



Agenda Report

File #: 19-0647

**AGENDA REPORT
REQUEST FOR CITY COUNCIL ACTION**

DATE: 7/17/2019

TO: Honorable Mayor and City Council Members

FROM: Administrative Services Department

SUBJECT:

City Council consideration of Resolution No. 2019-075 levying special taxes to be collected during Fiscal Year 2019-20 within Community Facilities District No. 2016-1 (Public Services).

RECOMMENDED ACTION:

That the City Council adopt Resolution No. 2019-075 levying special taxes to be collected during Fiscal Year 2019-20 for the payment of annual cost of public services within Community Facilities District No. 2016-1 (Public Services).

ANALYSIS:

It is necessary that the City Council levy special taxes for the payment of annual costs associated with police protection services, (including but not limited to criminal justice services), fire protection and suppression services, and paramedic services, within and in the surrounding area of Community Facilities District No. 2016-1 (the "District"), pursuant to Section 53340 of the Government Code. Special taxes within the District are levied in an amount necessary to satisfy the Special Tax Requirement, as defined in the District's Rate and Method of Apportionment (RMA). The special taxes levied will not exceed the authorized amounts as provided in the RMA.

COMMITTEE ACTION:

Not applicable.

STRATEGIC PLAN:

This item supports the City's Strategic Plan Goal 6: Improve Communications with Our Community; Objective a: Commit to transparency in all City actions. The recommended action will help achieve these goals by providing concise, forthright information regarding the annual special taxes that will be levied on each subject parcel within the District.

FISCAL IMPACT:

The following is a summary of the Fiscal Year 2019-20 budgeted revenues and expenditures for the District.

District	Estimated Operating Costs	Estimated Assessments	Estimated Excess	Percentage of Maximum Tax	Average Change Per Parcel
CFD 2016-1	\$276,841	\$276,841	\$0	100%	4%

The recommended cost is necessary to provide police protection services, (including but not limited to criminal justice services), fire protection and suppression services, and paramedic services within the District throughout Fiscal Year 2019-20.

ENVIRONMENTAL ANALYSIS:

This action is exempt pursuant to Section 15061(b)(3) of the Guidelines for the California Environmental Quality Act (CEQA), which states that a project is exempt from CEQA if the activity is covered by the general rule that CEQA applies only to projects that have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the action is not subject to CEQA. This action merely sets the special taxes to be levied and collected within the District for Fiscal Year 2019-20, and there is no possibility that adopting the resolution will have a significant effect on the environment.

PREPARED BY: LIEN-CHI CANTUBA, FINANCIAL ANALYST III

REVIEWED BY: JENNIFER SCHAEFER, FINANCE MANAGER III

REVIEWED BY: KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES DIRECTOR

REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER

SUBMITTED BY: MITCHELL LANSDELL, ACTING CITY MANAGER

Attachments:

1. District Maps
2. Resolution No. 2019-075