



# UPDATE OF MASTER FEE SCHEDULE Non-Building Fees

FLED presentation

August 7, 2019

# **Library and Recreation Services – Market Based Fees**

## **Master Fee Recovery Schedule**

### **Pages 1-13 and 18-20**

#### **Proposed Changes:**

- Group IIY has been redefined in accordance with the revised Field Allocation Policy.
- All deposits were removed except for sports equipment and sports field tournament use. The Master Fee Recovery Schedule allows for Library and Recreation Services to recover costs for damages therefore a deposit is unnecessary. Also, the cost of processing deposit refunds is prohibitive.
- Additional per hour rental rates were created for the North and South Lawns at City Hall and Picnic Shelter in the event it is to be rented beyond the time allocated. The rental fee for the North and South Lawn at City Hall was defined as a 12 hour rental.
- Activenet/Online registration was updated to better define the transaction and merchant fees that are being passed along to the customer.
- Rental rate at the Circle City Center's activity rooms A & B were updated to reflect the correct fee.

# Finance Division – Non-Market Based Fees Master Fee Recovery Schedule

## Page 22

### Proposed Changes:

- FN-1005 Annexation into CFD 2016-1 - Public Services CFD
  - Add deposit to cover actual costs for postage and recording (estimated \$500)
- FN-1010 Annexation into CFD 2016-3 - Maintenance CFD
  - Add deposit to cover actual costs for postage, publication, and recording (estimated \$1,200)

# Public Works – Non-Market Based Fees

## Master Fee Recovery Schedule

### Page 23-25

#### Proposed Changes:

- PW-010 Processing Alley/Street Vacations
  - Remove 'Summary' from title: this fee applies to both Summary and Standard vacations.
  - Include utility easements in the title: Utility easements can also be vacated. Some 3<sup>rd</sup> party utilities instead process quitclaims (the City cannot) and developers will often look for that fee, so this helps to clarify when they research our fees.
- PW-080 Drainage Study Review
  - Minor review fee for simple projects that did not involve sophisticated/ complex designs, computer generated analysis, or large sites. We established 1 acre to be the size cutoff, however projects less than 1 acre can still have complex designs and computer generated analysis.
- PW-160 Grading Inspection
  - CMC 15.36.030 requires a grading permit for projects with 6,000 square feet of pavement surfacing, and certain excavations and fills that may be less than 101 CY of earthwork (e.g. excavation that creates a slope steeper than 2:1).
- PW-180 Precise Grading Plan Check
  - Distinguish between Precise and Rough/Mass Grading Plan Check