



Public Works Department

2019 CIP Projects

Tracy Martin

MAGNOLIA MEDIANS

CIP #:
7263

Budget:
\$500,000

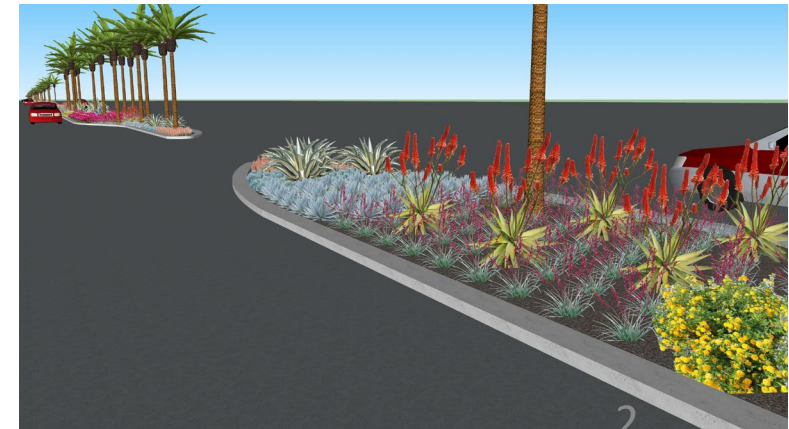
Status:
Final Design

Next Steps:
Bidding

Est. Start:
Winter 2019

Project Description:

- Extend SB turn pocket at Kellogg Avenue by 105'
- Extend SB turn pocket at Fullerton Avenue by 175'
- Renovate approx. 87,000 SF of landscape in Magnolia Medians from Ontario Avenue to Rimpau Avenue



INCLUSIVE PLAYGROUND AT LINCOLN PARK

CIP #:
7385

Budget:
\$300,000

Status:
Final Design

Next Steps:
Purchase
Order

Est. Start:
Winter 2019

Project Description:

- Install an inclusive playground at Lincoln Park
- Approximately 4,300 SF footprint

Survey topics of importance:

Shade / Safety	Variety	Multi-Age Play
Themed Play	Surfacing	Interaction/Socialization
Natural Wood	Benefits All	Imagination

CITYWIDE ADA IMPROVEMENTS – YEAR 1

CIP #:
6869

Budget:
\$1,000,000

Status:
Final Design

Next Steps:
Bidding

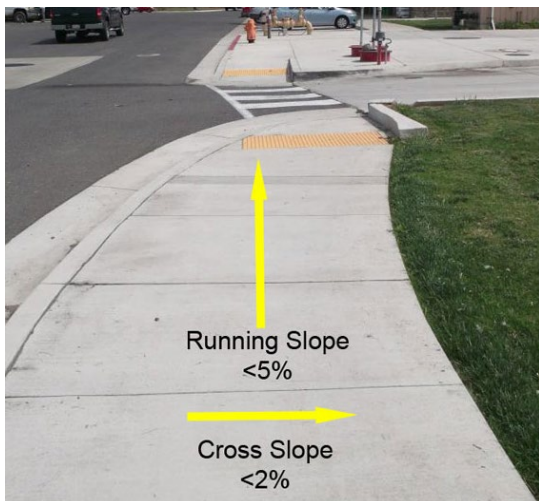
Est. Start:
Fall 2019

Project Description:

Parking lot, hardscape, and restroom modifications at:

- Citrus Park*
- Mountaingate Park
- Promenade Park*
- Santana Park

*Citrus and Promenade Parks will have playground surfacing installed to 50% of ground-level structures.



CITYWIDE ADA IMPROVEMENTS – YEAR 2

CIP #:
6869

Budget:
\$1,000,000

Status:
Award
Design

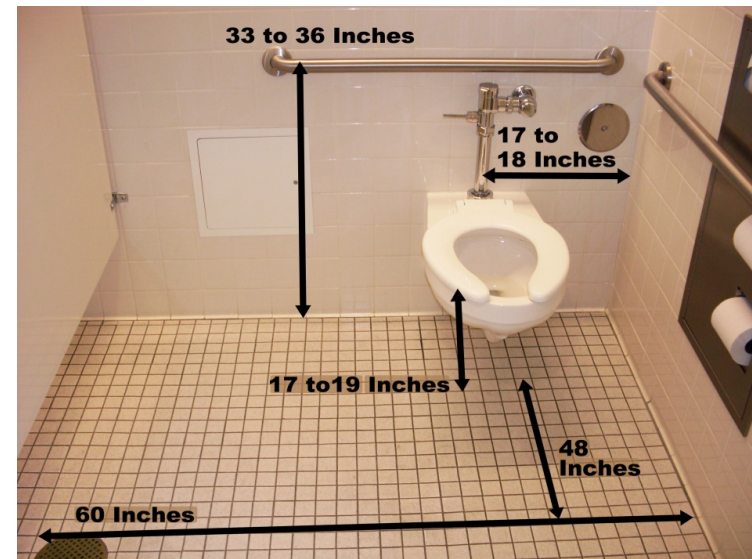
Next Steps:
Finalize
Design

Est. Start:
Summer
2020

Project Description:

Parking lot, hardscape and restroom modifications at:

- Contreras Park
- Creste Verde Park
- Lincoln Park
- Ontario Park
- Ridgeline Park
- Victoria Park



MOUNTAINGATE PARK PLAYGROUND REPLACEMENT

CIP #:
7380

Budget:
\$200,000

Status:
Beginning
Design

Next Steps:
Finalize
Design

Est. Start:
Spring 2020

Project Description:

- Replace playground equipment at Mountaingate Park, approximately 4,000 SF play area



SANTANA PARK INCLUSIVE PLAYGROUND

CIP #:
7381

Budget:
\$400,000

Status:
Beginning
Design

Next Steps:
Finalize
Design

Est. Start:
Spring 2020

Project Description:

- Replace existing playground equipment at Santana Park, approximately 6,350 SF play area.



PARKS FACILITIES AND AMENITIES INVENTORY

CIP #:
7384

Budget:
\$30,000

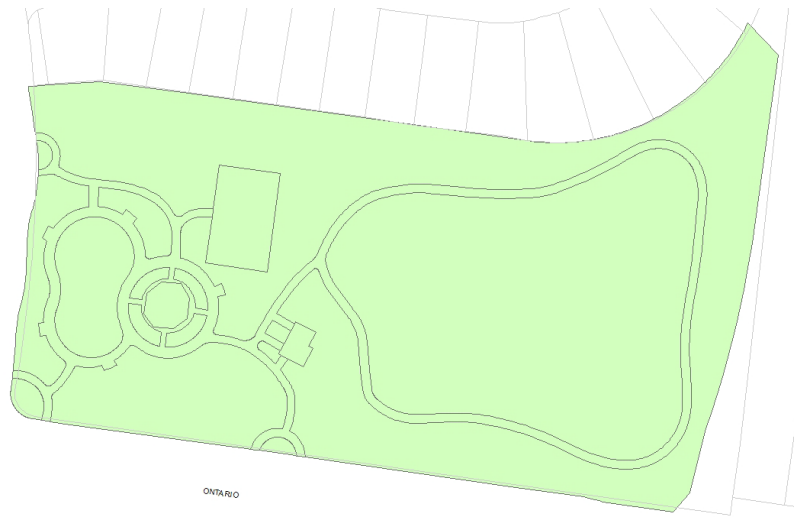
Status:
Scope of
Work

Next Steps:
Bidding

Est. Start:
Fall/Winter
2019

Project Description:

- Inventory all parks and recreation facilities, equipment and amenities
- Provide priority for replacement based upon age and condition



CITY PARK – PROP 68 GRANT APPLICATION

CIP #:
7383

Budget:
\$35,000

Status:
Application
Submitted

Next Steps:
Award
Results

Est. Start:
Unknown

Project Description:

Submitted grant application totaling \$8.4M to fund:

- New Aquatic Center
- Adventure Playground
- Multi-Purpose Sports Fields
- Enhanced Parking Areas



RIVER ROAD MEDIAN LANDSCAPE IMPROVEMENTS

CIP #:
7268

Budget:
\$500,000

Status:
Design

Next Steps:
Finalize
Design

Est. Start:
Summer
2020

Project Description:

- Renovate approximately 80,500 SF of landscaping in River Road Medians
- Lincoln Avenue to Corydon Road



GRIFFIN PARK RE-OPENING

CIP #:
7172/ 6869

Budget:
\$481,596

Status:
Approve
Concept

Next Steps:
Begin
Design

Est. Start:
Summer
2020

Project Description:

- Renovate parking lot and driveway
- Install ADA compliant sidewalk / path of travel
- Install lighting



CFD INVENTORY AND FINANCIAL PLAN

CIP #:
7046

Budget:
\$75,000

Status:
Beginning
Assessment

Next Steps:
Data
Gathering

Est. Start:
August 2019

Project Description:

Review and evaluate landscape areas in the following Community Facilities Districts in order to develop a long-term capital improvement and financial plan for each district:

- CFD 97-1
- CFD 2001-1
- CFD 2001-2
- CFD 2002-3
- CFD 2011-1



FY 17/18 LANDSCAPE IMPROVEMENTS

CIP #:
7044/7046

Budget:
\$1,346,000

Status:
Construction

Next Steps:
Warranty
Period

Started:
May 2019

Project Description:

- Renovate approximately 173,000 SF of parkway landscaping in various areas of the City's Landscape Maintenance and Community Facilities Districts
- Anticipated Completion: Fall 2019



PET WASTE CLEAN-UP CAMPAIGN

CIP #:
N/A

Budget:
\$8,095

Status:
In Progress

Next Steps:
Ordinance
Amendment

Start:
June 2019

Project Description:

- Public awareness campaign regarding cleaning-up after pets
- Amend current ordinance regarding clean-up of pet waste, tentatively scheduled for 9/4 City Council Meeting
- Additional pet waste station and signage installation



QUESTIONS?



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