



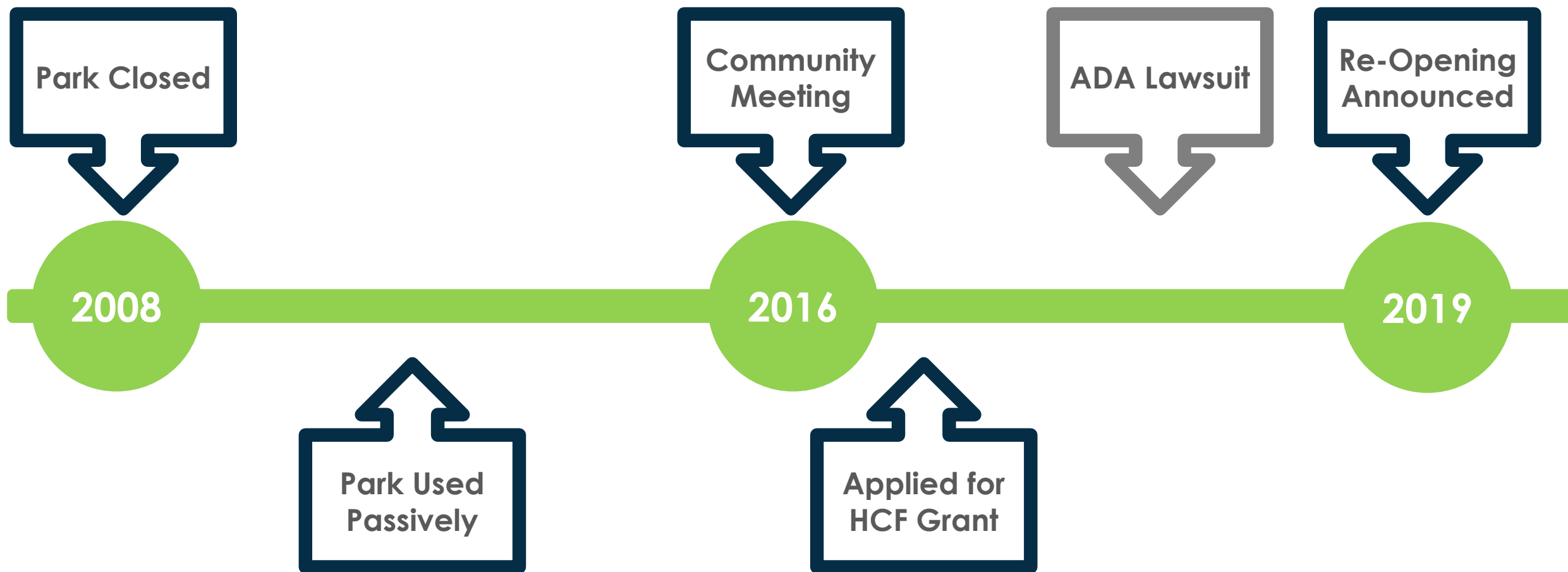
Public Works Department

Griffin Park Update

Tracy Martin

BACKGROUND

13-acre Neighborhood Park



DESIRED USES

2016 Community Meeting

Survey Results:

- Hiking
- Walking Track
- Dog Park
- Nature Preserve Walk



CURRENT CONDITION



CURRENT CONDITION



CURRENT CONDITION



PROPOSED IMPROVEMENTS



COST ESTIMATES

Improvement	Estimate
ADA Pathway	\$185,000
Pathway Lighting	\$52,000
Site Clean-up (Includes Use of CalFire)	\$50,500
Irrigation & Hydroseeding	\$69,000
Paving/Parking Lot Rehabilitation	\$154,000
Small Dog Park (Turf, Irrigation, Fencing & Amenities)	\$70,000
Exercise Equipment	\$95,000
Subtotal:	\$675,500
10% Contingency	\$67,550
Total:	\$743,050



BRIDGING THE GAP

Current Funding

CIP	Description	Amount
7172	Griffin Park Enhancements	\$296,596
6869	Citywide ADA Improvements	\$185,000
Total Budget:		\$481,596
Cost Estimate:		\$743,050
<i>Current Shortfall:</i>		<i>\$261,454</i>

- Partnership Opportunities
- Grants
- Sponsorships
- Community Service Projects

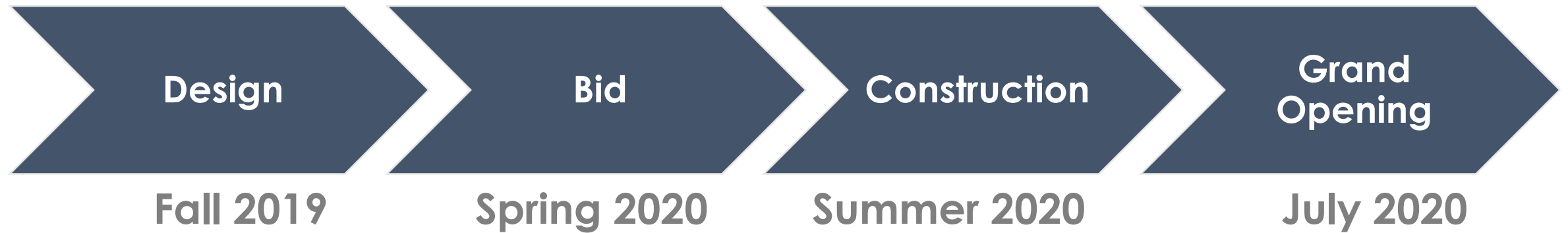


ONGOING FUNDING REQUIREMENTS

Expense	Est. Monthly Cost	Est. Annual Cost
Landscape Contract	\$1,152	\$13,824
Utilities (Water and Electric)	\$1,980	\$23,760
Misc. Supplies	\$500	\$6,000
	Est. Total	\$43,584



NEXT STEPS AND TIMELINE



QUESTIONS?



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