

LIBRARY AND RECREATION S E R V I C E S

Corona Public Library

Circle City Center

Senior Center









Message From the Director

"Do more with less" is a recurring theme for the Library and Recreation Services Department. Several years ago, two departments merged to provide more services to a growing community despite shrinking resources. There are many similarities between the two—as if two chapters of the same book. We focus on programs, services, and activities with quality customer service as a priority.

We don't just serve residents. Community organizations and the broader Corona organization also comprise our customer base. Not only can we be found at parks, community centers, the library, and special events, but you will find us at National Night Out and other Police Department community engagement activities. Scan the field for our booth at youth sports opening days throughout the year and around the community (we also allocate their fields). We assist the Corona Chamber, Corona Rotary, and other community-based organizations with the facilities for their major events and our staff are present to help wherever we can. These partnerships are vital to us and to them—everyone gets more bang for their buck when we work together.

When the day winds down for most city departments, LaRS is going into its next shift, and we don't close for the weekend. The library accommodates working families through evening hours, the Circle City Center hosts late night and weekend gatherings, seniors dance until 7:30 p.m., passports services are available six days weekly, and LaRS staff travel all 40 square miles of Corona to introduce residents to the services we offer.

Live within your means while creating opportunity is another important principle for LaRS. For the past several years, the department has operated with a little over 70 full-time equivalent positions (an FTE is the equivalent of one person working 2,080 hours per year). This year, we have 21 actual full-time positions and employ between 150 and 200 part-timers depending upon the season. That's approximately 73 FTEs, which represents about 10% of Corona's total workforce—but, as noted above, we are everywhere.

Our 2019-20 budget is \$5.45 million dollars. It is an increase over recent years but includes expanded programming. We try to offset any new programs with additional revenue to avoid impacts to the City's general fund, which accounts for 99% of our funding. We recover just over half of our operational expenses through registration fees, facility reservations, grants, and sponsorships (thanks to sponsors like Friends of the Corona Public Library, Monster Energy, Inc., Thomas Miller Mortuary and Crematory, the Corona Chamber, General Outdoor Advertising, and so many others). That recovery rate is a 250% improvement over just four years ago. We want to close the gap between revenues and expenditures wherever feasible without burdening the community or pricing our constituents out of services. In fact, we remain the lowest cost around for afterschool programs, youth sports activities, swim lessons, and passports among others, and basic library services remain free and accessible to all residents.

It's important that Corona families have access to a myriad of affordable activities and programs. It's why we exist. The numbers that follow suggest folks are participating, thus our doors are often open, and we've got a smile waiting...

Respectfully,

David Montgomery-Scott

David Montgomery-Scott

Library and Recreation Director

Library Board of Trustees

Len Enlow | Anna Corridi-Meza | Jami Merchant | Connie Newhan | Wes Speake

Parks & Recreation Commission

Joe Almasay | Elizabeth MacCreary | Chris Miller | Michele Wentworth | James Woods

LaRS by the Numbers

348,807 Library Visits 5,000

Recreation

Class

Participants

20,444
Reference
Questions

342,509

Library Items
Checked Out

57,108
Library
Program
Attendees

40,000 Phone Calls

Answered







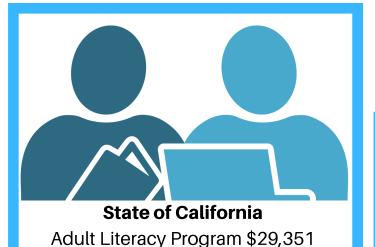


Grants

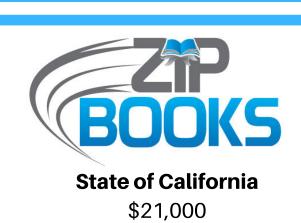
Total Grants Received: \$128,611



Pacific Library Partnership \$7,000



Family Literacy Program \$60,000







\$5,760 (Lunch at the Library)

New Service Highlight



This program has been made possible by Developing Makerspaces in Libraries Throughout California, a pilot project from the California State Library in collaboration with the Center for Childhood Creativity at the Bay Area Discovery Museum, Friends of the Corona Public Library, and The Leela Project.

"Building Our Future Through Your Curiosity" **Center for Childhood Creativity** \$21,000 Grant

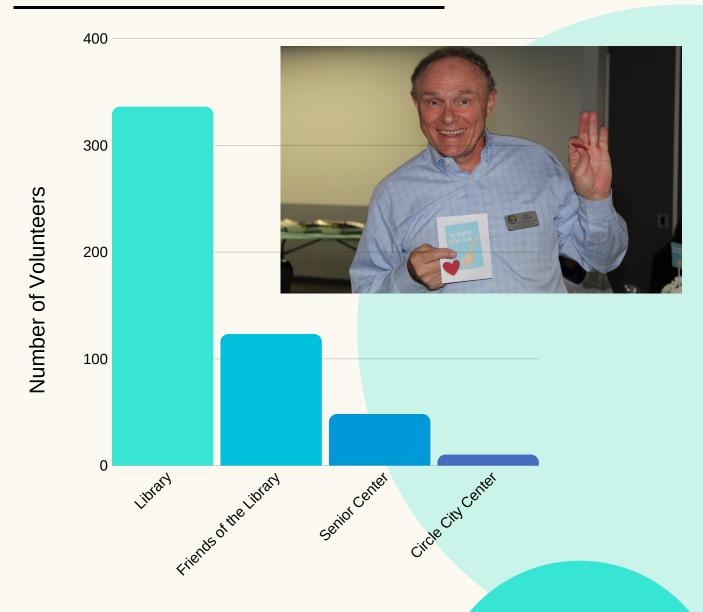
Friends of Corona Public Library \$26,000 Donation

> **LeeLa Project** \$25,000 Donation



Volunteers

Staff + Community = Quality of Life



Library and Recreation Services' robust volunteer program gives staff the opportunity to augment existing programs and to sustain new ones.

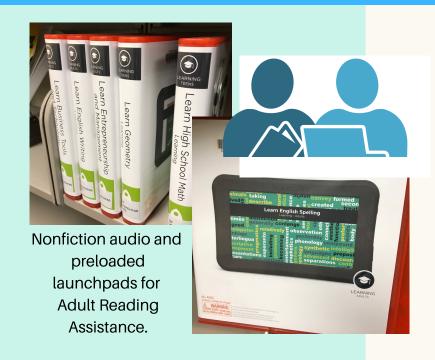
Every year, we celebrate our volunteers with a Volunteer Recognition luncheon!

19,403 In-Kind Hours

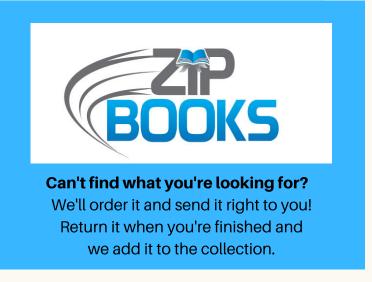
Library Collection

Grants and donations allowed staff to create new collections for our community. Mobile library collection includes children's books and Maker Exchange titles. Literacy grant added graphic novels, picture books, updated nonfiction titles, and launchpads. Vets Connect grant funds allowed for the purchase of special collection targeted for military veterans. And, finally, Zip Books lets patrons make their own unique selections. If a title is not in our collection, we can order it and send it straight to them!





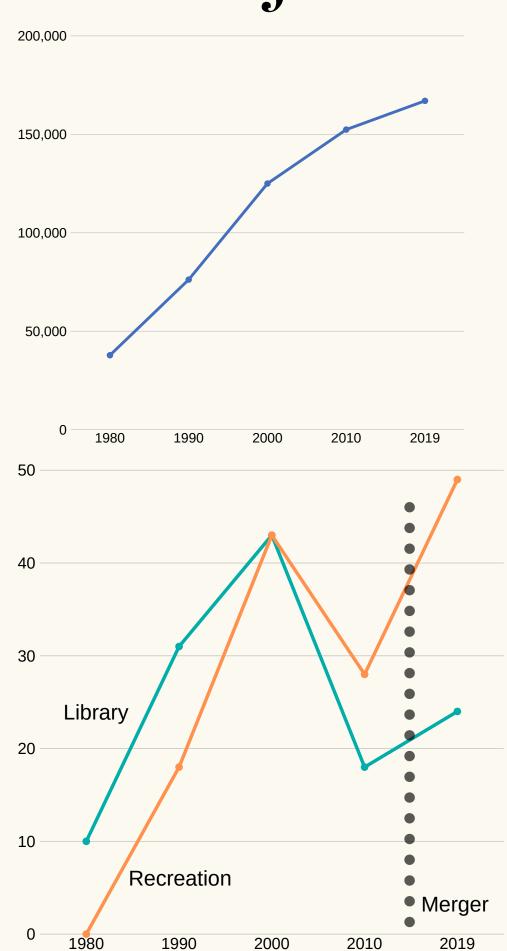




City Growth & LaRS Staff



Full Time Equivalent Staff



April Pool's Day 400 Participants

Events





National Family
Health & Fitness Day
250 Participants



4th of July Independence Day Celebration

Parade ● Festival ● Fireworks 30,000 Participants

Annual Holiday Lighting Celebration

2,500 Participants





Summer Concerts on the Green

4 Musical Evenings 3,000 Participants



The City offers recreational league play to both youth and adults. A two-season approach and a newly revised Field Allocation Policy City of Corona divides the year into two seasons allowing the City to partner with a wide variety of youth sports leagues to provide a variety of sports and types of play to the community.

Youth Sports Leagues
800 Participants

Adult Sport Leagues
300 Participants

Partner Youth Sport Leagues 15,000 Participants

AYSO Region 37 Arsenal Soccer Club Corona American Little League Corona Angels Softball Corona Chargers Football Corona Girls Softball Corona Pony Baseball Corona Rebels Girls Softball Corona United Soccer Corona Youth Lacrosse Corona Youth Tennis League Crossroads Christian Athletics Local Boys Softball Milan Soccer Club **OG Ducks** West Corona Little League

Kids Club & Adventure Camp

Recreation-based after school programs and week-long camps offered in conjunction with CNUSD. Kids Club offers group activities, games, homework time, crafts, and a daily snack. Adventure Camp activities follow the season they are offered with plenty of fun and memories to last a lifetime.

Kids Club After School Program

17,000 Participants

Adventure Camp 1,400 Participants



Kids Club Sites: Cesar Chavez Academy, Corona Ranch Elementary, Foothill Elementary, McKinley Elementary, Orange Elementary, Prado View Elementary, Susan B. Anthony Elementary, Temescal Valley Elementary, & Wilson Elementary.



Facility Rentals

1,393 Indoor Permits 716 Outdoor Permits







Aquatics

Swim Lessons 600 Participants

Drop-In Pool Use 3,500 Participants

Parent & Me
Red Cross Levels 1-5
Adult Lessons
Jr. Lifeguard Program
Adaptive Swim
Rec. & Lap Swim
Semi-Private Lessons

Thank You to Our Sponsors

- DIAMOND -











— PLATINUM —



Corona Parks Found















- SILVER -











— BRONZE —

Baker's Dozen Donuts

Bank of America

Brunswick Zone

Corky's Kitchen

Corona Inline

Corona Regional Medical Center

Corona Rotary Club Fearless Dance Company Golden Spoon Frozen Yogurt Hangar 18

Island Fine Burgers & Drinks

Kids Park Legoland LifeTouch Prestige

Mimi's Café Mom's Club of Corona Rock & Brews Rodrigo's Mexican Grill Romp-o-Rama Spark of Love Toy Drive The Rinks Tejasvi Mohan Natraj United Way

Interested in Sponsorship?

Contact the Library & Recreation Services Department at 951.736.2401 or email KatherineB@CoronaCA.gov to discuss your sponsorship and how you would like you or your business to be recognized.