



Consolidated Plan Strategies

U.S. Department of Housing and
Urban Development Grants

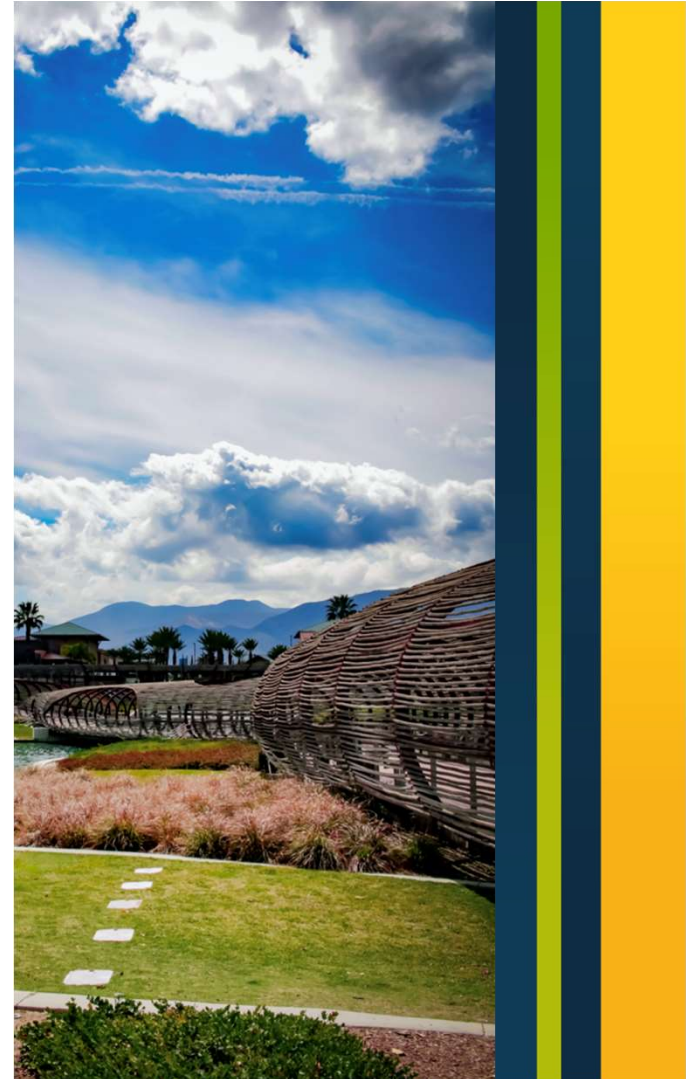


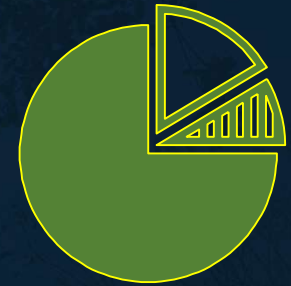
Cynthia Lara & Clint Whited

January 22, 2020

Discussion

- Resources
- Proposed Consolidated Plan Strategies
- Consolidated Plan Schedule





Resources

Community Development Block Grant (CDBG)
HOME Investment Partnerships (HOME)

\$ 1,200,000

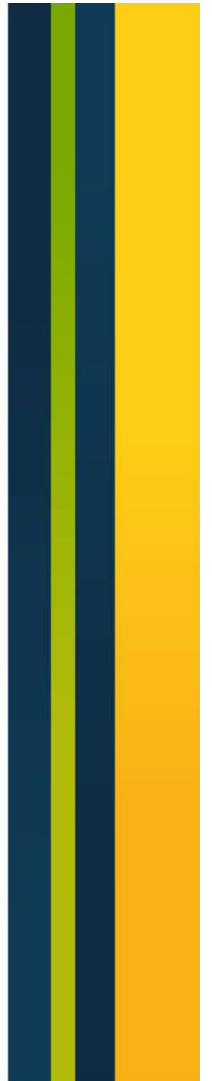
Estimated annual CDBG funding

\$ 450,000

Estimated annual HOME funding

\$ 8,250,000

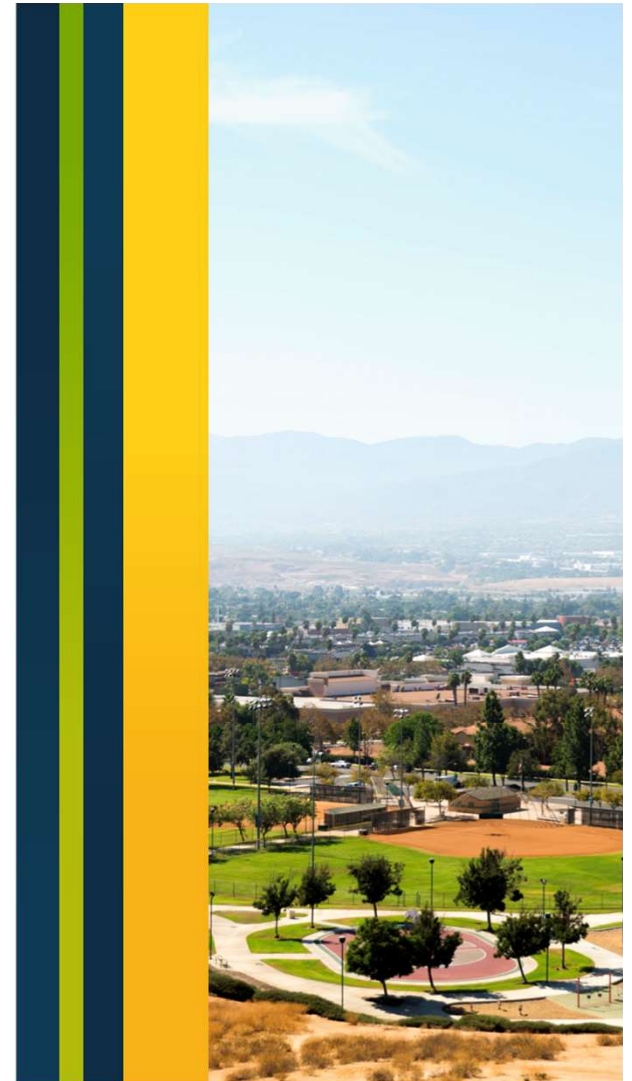
Estimated 5-year CDBG & HOME funding



CDBG

| Year | Admin. | Public Service | Capital | Total |
|--------------|--------------------|------------------|--------------------|---------------|
| 1 | \$240,000 | \$180,000 | \$780,000 | \$1.2M |
| 2 | \$240,000 | \$180,000 | \$780,000 | \$1.2M |
| 3 | \$240,000 | \$180,000 | \$780,000 | \$1.2M |
| 4 | \$240,000 | \$180,000 | \$780,000 | \$1.2M |
| 5 | \$240,000 | \$180,000 | \$780,000 | \$1.2M |
| Total | \$1,200,000 | \$900,000 | \$3,900,000 | \$6.0M |

*Administration capped at 20% of grant.
Public Service capped at 15% of grant.*



HOME

| Year | Admin. | CHDO | Housing | Total |
|--------------|------------------|------------------|--------------------|--------------------|
| 1 | \$45,000 | \$67,500 | \$337,500 | \$450,000 |
| 2 | \$45,000 | \$67,500 | \$337,500 | \$450,000 |
| 3 | \$45,000 | \$67,500 | \$337,500 | \$450,000 |
| 4 | \$45,000 | \$67,500 | \$337,500 | \$450,000 |
| 5 | \$45,000 | \$67,500 | \$337,500 | \$450,000 |
| Total | \$225,000 | \$337,500 | \$1,687,500 | \$2,250,000 |

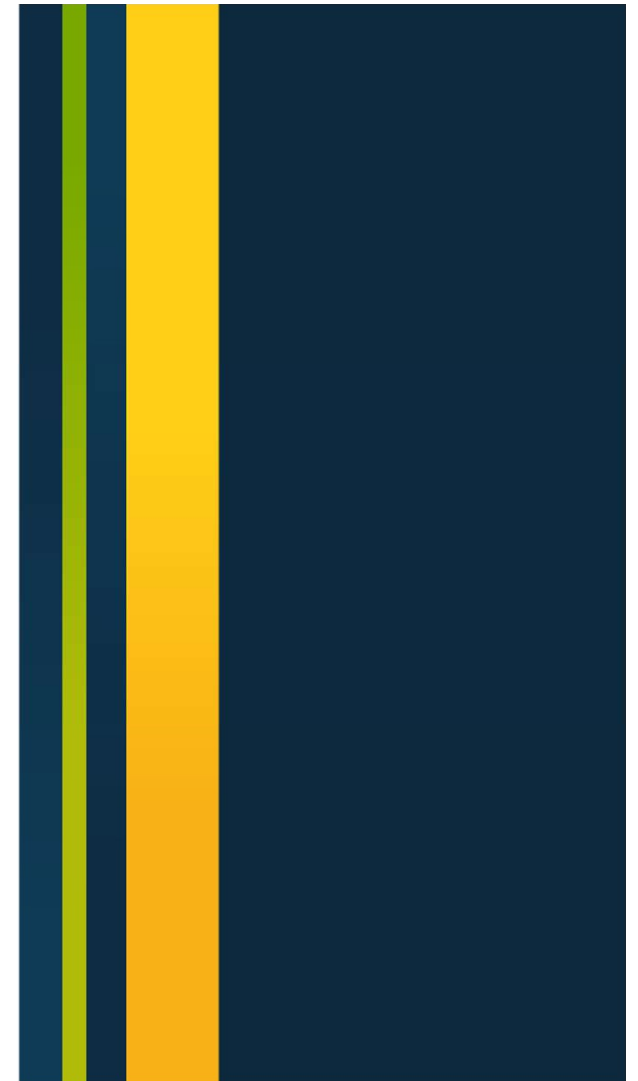
*Administration capped at 10% of grant.
CHDO floor at 15% of grant.*



Strategies

Proposed Consolidated Plan Strategies
July 1, 2020 through June 30, 2025





Affordable Housing

Supply

- *Tenant-Based Rental Assistance*
- *Acquisition, Rehabilitation, or Construction of rental housing including Permanent Supportive Housing*

Preservation

- *Code Enforcement*
- *Residential Rehabilitation Program*



Community Facilities

Acquisition, Construction, or Rehabilitation of:

- *Homeless Emergency Shelter*
- *Youth Centers*
- *Parks*
- *Senior Centers*
- *Other eligible community facilities as directed by City Council*



Public Services

Each Year

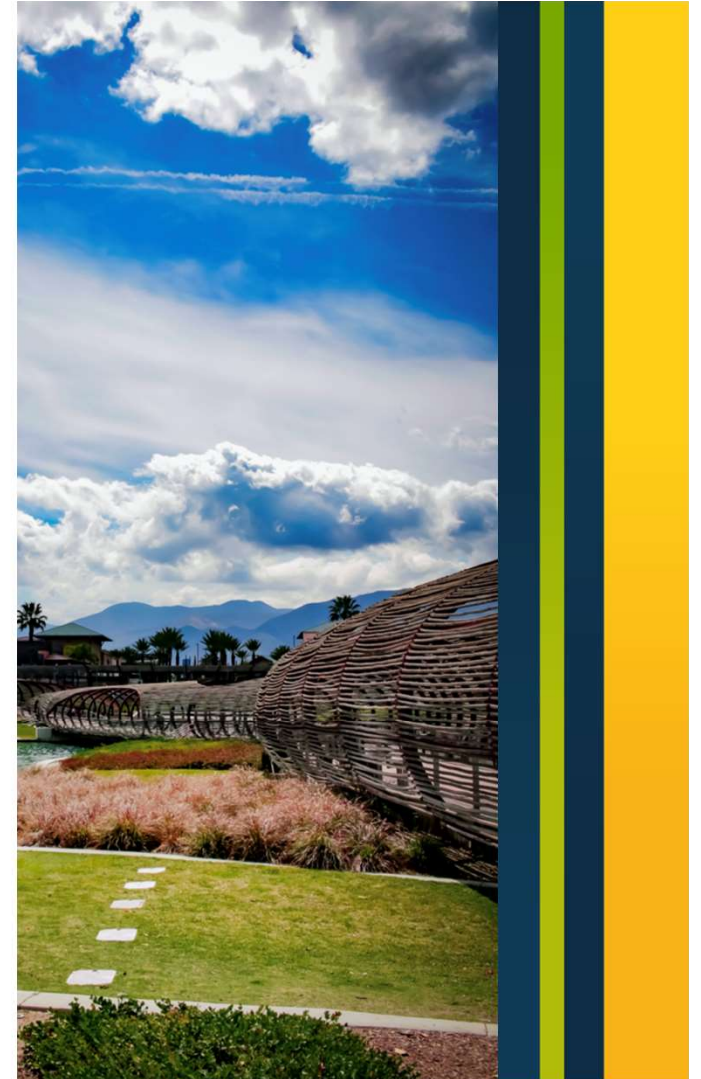
- *Fair Housing*

Year 1: Completion of 2018, 2019, 2020 Public Service Grants

- *Big Brothers-Big Sisters, Inspire, United Way, YMCA, Peppermint Ridge*

Years 2-5: Public Service Grants

- *Emergency Shelter Operations*
- *Street Outreach*
- *Behavioral & Mental Health*
- *Neglected/Abused Persons*



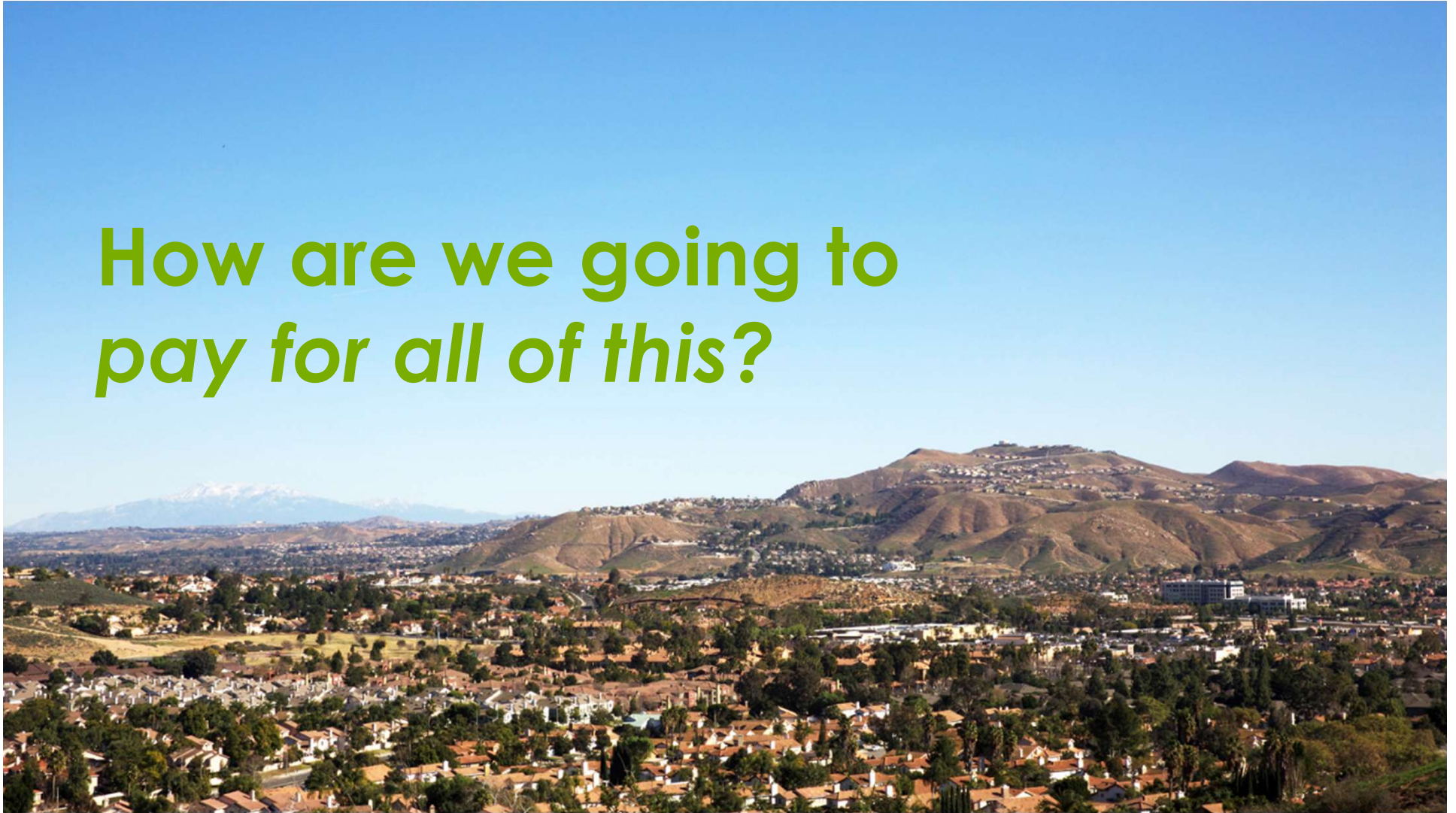
Infrastructure

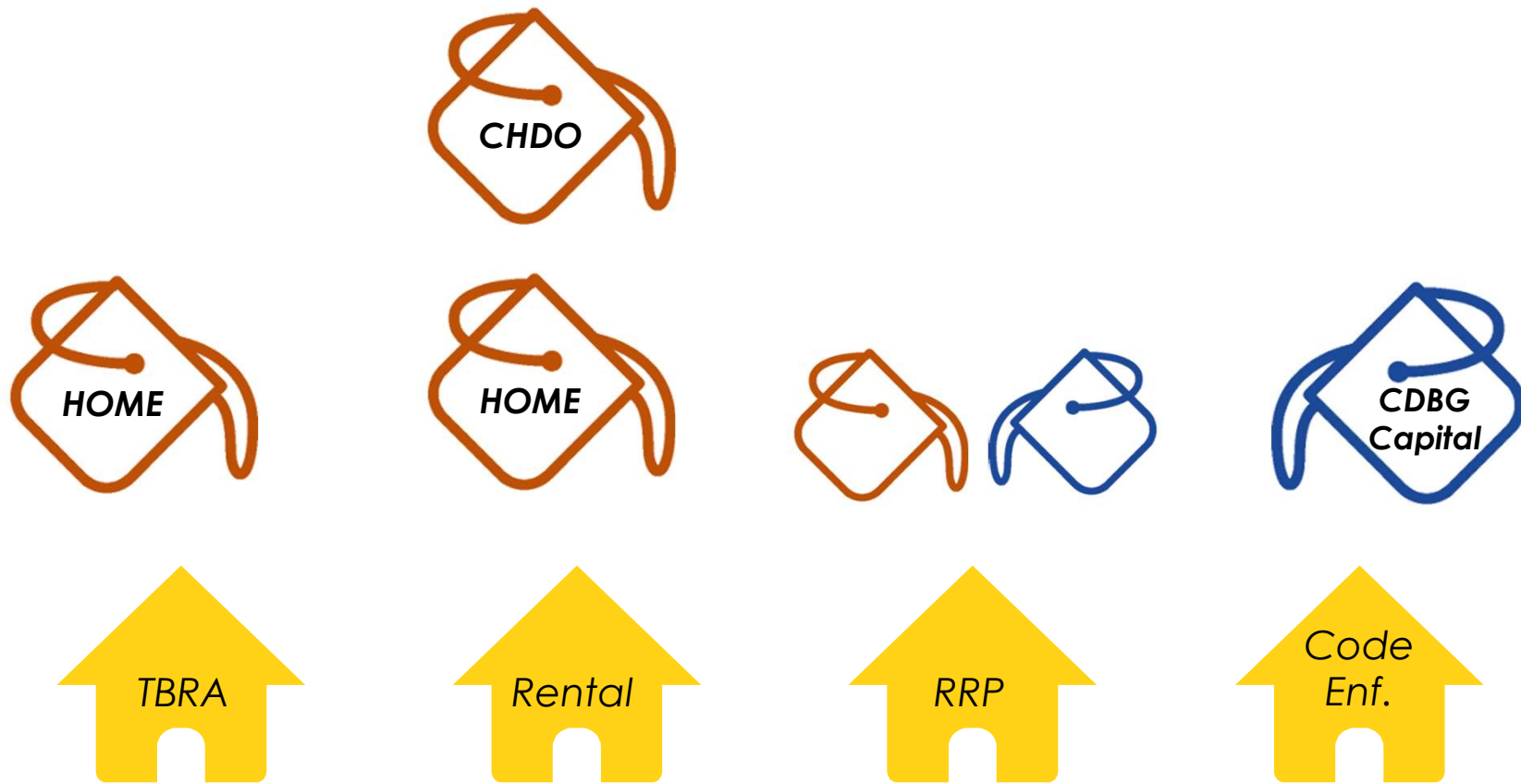
Rehabilitation or Reconstruction of:

- *Alleyways*
- *Streets*
- *Sidewalks*
- *ADA Accessibility Improvements*
- *Infrastructure in support of Affordable Housing*
- *Other eligible infrastructure projects as directed by City Council*

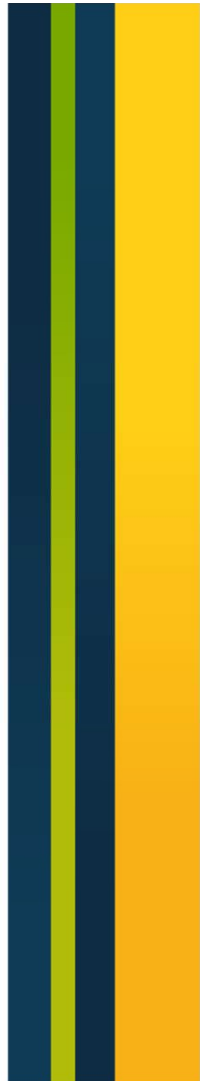


**How are we going to
*pay for all of this?***



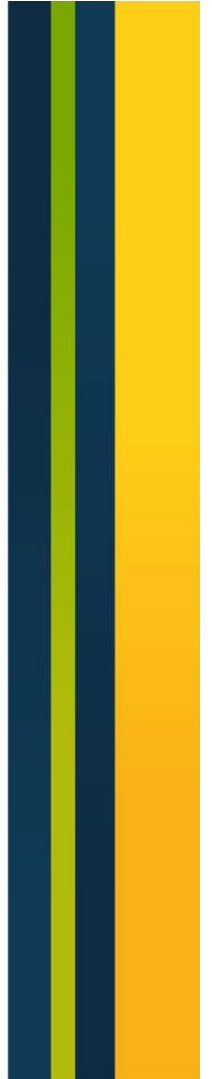


Affordable Housing





Community Facilities





Years 1-5

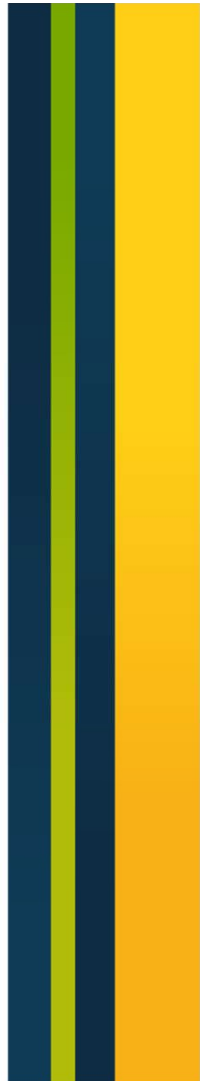


Year 1



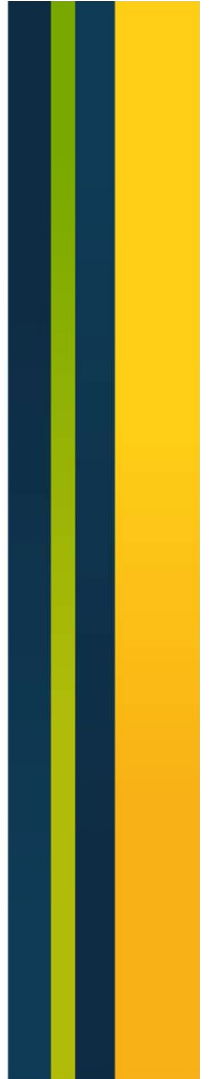
Years 2-5

Public Services





Infrastructure



CDBG Capital

| Year | Capital | Examples of Uses |
|--------------|--------------------|--|
| 1 | \$780,000 | Emergency Shelter / Housing |
| 2 | \$780,000 | Housing/Infrastructure/Comm Facilities |
| 3 | \$780,000 | Housing/Infrastructure/Comm Facilities |
| 4 | \$780,000 | Housing/Infrastructure/Comm Facilities |
| 5 | \$780,000 | Housing/Infrastructure/Comm Facilities |
| Total | \$3,900,000 | |

CDBG may not be used for new housing construction.



CDBG Public Service

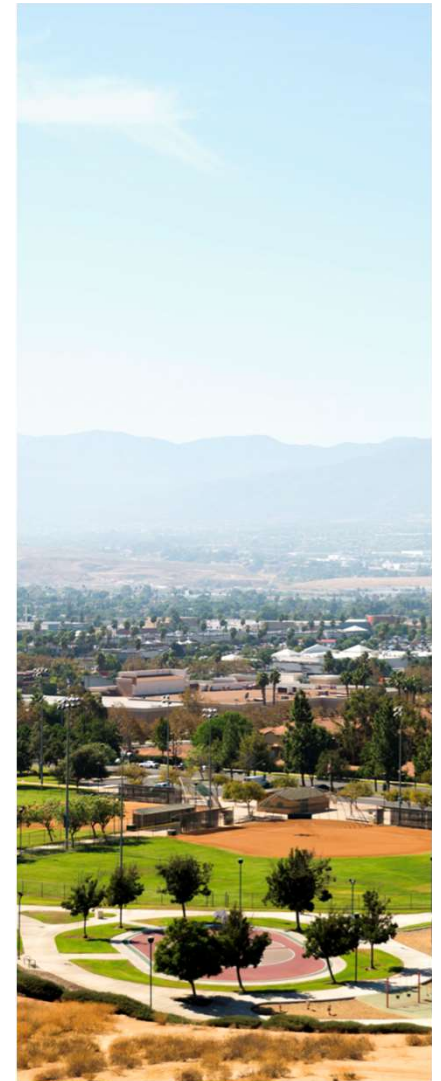
| Year | Public Service | Examples of Uses |
|--------------|------------------|--------------------------------------|
| 1 | \$180,000 | Fair Housing; Year 3 of Current P.S. |
| 2 | \$180,000 | Fair Housing; New Public Services |
| 3 | \$180,000 | Fair Housing; New Public Services |
| 4 | \$180,000 | Fair Housing; New Public Services |
| 5 | \$180,000 | Fair Housing; New Public Services |
| Total | \$900,000 | |

Capped at 15% of Allocation.



HOME

| Year | Housing | Examples of Uses |
|--------------|--------------------|--|
| 1 | \$337,500 | Tenant-Based Rental Assistance |
| 2 | \$337,500 | Construction of rental housing / Permanent Supportive Housing |
| 3 | \$337,500 | Tenant-Based Rental Assistance |
| 4 | \$337,500 | RRP |
| 5 | \$337,500 | Tenant-Based Rental Assistance |
| Total | \$1,687,500 | |

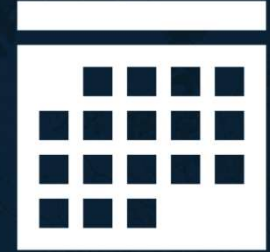


HOME

| Year | CHDO | Examples of Uses |
|--------------|------------------|--|
| 1 | \$67,500 | Invest years 1-3 plus 2016-2019 CHDO funds in new permanent supportive housing owned, developed, and operated by CHDO. |
| 2 | \$67,500 | |
| 3 | \$67,500 | |
| 4 | \$67,500 | - |
| 5 | \$67,500 | - |
| Total | \$337,500 | |

CHDO floor at 15% of grant.





Schedule

Consolidated Plan Schedule

| Milestone | Time Period |
|--|-----------------|
| Ad-Hoc Committee Meeting to Review and Prioritize Needs / Discuss Potential Strategies | January 13 |
| Study Session: Consolidated Plan Strategies | January 22 |
| With direction on the Consolidated Plan Strategies, work with City Departments / Partners to develop projects for the 2020 Action Plan | February-March |
| Public Review and Comment Period for Consolidated Plan, Action Plan, and Analysis of Impediments | April 6 – May 6 |
| Public Hearing and Adoption of Consolidated Plan, Action Plan, and Analysis of Impediments | May 6 |
| Submission of Consolidated Plan, Action Plan, and Analysis of Impediments to HUD | May 15 |
| Start 2020-2021 Activities | July 1 |



QUESTIONS?



(951) 817-5715



Clint.White@CoronaCA.gov



www.CoronaCA.gov/cdbg





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