



Agenda Report

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File #: 20-0560

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**AGENDA REPORT  
REQUEST FOR CITY COUNCIL ACTION**

DATE: 07/01/2020

TO: Honorable Mayor and City Council Members

FROM: Administrative Services Department

**SUBJECT:**

City Council consideration of Resolution No. 2020-078 levying special taxes to be collected during Fiscal Year 2021 for Community Facilities District No. 2011-1.

**RECOMMENDED ACTION:**

**That the City Council** adopt Resolution No. 2020-078 levying special taxes to be collected during Fiscal Year 2021 for the payment of the annual cost of the operation and maintenance of lighting, streets, road and open space within Community Facilities District No. 2011-1.

**ANALYSIS:**

It is necessary that the City Council levy special taxes for the payment of annual cost associated with the operation and maintenance of lighting of parkways, streets, roads, and open space, including street trees and landscape areas, street lights, traffic signals, and storm drain facilities within Community Facilities District No. 2011-1 (the "District"), pursuant to Section 53340 of the Government Code. Special taxes within the District are levied in an amount necessary to satisfy the Operation and Maintenance Special Tax Requirement, as defined in the District's Rate and Method of Apportionment (the "RMA"). Any necessary replenishment or expenditure of the reserve funds and an amount estimated for administrative expenses during the year are included in the levy. The special taxes levied will not exceed the authorized amounts as provided in the RMA.

**COMMITTEE ACTION:**

Not applicable.

**STRATEGIC PLAN:**

This item supports the City's Strategic Plan Goal 6: Improve Communications with Our Community; Objective a: Commit to transparency in all City actions. The recommended action will help achieve

these goals by providing concise, forthright information regarding the annual special taxes that will be levied on each subject parcel within the District.

**FISCAL IMPACT:**

The following is a summary of the FY 2021 budgeted revenues and expenditures for the District:

<u>CFD Issue</u>	<u>Estimated Operating Costs</u>	<u>Estimated Assessments</u>	<u>Estimated Deficit</u>	<u>Percentage of Maximum Tax</u>	<u>Average Change per Parcel</u>
CFD No. 2011-1	\$ 94,642	\$ 77,499	\$ (17,143)	42.98%	\$ -

The estimated operating deficit will be covered by a one-time contribution from the capital reserve account. Pursuant to the Mello-Roos Community Facilities Act of 1982 (the "Act"), an adequate amount is retained in the reserve account to maintain the financial stability of the District.

**ENVIRONMENTAL ANALYSIS:**

This action is exempt pursuant to Section 15061(b)(3) of the Guidelines for the California Environmental Quality Act (CEQA), which states that a project is exempt from CEQA if the activity is covered by the general rule that CEQA applies only to projects that have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the action is not subject to CEQA. This action merely sets the special taxes to be levied and collected within the District for Fiscal Year 2021, and there is no possibility that adopting the resolution will have a significant effect on the environment.

**PREPARED BY:** LIEN-CHI CANTUBA, FINANCIAL ANALYST III

**REVIEWED BY:** JENNIFER SCHAEFER, FINANCE MANAGER III

**REVIEWED BY:** KIM SITTON, ACTING ADMINISTRATIVE SERVICES DIRECTOR

**SUBMITTED BY:** JACOB ELLIS, CITY MANAGER

**Attachments:**

1. CFD No. 2011-1 District Map
2. Resolution No. 2020-078