



Agenda Report

---

File #: 20-0566

---

**AGENDA REPORT  
REQUEST FOR CITY COUNCIL ACTION**

DATE: 07/01/2020

TO: Honorable Mayor and City Council Members

FROM: Administrative Services Department

**SUBJECT:**

City Council consideration of Resolution No. 2020-080 levying special taxes to be collected during Fiscal Year 2021 for Community Facilities District No. 2016-1 (Public Services).

**RECOMMENDED ACTION:**

**That the City Council** adopt Resolution No. 2020-080 levying special taxes to be collected during Fiscal Year 2021 for the payment of the annual cost of public services within Community Facilities District No. 2016-1 (Public Services).

**ANALYSIS:**

It is necessary that the City Council levy special taxes for the payment of annual cost associated with police protection services, (including but not limited to criminal justice services), fire protection and suppression services, and paramedic services, within and in the area of Community Facilities District No. 2016-1 (the "District"), pursuant to Section 53340 of the Government Code. Special taxes within the District are levied in an amount necessary to satisfy the Special Tax Requirement, as defined in the District's Rate and Method of Apportionment (the "RMA"). The special taxes levied will not exceed the authorized amounts as provided in the RMA.

**COMMITTEE ACTION:**

Not applicable.

**STRATEGIC PLAN:**

This item supports the City's Strategic Plan Goal 6: Improve Communications with Our Community; Objective a: Commit to transparency in all City actions. The recommended action will help achieve these goals by providing concise, forthright information regarding the annual special taxes that will be levied on each subject parcel within the District.

**FISCAL IMPACT:**

The following is a summary of the FY 2021 budgeted revenues and expenditures for the District:

CFD Issue	Estimated Operating Costs	Estimated Assessments	Estimated Deficit	Percentage of Maximum Tax	Average Change per Parcel
CFD No. 2016-1	\$ 477,513	\$ 477,513	\$ -	100.00%	4%

The recommended cost is necessary to provide police protection services, (including but not limited to criminal justice services), fire protection and suppression services, and paramedic services within the District throughout Fiscal Year 2021.

**ENVIRONMENTAL ANALYSIS:**

This action is exempt pursuant to Section 15061(b)(3) of the Guidelines for the California Environmental Quality Act (CEQA), which states that a project is exempt from CEQA if the activity is covered by the general rule that CEQA applies only to projects that have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the action is not subject to CEQA. This action merely sets the special taxes to be levied and collected within the District for Fiscal Year 2021, and there is no possibility that adopting the resolution will have a significant effect on the environment.

**PREPARED BY:** LIEN-CHI CANTUBA, FINANCIAL ANALYST III

**REVIEWED BY:** JENNIFER SCHAEFER, FINANCE MANAGER III

**REVIEWED BY:** KIM SITTON, ACTING ADMINISTRATIVE SERVICES DIRECTOR

**SUBMITTED BY:** JACOB ELLIS, CITY MANAGER

**Attachments:**

1. CFD No. 2016-1 District Map
2. Resolution No. 2020-080