



McKinley Street Grade Separation

City Council Update



Mark Thomas

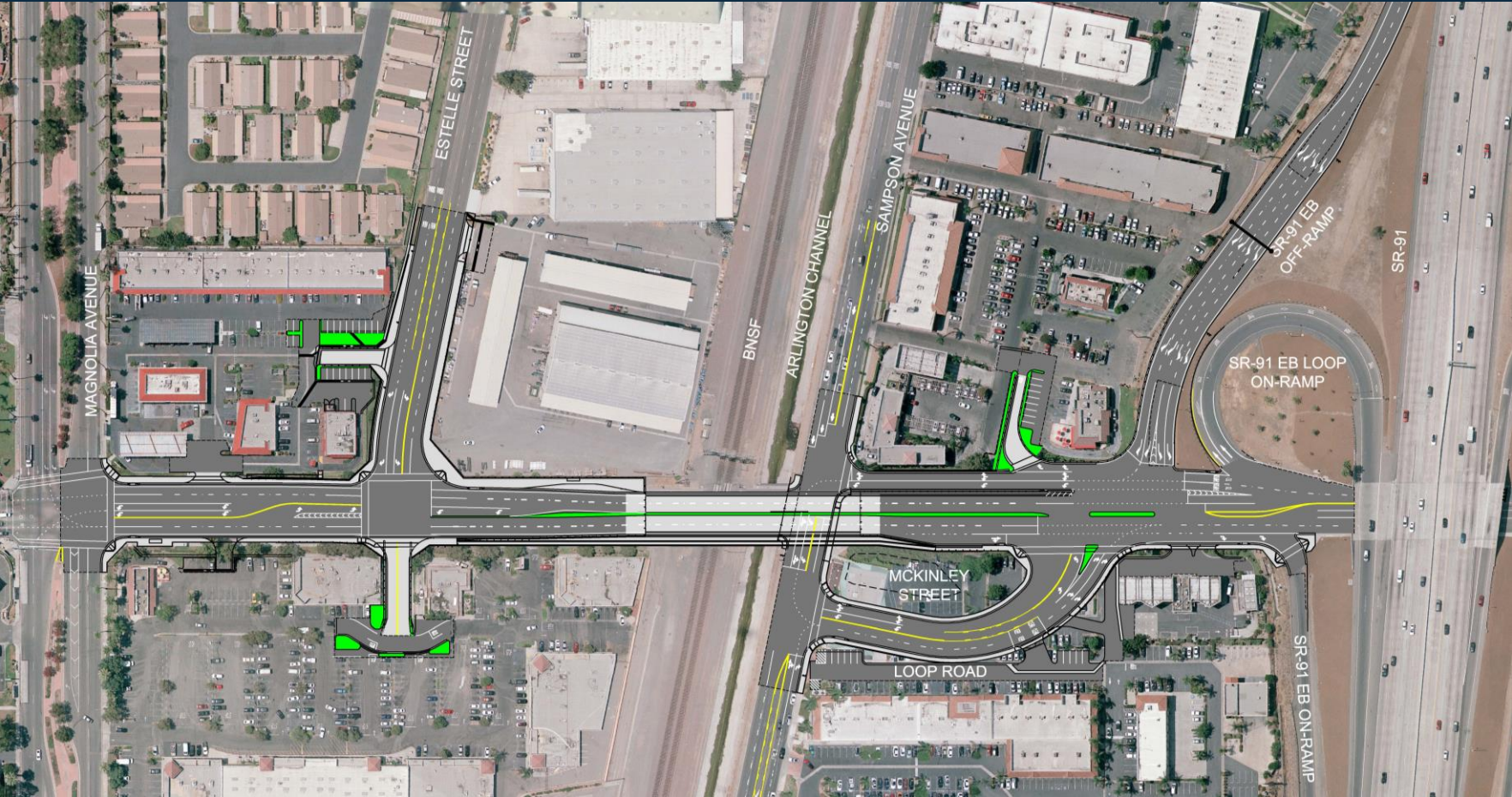
July 1, 2020

Presentation Outline

- Project Layout
- Design Status
- Agency Coordination
 - Caltrans
 - Riverside County
 - BNSF
 - Utilities
- Right of Way Requirements
- Project Costs / Funding
- Next Steps



Project Layout



Project Layout | Overview (Looking NW'ly)



Project Layout | Overview (Looking W'ly)



Agency Coordination | Permitting/Approvals

→ Caltrans

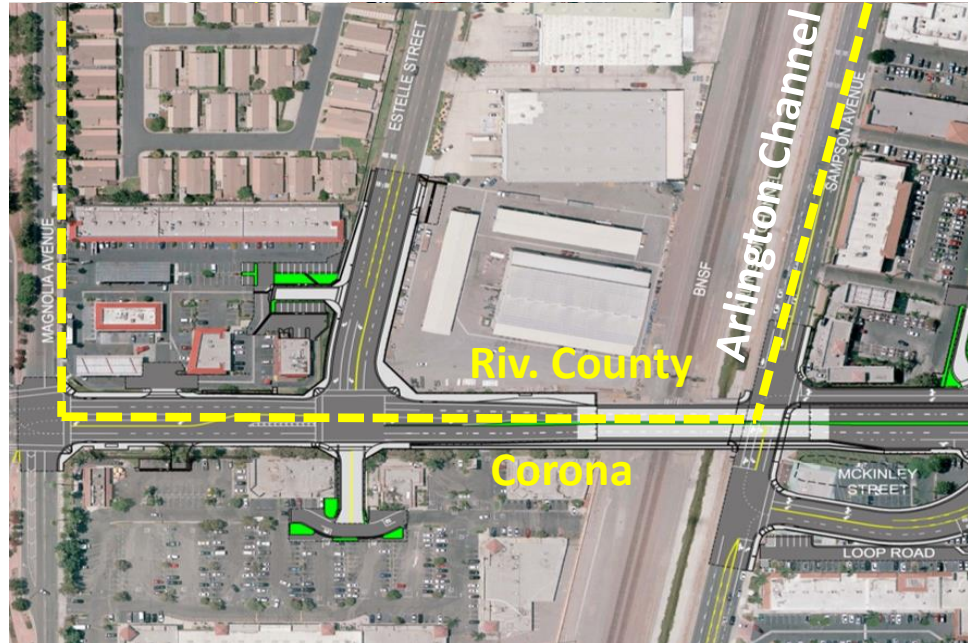
- TOAR Approval (July, 2020)
- Caltrans Improvement Plan/Permit Approval (Q3, 2020)

→ Riverside County

- Co-operative Agreement (Executed Jan. 2020)
- Improvement Plan/Permit Approval (Q4, 2020)

→ RCFC

- Improvement Plan/Permit Approval (Q4, 2020)



Agency Coordination | Permitting/Approvals

→ BNSF

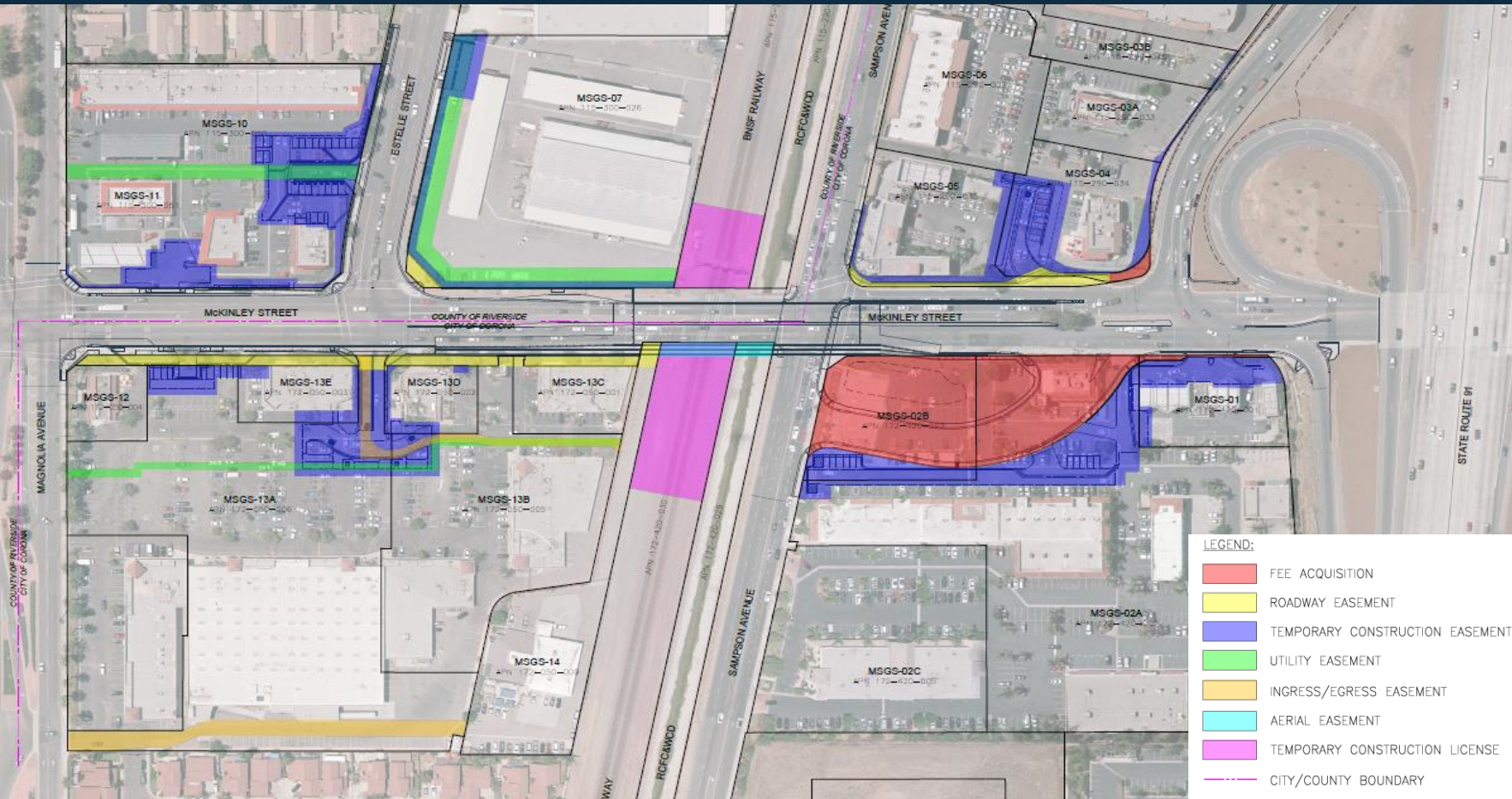
- Field Diagnostics (Q2, 2020)
- GO-88B Submittal (Q3, 2020)
- C&M Agreement(Q4, 2020)

→ Utilities

- So-Cal Gas
- SCE
- AT&T
- MCI
- Questar
- RPU
- WMWD

Utility	Prelim. Design	Final Relo. Plans	Utility Agmt	Protect in Place
SCGC	Done	Q4, 2020	N/A	N/A
SCE	Done	Q4, 2020	N/A	N/A
AT&T	Done	Q4, 2020	N/A	N/A
MCI	Done	Q3, 2020	N/A	N/A
Questar	Done	Q3, 2020	N/A	N/A
RPU	Q3, 2020	Q3, 2020	Q3, 2020	N/A
WMWD	N/A	N/A	N/A	X

Project Alternative | R/W Requirements



R/W Requirements | Acquisition Progress



→ Appraisals

- Private Properties All Finished
- BNSF/RCFC to be complete Q3, 2020

→ Offers/Negotiations

- All but 1 private property ownership delivered
- Anticipated Possession

→ Relocation

- NOEs Delivered
- Anticipated Vacation/Relocation

Project Costs / Available Funding

→ Project Costs

- Environmental & Design
- Right of Way Acquisition
- Construction
- Total Estimated Costs

→ Available Programmed Funds

- SB 132
- Gas
- TDA
- TUMF
- Measure A

→ Additional Funding Sources

- CPUC Section 190 Grant
- TCEP



Next Steps

- Continue Design Process
 - Complete improvement plans
 - Obtain agency approvals
- Public Outreach Meetings
 - Scheduling for Late July
- Continue Efforts to Seek Additional Funding to Close Funding Gap
 - Ranked No. 2 for CPUC grant nomination
 - Trade Corridor Enhancement Program
- Continue Utility Relocation Coordination
 - Finalize Relocation Plans/Agreements (Q4, 2020)
 - Early Utility relocations anticipated Q2, 2021
- Continue Property Acquisition Process
 - Acquisition completion anticipated Q1, 2021





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