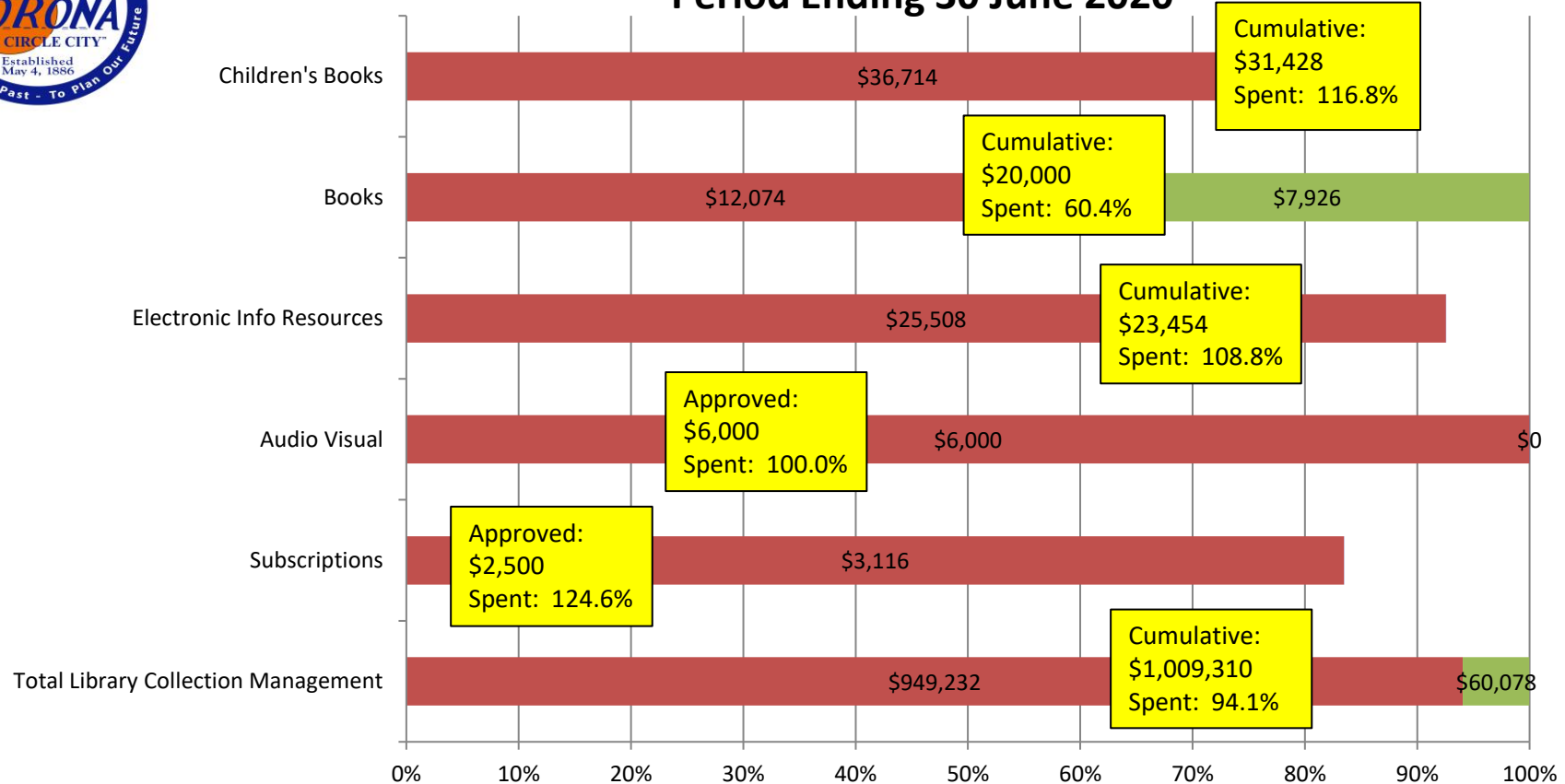




Library Collection Management 2019-20 Period Ending 30 June 2020



	Total Library Collection Management	Subscriptions	Audio Visual	Electronic Info Resources	Books	Children's Books
Expenditures and Encumbrances	\$949,232	\$3,116	\$6,000	\$25,508	\$12,074	\$36,714
Account Balance	\$60,078	-\$616	\$0	-\$2,054	\$7,926	-\$5,286
Spent	94.1%	124.6%	100.0%	108.8%	60.4%	116.8%

Percentages represent funds used or encumbered to date. Total Library Collection Management includes full and part-time staff.