



Agenda Report

File #: 20-0645

**AGENDA REPORT
REQUEST FOR CITY COUNCIL ACTION**

DATE: 08/05/2020

TO: Honorable Mayor and City Council Members

FROM: Police Department

SUBJECT:

City Council consideration to adopt Resolution No. 2020-101 to accept and appropriate \$51,011 from the State of California Department of Alcoholic Beverage Control (ABC) 2020-2021 Alcohol Policing Partnership (APP) Program.

RECOMMENDED ACTION:

That the City Council:

- a. Adopt Resolution No. 2020-101, accepting and appropriating \$51,011 from the State of California Department of Alcoholic Beverage Control (ABC) 2020-2021 Alcohol Policing Partnership (APP) Program.
- b. Appropriate \$51,011 of one-time money from the unappropriated General Fund Balance and increase the General Fund estimated revenue by the same amount to be reimbursed from the State of California Department of Alcohol Beverage Control (ABC) 2020-2021 Alcohol Policing Partnership (APP) Program.
- c. Authorize the Chief of Police to execute the grant documents and any other related documents, amendments and agreements that are consistent with or in furtherance of the City Council's actions hereunder.

ANALYSIS:

The Police Department has successfully applied for funding for the Alcohol Beverage Control (ABC) Alcohol Policing Partnership (APP) Program, for Fiscal Year 2020-2021. The mission of the APP Program is to assist local law enforcement agencies in developing an effective, comprehensive, and strategic approach to eliminating the crime and public nuisance problems associated with problem alcoholic beverage outlets. The APP grant utilizes ABC enforcement activities to help protect the

safety of Corona's citizens. The grant will address ABC priorities including: Shoulder Tap operations to deter adults from purchasing alcohol for youth, Minor Decoy operations, undercover operations, saturation patrols, and other alcohol related projects and their associated alcohol problems within the City limits.

The Corona Police Department ABC liaison officer will work in conjunction with the local ABC liaison agent, to provide training for patrol officers, educational and preventive programs, and coordinate all other designated projects with ABC inspections and operations.

The performance period for the grant will be July 1, 2020, through June 30, 2021. The one-time award will reimburse the City of Corona for designated personnel expenditures and other related supplies.

All program operations will be conducted on an overtime basis and will supplement police crime prevention activities.

COMMITTEE ACTION:

Not applicable.

STRATEGIC PLAN:

This item supports the City Strategic Plan goal to Promote Public Safety: Protect our Residents and Businesses (a). Ensure adequate funding for police and fire services.

FISCAL IMPACT:

The one-time grant award will reimburse the General Fund for expenditures as follows:

Police Staffing Expense	\$ 49,311
Operating Expense	500
Equipment	1,200
Project Total	\$ 51,011

GENERAL FUND	
Adopted Budget - FY 2021 Estimated Revenue Over Expenditures	\$ (9,795,360)
Use of Pension Obligation Reserve	2,530,492
Previously Approved/Revised Budget Adjustments (Net)*	(363,531)
Current Estimated Revenue Over Expenditures	(7,628,399)
ABC Grant Appropriation	(51,011)
ABC Grant Revenues	51,011
Revised Estimated Revenue Over Expenditures	\$ (7,628,399)
Budget Balancing Measures Reserve - Estimated 06/30/20	31,788,549
Estimated FY 2021 Change in Budget Balancing Measures Reserve	(7,628,399)
Estimated Budget Balancing Measures Reserve - 06/30/21	\$ 24,160,150

* Approved through Council Action or other operational process.

ENVIRONMENTAL ANALYSIS:

No environmental review is required because the proposed action is exempt under the California Environment Quality Act.

PREPARED BY: MICHELLE ADAMS, MANAGEMENT ANALYST II

REVIEWED BY: SERGIO BANALES, POLICE CAPTAIN

REVIEWED BY: GEORGE JOHNSTONE, CHIEF OF POLICE

REVIEWED BY: KIM SITTON, ACTING ADMINISTRATIVE SERVICES DIRECTOR

REVIEWED BY: ROGER BRADLEY, ASSISTANT CITY MANAGER

SUBMITTED BY: JACOB ELLIS, CITY MANAGER

Attachments:

1. Resolution No. 2020-101 to accept and appropriate \$51,011 from the State of California Department of Alcoholic Beverage Control (ABC) 2020-2021 Alcohol Policing Partnership (APP) Grant.
2. State of California Department of Alcoholic Beverage Control (ABC) 2020-2021 Alcohol Policing Partnership (APP) Program Award Letter and Grant Forms.