

Exhibit 3

Local Streets and Roads - Projected Revenues

Estimated January 2021

	2020-21		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PLACER COUNTY			
AUBURN	342,383	256,839	599,222
COLFAX	53,993	36,995	90,988
LINCOLN	1,133,136	861,550	1,994,687
LOOMIS	166,908	122,905	289,813
ROCKLIN	1,622,190	1,235,816	2,858,006
ROSEVILLE	3,261,199	2,492,066	5,753,265
County of Placer	12,537,517	8,144,181	20,681,698
Total Cities & County: Placer	19,117,327	13,150,353	32,267,680
PLUMAS COUNTY			
PORTOLA	164,751	37,548	202,299
County of Plumas	2,616,984	1,997,037	4,614,021
Total City & County: Plumas	2,781,735	2,034,585	4,816,320
RIVERSIDE COUNTY			
BANNING	726,699	554,011	1,280,709
BEAUMONT	1,126,965	863,763	1,990,728
BLYTHE	489,856	371,500	861,356
CALIMESA	218,014	163,451	381,465
CANYON LAKE	268,041	201,392	469,433
CATHEDRAL CITY	1,278,498	979,869	2,258,368
COACHELLA	1,079,690	827,179	1,906,869
CORONA	3,891,340	2,999,927	6,891,267
DESERT HOT SPRINGS	685,351	522,013	1,207,364
EASTVALE	1,536,110	1,179,227	2,715,337
HEMET	1,966,793	1,512,518	3,479,312
INDIAN WELLS	132,366	97,171	229,537
INDIO	2,074,072	1,595,538	3,669,610
JURUPA VALLEY	2,466,576	1,897,349	4,363,925
LAKE ELSINORE	1,463,953	1,123,387	2,587,340
LA QUINTA	981,613	751,280	1,732,893
MENIFEE	2,167,376	1,667,743	3,835,119
MORENO VALLEY	4,818,292	3,717,264	8,535,556
MURRIETA	2,738,855	2,108,056	4,846,911
NORCO	634,894	482,966	1,117,860
PALM DESERT	1,248,934	956,991	2,205,925

2021-22		
Hwy Users Tax	Road Mntnc	TOTAL
Account	Rehab Acct	
376,166	281,287	657,453
58,859	40,516	99,375
1,246,459	943,559	2,190,018
183,074	134,604	317,678
1,784,742	1,353,450	3,138,192
3,588,990	2,729,279	6,318,269
13,626,212	8,919,403	22,545,615
20,864,501	14,402,099	35,266,601
169,405	41,122	210,527
2,799,570	2,187,129	4,986,699
2,968,975	2,228,251	5,197,226
799,100	606,745	1,405,846
1,239,846	945,983	2,185,829
538,406	406,862	945,268
239,374	179,010	418,384
294,360	220,562	514,922
1,406,553	1,073,140	2,479,694
1,187,791	905,916	2,093,707
4,283,388	3,285,482	7,568,870
753,571	571,702	1,325,272
1,690,218	1,291,474	2,981,693
2,164,458	1,656,491	3,820,949
145,065	106,421	251,486
2,282,586	1,747,413	4,029,999
2,714,533	2,077,952	4,792,485
1,610,764	1,230,319	2,841,082
1,079,794	822,792	1,902,587
2,385,326	1,826,490	4,211,817
5,304,085	4,071,100	9,375,185
3,014,348	2,308,717	5,323,064
698,011	528,938	1,226,949
1,373,999	1,048,084	2,422,083