

Exhibit 1: Harrison Shelter Change Order Descriptions

| <b>ITEM</b> | <b>DESCRIPTION</b>                                    | <b>U/M</b> | <b>QUANTITY</b> | <b>UNIT PRICE</b> | <b>TOTAL</b> |
|-------------|---|------------|-----------------|-------------------|--------------|
| 1           | Relocate Electrical Low Voltage                       | LS         | 1               | \$1,470.00        | \$1,470.00   |
| 2           | Install Missing Studs in Existing Load Bearing Wall   | LS         | 1               | \$3,536.00        | \$3,536.00   |
| 3           | Additional FRP Removal and Installation (bid line 57) | SF         | 408             | \$10.68           | \$4,357.44   |
| 4           | Additional Mold Removal (bid line 11)                 | SF         | 216             | \$10.31           | \$2,226.96   |
| 5           | Additional Drywall Replacement (bid line 12)          | SF         | 1,028           | \$15.13           | \$15,553.64  |
| 6           | New Driveway gate (delete bid line 20)                | LS         | 1               | \$13,669.62       | \$13,669.62  |
| 7           | Replace Existing Water Main Valve                     | LS         | 1               | \$3,412.34        | \$3,412.34   |
| 8           | Grading to make the Patio Slab Flush To Meet ADA      | LS         | 1               | \$3,513.30        | \$3,513.30   |
| 9           | Replace Existing Swamp Cooler                         | LS         | 1               | \$3,675.00        | \$3,675.00   |
| 10          | Install New Plywood Sheeting Due To Warping           | LS         | 1               | \$25,043.38       | \$25,043.38  |
| 11          | Firewall Framing, Smoke/Fire Dampers and Electrical   | LS         | 1               | \$7,731.12        | \$7,731.12   |
| 12          | Landscape Earth Removal                               | LS         | 1               | \$6,375.00        | \$6,375.00   |
| 13          | Additional Railing Painting                           | LF         | 300             | \$21.07           | \$6,321.00   |
| 14          | Replace (3) damaged/rusted fence panels               | LS         | 1               | \$1,857.00        | \$1,857.00   |
| 15          | Paint restroom partitions (both lockers)              | LS         | 1               | \$4,301.00        | \$4,301.00   |
| 16          | Change Agave plants to Agave Blue Glow                | LS         | 1               | \$2,243.20        | \$2,243.20   |
| 17          | Replace (2) damaged doors (1) Interior & (1) Exterior | LS         | 1               | \$1,788.43        | \$1,788.43   |
| 18          | Quantity Change Emergency Lights                      | EA         | 14              | \$219.61          | \$3,074.54   |
| 19          | Bid line 51 - Additional Drywall                      | SF         | 204             | \$34.93           | \$7,125.72   |
| 20          | Bid item 13- Remove Chain link fence                  | LF         | 34              | \$11.51           | \$391.34     |

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|    |  |    |     |             |                     |
|----|--|----|-----|-------------|---------------------|
| 21 | Bid item 14 - Remove Barbed wire on Chain Link Fence   | LF | 34  | \$8.11      | \$275.74            |
| 22 | Bid item 21 - Removable dog run chain link fence   | LF | 19  | \$86.77     | \$1,648.63          |
| 23 | Bid item 46 - Kitchen floor epoxy  | SF | 62  | \$11.46     | \$710.52            |
| 24 | Bid item 52 – Additional shower tiles  | SF | 158 | \$29.96     | \$4,733.68          |
| 25 | Bid item 71 - Additional shower fixture  | EA | 1   | \$1,472.51  | \$1,472.51          |
| 26 | Bid Item 72 - Install sink and faucet combo.   | EA | 1   | \$1,034.45  | \$1,034.45          |
| 27 | Fire sprinkler and fire alarm/protection system upgrades per minimum building and fire code requirements | LS | 1   | \$76,236.18 | \$76,236.18         |
| 28 | Fire sprinkler and fire alarm system plan check/permits  | LS | 1   | \$3,000     | \$3,000             |
|    |  |    |     |             | <b>\$206,777.74</b> |

**DECREASE QUANTITY**

|   |   |     |        |             |                     |
|---|---|-----|--------|-------------|---------------------|
| 1   | Weld existing gate (bid line 20)              | LS  | -1     | \$11,086.62 | -\$11,086.62        |
| 2   | Bid line 28 - Storage container removal       | LS  | -1     | \$2,111.46  | -\$2,111.46         |
| 3   | Bid item 16 - Install new chain link fence    | LF  | -14    | \$95.91     | -\$1,342.74         |
| 4   | Bid item 18 - Install privacy mesh            | LF  | -44    | \$93.09     | -\$4,095.96         |
| 5   | Bid item 19 - Paint Wrought Iron fence        | LF  | -44    | \$28.30     | -\$1,245.20         |
| 6   | Bid item 87 - Smoke/Carbon monoxide detectors | EA. | -12    | \$134.99    | -\$1,619.88         |
| 7   | Bid item 38 - Remove and replace baseboard    | LF  | -6,832 | \$3.27      | -\$22,340.64        |
| 8   | Bid item 2 – permits (stipulated)             | LS  | -1     | \$19,750    | -\$19,750           |
|   |   |     |        |             | <b>-\$63,592.50</b> |
| <b>TOTAL ESTIMATED PRICE FOR THIS CHANGE ORDER:</b> |   |     |        |             | <b>\$143,185.24</b> |

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**Change Order No. 1** was approved in the amount of \$1,470.00 after a field measurement of the distance from the existing low voltage/data rack to the new electrical panel. It was necessary to relocate the low voltage/data rack and electrical outlet to make room for a new electrical panel in the electrical room to meet Building Code.

**Change Order No. 2** was approved in the amount of \$3,536.00 to install missing studs in load-bearing and partition walls. While the contractor was opening the walls to abate mold, the contractor found missing and damaged studs in load-bearing and partition walls that needed to be replaced.

**Change Order No. 3** was approved in the amount of \$4,357.44 for increased quantities of fiber-reinforced panels (FRP) and drywall. During construction, the contractor found mold in additional areas which resulted in the removal and replacement of additional FRP and drywall.

**Change Order No. 4** was approved to abate 216 square feet of mold in additional areas at the bid schedule value of \$10.31 per square foot for a total cost of \$2,226.96.

**Change Order No. 5** was approved for an additional 1,028 square feet of drywall replacement (at bid schedule value of \$15.13 per square foot) for a total of cost of \$15,553.64. Additional drywall was removed from walls and the ceiling to access and repair plumbing, electrical, and framing.

**Change Order No. 6** was approved to install a new driveway gate. The plans and bid schedule called for the existing double sliding gates to be welded together to make one gate for a cost of \$11,086.62. The contractor had some concerns with structural integrity of welding the two gates together. Staff requested the contractor provide the cost for a new gate. The cost of the new gate was \$13,669.62; and, \$11,086.62 was credited as a negative change order (shown in the table as Decrease Quantity Change Order No. 1).

**Change Order No. 7** was approved to replace the existing water main valve. The existing valve would not completely shut off and was leaking. Staff evaluated the cost of materials and recommended change order approval. A new water main valve was installed for a total cost of \$3,412.34.

**Change Order No. 8** for \$3,513.30 was approved to remove seven cubic yards of dirt in order to bring two patios' concrete slabs flush with the existing grade for Americans with Disabilities Act (ADA) compliance. During the design of this project, the plans were prepared without a topographic survey for cost-saving purposes. The plans called out for a 1% to 2% grade on the patio concrete slabs. The contractor notified staff that additional dirt needed to be hauled away in order to meet ADA requirements.

**Change Order No. 9** in the amount of \$3,675.00 was approved to replace the existing swamp cooler (for makeup air) in the kitchen. Prior to preparing the design plans, a condition assessment survey was performed on all roof-mounted air conditioning units and the swamp cooler (which did not reveal any indication of rot). However, once the contractor removed the unit to install new roofing, the contractor found out that the swamp cooler rotted from inside. It was cost-effective to replace the swamp cooler.

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**Change Order No. 10** for \$25,043.38 was approved to install new plywood sheeting on the roof due to warping of the existing sheeting. Once the contractor removed the shingle roofing and underlayment, the contractor notified staff of excessive warping in the existing ½-inch plywood sheeting due to age and fatigue. After several discussions with the architect, management, the contractor, and the Building Official, staff determined the best course of action was to install new plywood sheeting over the existing sheeting. Thus, approximately 10,000 square feet of new plywood sheeting was installed to mitigate against any future roof failures.

**Change Order No. 11** was approved in the amount of \$7,731.12 to extend existing firewall framing to the attic, install smoke/fire dampers and electrical for the dampers that was required by the building and fire code for the "Training Room."

**Change Order No. 12** was approved to demo the existing landscaping that was not part of the decomposed granite (DG) installation. This quantity was not depicted on landscaping plans prepared by BMLA, Inc. The sub-contractor provided an \$11,764.00 change order to primary contractor. After negotiations, primary contractor absorbed \$5,389.00 of cost for earth removal. Change Order No. 12 was approved in the amount of \$6,375.00 for earth removal not shown on the plans.

**Change Order No. 13** in the amount of \$6,321.00 was approved for painting of the exterior metal railing. There was an additional 300 linear feet of railing that needed to be painted that was not originally included in the bid schedule.

**Change Order No. 14** in the amount of \$1,857.00 was approved to replace three (3) existing fence panels that were rusted or damaged due to overspray by sprinklers. The new irrigation is a drip system which will help prevent against such issues in future.

**Change Order No. 15** in the amount of \$4,301.00 was approved to paint the restroom partition panels in both lockers. Painting of these panels was excluded in plans for cost-saving measures. However, with the remodel of the lockers, staff determined it was prudent to paint the partition as it will freshen the look of these panels and prevent against future corrosion.

**Change Order No. 16** in the amount of \$2,243.20 was approved to change Agave plants to Agave Blue Glow. Landscaping plans specified Agave plants. These Agave plants grown big and can be unsightly when not maintained. Agave Blue Glow remain relatively smaller in size and form a single, symmetrical rosette with less ongoing maintenance.

**Change Order No. 17** in the amount of \$1,788.43 was approved to replace two additional exterior doors. When the doors were being prepared for painting, the contractor notified staff that two additional exterior doors had significant rust damage.

**Change Order No. 18** in the amount of \$3,074.54 was approved to replace additional emergency lights at the building. Fourteen additional emergency lights were replaced. Bid item 86 required only eight emergency lights to be replaced. However, additional 14 lights were found to be nonfunctional and approved to be replaced.

**Change Order No. 19** in the amount of \$7,125.72 was approved to address building code requirement related to training/navigation room fire wall installation that required additional

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drywall installation. Originals plans that were used as base map for current improvements did not depict accurate field conditions.

**Change Order No. 20** in the amount of \$391.34 was approved for additional quantities for removal of chain link fence for bid item 13.

**Change Order No. 21** in the amount of \$275.74 was approved for additional quantities for removal of barbed wire for bid item 14.

**Change Order No. 22** in the amount of \$1,648.63 was approved for additional chain link fence quantities for the dog run for bid item 21.

**Change Order No. 23** in the amount of \$710.52 was approved for additional kitchen floor epoxy quantities for bid item 46.

**Change Order No. 24** in the amount of \$4,733.68 was approved for additional quantities for shower tiles for bid item 52. The original bid quantities did not include tiling on shower curbs.

**Change Order No. 25** in the amount of \$1,472.51 was approved for additional shower fixture installation for bid item 71. Bid item 71 had 9 quantities for shower fixtures. However, during construction it was determined to replace one additional nonfunctional shower fixture.

**Change Order No. 26** in the amount of \$1,034.45 was approved for additional sink and faucet combo for bid item 72. Bid item 72 had 9 quantities for sink and faucet replacement.

**Change Order No. 27** in the amount of \$76,236.18 was approved for fire protection and building code-related improvements required due to the new tenant improvements and meeting the minimum requirements for the building and fire code, in addition to on-site inspections performed. These upgrades include plans for review and approval for modifications to the fire protection systems to meet minimum code requirements. This change order also required change out of all doors and door frames in corridors and fire safety-related requirements. Other improvements included the extension of the fire sprinkler system to cover the newly-installed outdoor patios, electrical upgrades in the kitchen, relocation of existing fire sprinkler heads in the "Dining Room" due to their proximity to ceiling fans, installation of air vents, and 1" gap at the roof for water heater and modifications to air conditioning units on the roof by installing crickets to protect the roofing against future damages per minimum code requirements

**Change Order No. 28** in the amount of \$3,000.00 is a place holder for any permit and plan check related expenses for the required upgrade to the fire alarm and fire sprinkler system.