

**RESOLUTION NO. 2021-045**

**RESOLUTION OF THE CITY OF CORONA HOUSING  
AUTHORITY, ADOPTING SAID AUTHORITY'S BUDGET  
FOR FISCAL YEAR 2022, REVISED BUDGET ITEMS AND  
BUDGET POLICIES**

**WHEREAS**, the Executive Director has prepared the City of Corona Housing Authority's budget for the fiscal year ending June 30, 2022; and

**WHEREAS**, the City of Corona Housing Authority has conferred with the Executive Director and appropriate staff in public meetings, and has deliberated and considered the proposed budget; and

**WHEREAS**, pursuant to California Law (Health and Safety Code Section 34240, *et seq.* "Housing Authority Law"), the City Council has adopted and the City of Corona Housing Authority is responsible for implementing the affordable housing goals, policies and objectives; and

**WHEREAS**, the City of Corona Housing Authority desires to provide financial assistance for the public improvements and projects generally listed and described in the Housing Element of the General Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the City of Corona Housing Authority of the City of Corona, California, as follows:

**SECTION 1: Adoption of Budget.**

The City of Corona Housing Authority Proposed Annual Budget for Fiscal Year 2022, on file with the office of the City Clerk, is hereby adopted as the budget for the City of Corona Housing Authority, or as so directed by minute action, for July 1, 2021 through June 30, 2022. Included in the budget adoption is the approval for all identified estimated revenues, expenditure appropriations, transfers between funds, interfund charges, debt service, and estimated continuing appropriations. Appropriation of budget may also occur as related to prior City of Corona Housing Authority agreements or minute actions.

**SECTION 2: Approval of Revised Budget Items.**

The Summary of Revised Budget Items, as included in Attachment A if any, for Fiscal Year 2022, are hereby adopted as the part of the budget for the City of Corona Housing Authority, or as so directed by minute action, for Fiscal Year 2022.

**SECTION 3: To Increase, Add or Delete Appropriations; Administrative Authority.**

Throughout the fiscal year, the City of Corona Housing Authority may, by the affirming vote of three members, as so directed by minute action, amend the budget to increase, add or delete appropriations. Notwithstanding the foregoing, the City Manager may exercise his or her powers and duties under Corona Municipal Code Section 2.04.060, including, without limitation, the ability to transfer employees from one department to another and to consolidate or combine offices, positions, departments, divisions or units under his or her direction, without additional City Council approved budget action, so long as the funding necessary for such actions is already provided for in the budget and can be implemented using staff's administrative funding authority provided for in this Resolution, such as Section 4 (Transfer of Funds Within an Appropriation), or elsewhere in applicable City law or policy. All approved labor related changes, including, but not limited to, employee bargaining unit negotiated Memoranda of Understanding (MOU) items, other related employee resolutions or contracts, benefit premium changes, Other Post Retirement Benefit actuarial requirements, leave calculations, and "side letter" changes will be authorized for appropriations for the said fiscal year, either through Corona Housing Authority approved budget action or using staff's administrative funding authority provided for in this Resolution or elsewhere in applicable City law or policy. Funds appropriated by the City of Corona Housing Authority are authorized to be expended as necessary and proper for municipal purposes.

**SECTION 4: Transfer of Funds Within an Appropriation.**

At the request of a Department Director (or his/her designee), and with the concurrence of the Finance Director (or his/her designee) transfer of funds/appropriations may occur between object classifications and/or divisional sections as needed, within a departmental appropriation, occurring within the same fund and spending category. These actions may include transfer requests isolating or combining a specific activity from an existing approved capital project and/or transfers between similar capital projects having the same funding source and in the same project category, as long as these transfers are cumulatively equal to or less than ten percent (10%) of the transferring project in the current fiscal year's authorized budget. The Executive Director may transfer operational funds between departments occurring within the same fund as long as the total authorized appropriations in the fund are not increased by the action. Transfers between spending categories, such as personnel to non-personnel, shall require the approval of the Corona Housing Authority.

**SECTION 5: Errors, Omissions and Accounting Changes.**

Upon review and approval of the Finance Director, (or his/her designee) minor accounting errors and omissions may be corrected for revenues, appropriations, transfers, interfund charges, debt service, and continuing appropriations for the said fiscal year, as well as accounting changes, including but not limited to, the consolidation and segregation of funds and activities for reporting purposes and minor capital project title changes.

**PASSED, APPROVED, AND ADOPTED** this 16th day of June, 2021.

---

Chairperson, City of Corona Housing Authority  
City of Corona, California

**ATTEST:**

---

Secretary, City of Corona Housing Authority  
City of Corona, California

**CERTIFICATION**

I, Sylvia Edwards, Secretary of the City of Corona Housing Authority, do hereby certify that the foregoing Resolution was regularly introduced and adopted by the City of Corona Housing Authority, at a regular meeting thereof held on the 16th day of June, 2021, by the following vote of the Authority:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAINED:**

**IN WITNESS WHEREOF**, I have hereunto set my hand and affixed the official seal of the City of Corona Housing Authority, this 16th day of June, 2021.

\_\_\_\_\_  
Secretary, City of Corona Housing Authority  
City of Corona, California

(SEAL)

## Summary of Revised Budget Items - June 16, 2021

### Increase / (Decrease or Savings)

<u>City/Agency</u>	<u>FY 2022</u>
<b><u>EXPENDITURES</u></b>	
<b>CITY   <u>General Fund 110</u></b>	
Community Services - Additional Kids Club Site	66,035
<b>Subtotal</b>	<b>66,035</b>
<b>CITY   <u>Refuse/Recycling Fund 260</u></b>	
Maintenance Services - Operating Budget for Solid Waste and Recycling Activities	140,148
<b>Subtotal</b>	<b>140,148</b>
<b>CITY   <u>Transit Services Fund 577</u></b>	
Public Works - Intelligent Transportation System CIP	1,300,000
Public Works - Bus Stop Improvements CIP	564,974
Public Works - Digital Land Mobile Radio CIP	135,000
Public Works - ADA Accessible Van CIP	96,237
Public Works - Route Development Buses CIP	1,020,281
Public Works - Bus Replacement CIP	306,330
<b>Subtotal</b>	<b>3,422,822</b>
<b>CITY   <u>Information Technology Fund 681</u></b>	
Information Technology - Operating Budget	126,418
<b>Subtotal</b>	<b>126,418</b>
<b>CUA   <u>Water Utility Fund 570</u></b>	
DWP - Liberty Avenue Waterline Replacement CIP	1,800,000
<b>Subtotal</b>	<b>1,800,000</b>
<b>Total Expenditures</b>	<b>\$   5,555,423</b>
<b><u>REVENUES</u></b>	
<b>CITY   <u>General Fund - 110</u></b>	
Community Services - Additional Kids Club Site	167,200
<b>Subtotal</b>	<b>167,200</b>
<b>CITY   <u>Transit Services Fund 577</u></b>	
Public Works - Intelligent Transportation System CIP	1,300,000
Public Works - Bus Stop Improvements CIP	564,974
Public Works - Digital Land Mobile Radio CIP	135,000
Public Works - Route Development Buses CIP	1,020,281
Public Works - Bus Replacement CIP	306,330
<b>Subtotal</b>	<b>3,326,585</b>
<b>Total Revenues</b>	<b>\$   3,493,785</b>

## Summary of Revised Budget Items - June 16, 2021

### Increase / (Decrease or Savings)

<u>City/Agency</u>	<u>FY 2022</u>
<b><u>TRANSFERS</u></b>	
<b><u>CITY    General Fund 110</u></b>	
Transfer Out to Refuse/Recycling Fund 260 - Franchise Fees	(140,148)
<b>Subtotal</b>	<b>(140,148)</b>
 <b><u>CITY    Refuse/Recycling Fund 260</u></b>	
Transfer In from General Fund 110 - Franchise Fees	140,148
<b>Subtotal</b>	<b>140,148</b>
 <b>Total Transfers</b>	 <b>\$ -</b>

**CHA    No Items**

**CPFA    No Items**