



McKinley Street Grade Separation

City Council Update



Savat Khamphou
Acting Public Works Director

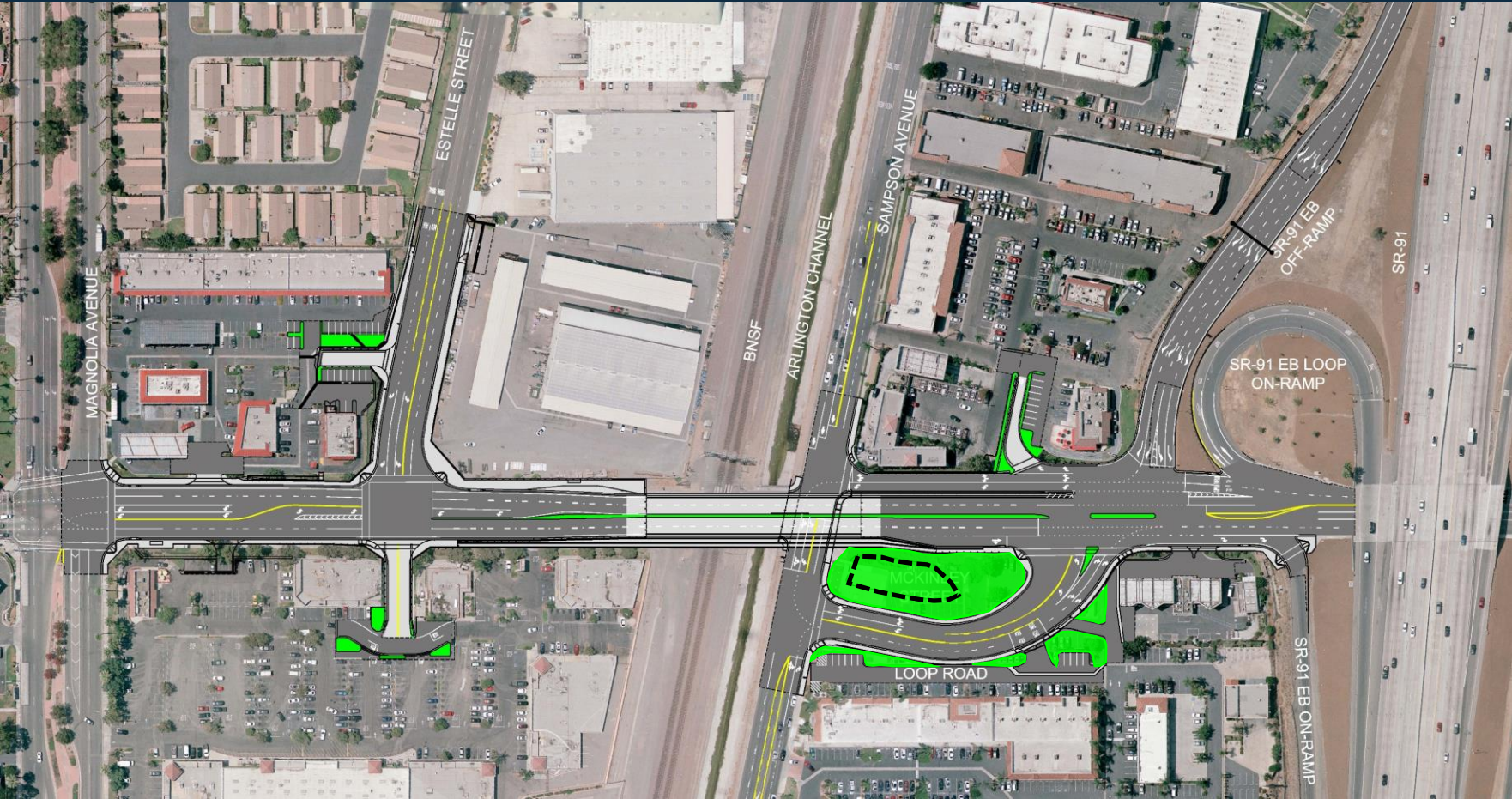
June 16, 2021

Presentation Outline

- Project Layout
- Design Status
- Agency Coordination
- Right of Way Requirements
- Contractor Procurement
- Project Costs / Funding
- Public Outreach
- Next Steps



Project Layout



Project Layout | Overview (Looking NW'ly)



Project Layout | Overview (Looking W'ly)



Project Layout | Overview (Looking SE'ly)



Project Layout | Overview (Looking Southerly)



Agency Coordination | Permitting/Approvals

→ Caltrans

- Caltrans Improvement Plan/Permit Approval (June 2021)

→ Riverside County

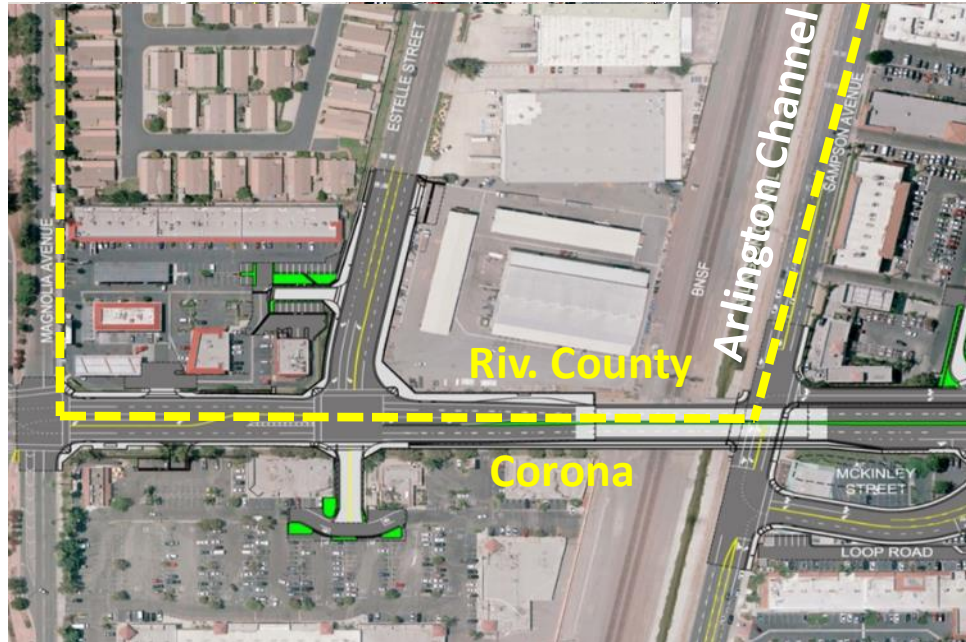
- Improvement Plan/Permit Approval (Complete)

→ RCFC

- Improvement Plan/Permit Approval (June 2021)

→ City of Riverside

- Improvement Plan/Permit Approval (June 2021)



Agency Coordination | Permitting/Approvals

→ BNSF

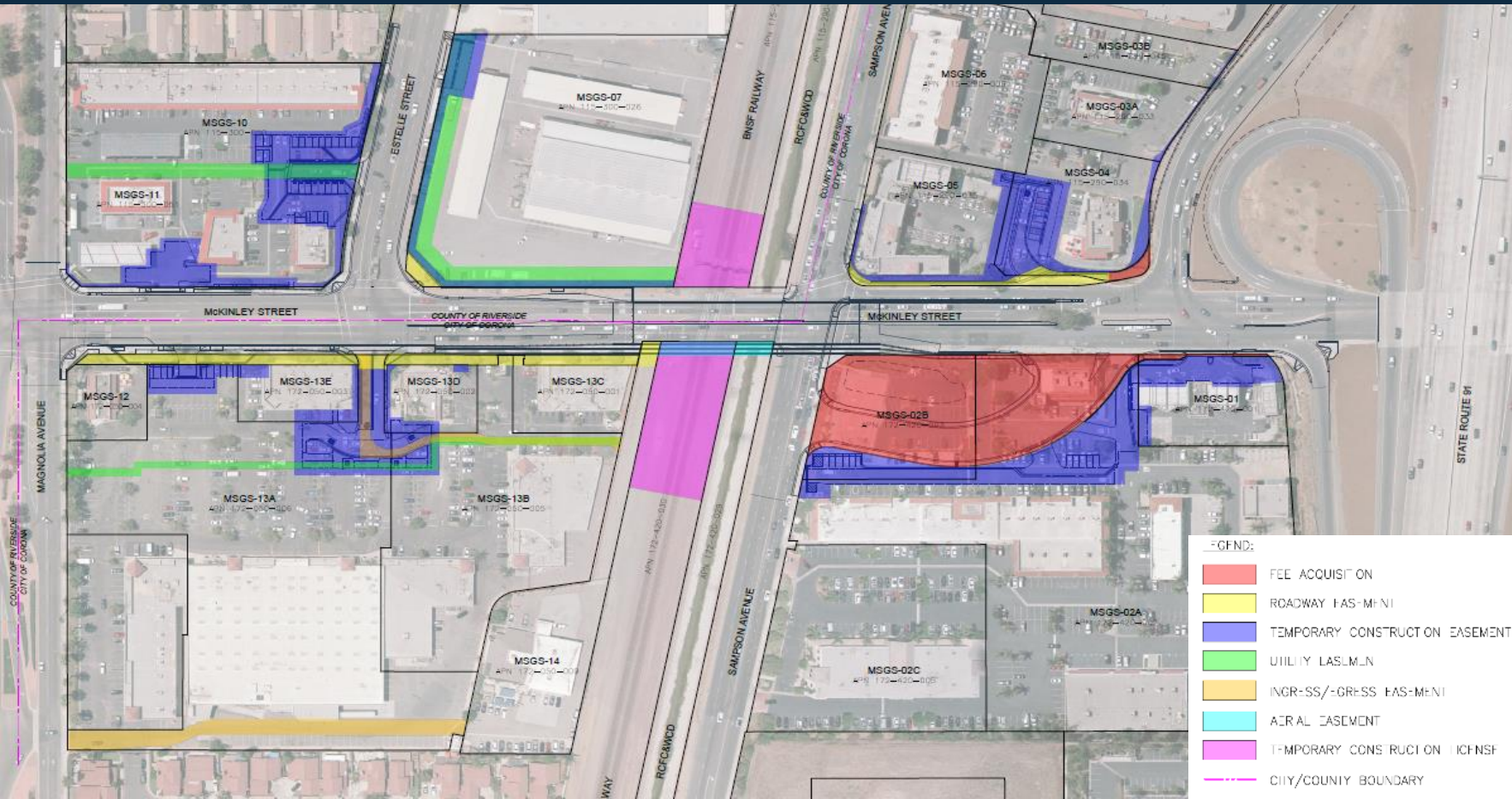
- Field Diagnostics (Nov 2020)
- GO-88B Submittal (June 2021)
- C&M Agreement(June 2021)

→ Utilities

- So-Cal Gas
- SCE
- AT&T (Relocation Complete)
- MCI
- Questar
- RPU
- WMWD

Utility	Prelim. Design	Final Relo. Plans	Utility Agmt	Protect in Place
SCGC	Done	Done	N/A	N/A
SCE	Done	Done	N/A	N/A
AT&T	Done	Done	N/A	N/A
MCI	Done	Done	N/A	N/A
Questar	Done	Done	N/A	N/A
RPU	Done	Done	Done	N/A
WMWD	Done	Done	July, 2021	N/A

Project Layout | R/W Requirements



R/W Requirements | Acquisition Progress



- Appraisals
 - Private Properties All Finished
 - BNSF/RCFC complete
- Offers/Negotiations
 - Possession secured – 8 properties
 - Settlement reached – 3 properties
 - On-going negotiation – 2 remaining properties
- Relocation (None)
 - City has secured possession of Denny's and Outback buildings

Procurement | CM Consultant and Contractors

→ Construct Management Consultant

- Selected Falcon Engineering
- Under contract in April

→ Demolition Contractor

- Demolition Contractor selected and under contract
- Demolition to begin in June

→ Construction Contractor

- Prequalified 12 contractors
- Notice of Inviting Bids (Contract Award October 2021)



Project Costs / Available Funding

→ Project Costs

- Environmental & Design
- Right of Way Acquisition
- Construction
- Previous Total Estimated Costs - \$98-\$99 Million
- Current Anticipated Estimated Costs \$105-\$108 Million
- Refinements Ongoing



Funding Source	Programmed Funding
State Senate Bill 132 - RCTC	\$84.45 Mil
Gas Tax – Local	\$64k
TDA (Transportation Development Act)- RCTC	\$2.0 Mil
TUMF (Transportation Uniform Mitigation Fees) – WRCOG	\$2.986 Mil
Measure A – RCTC	\$1.0 Mil
BNSF Contributions (Estimated)	\$3.75 Mil (Estimated)
TCEP (Trade Corridor Enhancement Program) – CTC	\$10.3 Mil
Section 190 Grant Program – CPUC	\$5.0 Mil
HRCSA (Highway Railroad Crossing Safety Account) – CTC	\$2.876 Mil
Total	\$112.426 Mil

Public Outreach

→ General Public

- Conducted Virtual Presentation – 11/12/2020
 - Notified through Social Media, City Website and Eblasts to the Project Database (Over 1,200 Email Notifications)
 - Over 400 Participants in Public Voting for Aesthetics
 - Over 100 People Registered with 57 Community Members Attending
- Conducted Virtual Presentation – 5/4/2021
 - Notified through Social Media, City Website and Eblasts to the Project Database (Over 1,200 Email Notifications)
 - Hand delivered Advertisements in English / Spanish Delivered to over 10,000 People in the Community
 - 67 Community Members Attended

→ Next Public Outreach

- Quarterly Outreach Meetings During Construction



Next Steps

- Continue Design Process
 - Complete improvement plans
 - Obtain agency approvals
- Continue Utility Relocation Coordination
 - Finalize Agreement with WMWD (July 2021)
 - Continue Early Utility Relocations (anticipated Q3, 2021)
- Continue Property Acquisition Process
 - Acquisition Completion Anticipated Mid Q2, 2021
- Construction Contractor Procurement
 - Notice of Inviting Bids Anticipated Early to Mid Q3, 2021
 - Award a Contract in October 2021
 - Commence Construction in November 2021





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