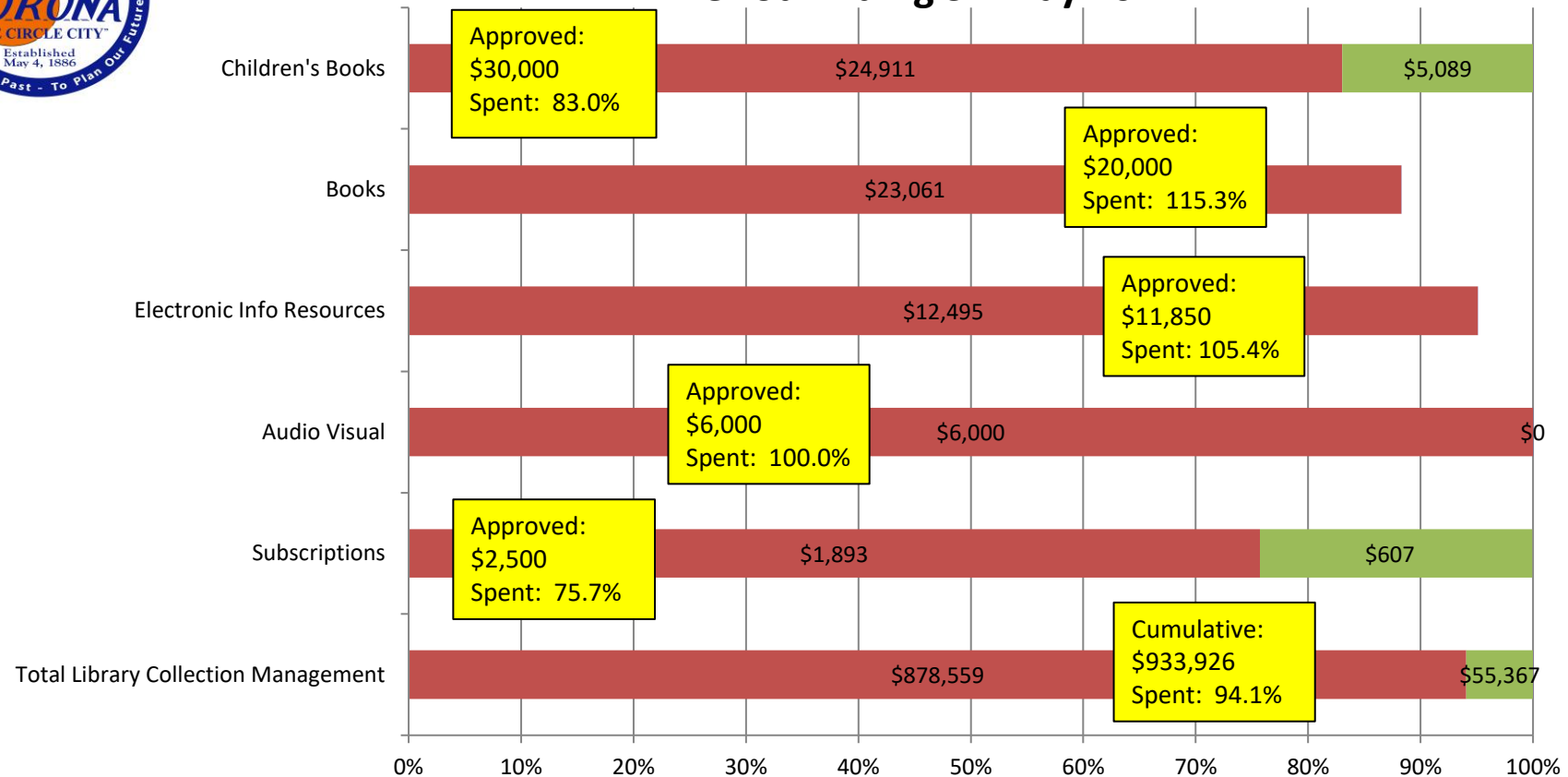




Library Collection Management 2020-21 Period Ending 31 May 2021



	Total Library Collection Management	Subscriptions	Audio Visual	Electronic Info Resources	Books	Children's Books
Expenditures and Encumbrances	\$878,559	\$1,893	\$6,000	\$12,495	\$23,061	\$24,911
Account Balance	\$55,367	\$607	\$0	-\$645	-\$3,061	\$5,089
Spent	94.1%	75.7%	100.0%	105.4%	115.3%	83.0%

Percentages represent funds used or encumbered to date. Total Library Collection Management includes full and part-time staff.