Exhibit 1 - Summary of Estimated Levies & Operating Costs for the Districts

CFD No.	Resolution No.	Estimated Operating Costs	Estimated Levy	Estimated Excess/ (Deficit)	% of Max Tax	YOY % Change in Levy Rate	Notes
CFD No. 2016-2 Tax B	2021-079	$ 52,821	$ 33,586	$ (19,235)	100.00%	3.56%	(1) & (2)
CFD No. 2017-2 Tax B	2021-080	$ 34,840	$ 44,123	$ 9,283	100.00%	3.56%	(1)
CFD No. 2018-1 Tax B	2021-081	$ 112,929	$ 147,611	$ 34,682	100.00%	3.56%	(1)
CFD No. 2018-2 Tax B	2021-082	$ 51,872	$ 84,901	$ 33,029	100.00%	3.56%	(1)
CFD No. 97-1	2021-083	$ 351,740	$ 422,619	$ 70,879	92.25%	0.00%	
CFD No. 2000-1 O&M	2021-084	$ 4,950	$ 21,991	$ 17,041	38.01%	0.00%	
CFD No. 2002-2	2021-085	$ 57,053	$ 71,779	$ 14,726	51.57%	0.00%	
CFD No. 2002-3	2021-086	$ 27,750	$ 17,219	$ (10,531)	29.70%	0.00%	(3)
CFD No. 2011-1	2021-087	$ 106,871	$ 85,249	$ (21,622)	45.66%	10.00%	(3) & (4)
CFD No. 2016-3 Zone 2	2021-088	$ 49,377	$ 61,316	$ 11,939	100.00%	3.56%	(1)
CFD No. 2016-3 Zone 3		$ 1,607	$ 2,672	$ 1,065	100.00%	3.56%	(1)
CFD No. 2016-3 Zone 4		$ 3,937	$ 10,981	$ 7,044	100.00%	3.56%	(1)
CFD No. 2016-3 Zone 6		$ 32,131	$ 41,462	$ 9,331	100.00%	3.56%	(1)
CFD No. 2016-3 Zone 8		$ 2,010	$ 3,776	$ 1,766	100.00%	3.56%	(1)
CFD No. 2016-3 Zone 12		$ -	$ 1,912	$ 1,912	100.00%	N/A	(5)
CFD No. 2016-3 Zone 13		$ 20,013	$ 20,130	$ 117	100.00%	3.56%	(1)
CFD No. 2016-3 Zone 15		$ 854	$ 1,141	$ 287	100.00%	3.56%	(1)
CFD No. 2016-3 Zone 17		$ -	$ 17,532	$ 17,532	100.00%	N/A	(5)
CFD No. 2016-3 Zone 18		$ -	$ 5,606	$ 5,606	100.00%	N/A	(5)
CFD No. 2016-3 Zone 20		$ -	$ 18,016	$ 18,016	100.00%	N/A	(5)
CFD No. 2016-3 Zone 21		$ -	$ 4,690	$ 4,690	100.00%	N/A	(5)
CFD No. 2016-3 Zone 22		$ -	$ 5,694	$ 5,694	100.00%	N/A	(5)

Notes:

(1) *Proposed levy increased by Consumer Price Index of 3.56% for March 2021 as defined in the RMA.*

(2) *Estimated operating costs for CFD No. 2016-2 Tax B is being reviewed by Communtiy Services department for possible budget reduction.*

(3) *Estimated operating deficit will be covered by a one-time contribution from the capital reserve.*

(4) *Proposed levy increased by 10% is necessary to build up capital reserve for CFD No. 2011-1 for future improvements.*

(5) *First year of levy*