

## **RESOLUTION NO. 2021-055**

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CORONA, CALIFORNIA, UPDATING THE EXISTING CITYWIDE MASTER FEE RECOVERY SCHEDULE FOR MARKET-BASED RECREATION FEES**

**WHEREAS**, Corona Municipal Code Section 3.02.040 provides that the City Council shall adopt the fee and services schedule and percentage of cost recovery by resolution; and

**WHEREAS**, on November 20, 2018, the City Council adopted Resolution No. 2018-125 to update the fees set forth in the Citywide Master Fee Recovery Schedule other than all building related fees; and

**WHEREAS**, on September 4, 2019, the City Council adopted Resolution No. 2019-079 to update the building related fees and amend previously approved fees set forth in the Citywide Master Fee Recovery Schedule; and

**WHEREAS**, the City Council desires to update existing market-based Community Services Recreation established in this Resolution fees; and

**WHEREAS**, the fees adopted by this Resolution includes California Proposition 26 Article XII C Section 1(e) exemption categories.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CORONA, CALIFORNIA, AS FOLLOWS:**

#### **SECTION 1. Adoption of Fees and Charges and Percentage of Cost Recovery.**

The Citywide Master Fee Recovery Schedule, adopted pursuant to Resolution No. 2018-125 and 2019-079, is hereby revised and updated to amend, and establish the fees and charges and the corresponding cost recovery percentages as set forth in Exhibit "A" attached hereto and incorporated herein by reference.

**SECTION 2. Updated Fees.** The City Council hereby adopts the Master Fee Recovery Schedule for market-based Recreation fees set forth in Exhibit "A" attached hereto and incorporated herein by reference. The Finance Director is hereby authorized to update the Master Fee Recover Schedule adopted by Resolution No. 2018-125 and Resolution No. 2019-079 to incorporate the updated fees set forth in Exhibit "A" attached hereto.

**SECTION 3. New Fees and Service Charges prior to adoption of next Fee Study.** The Finance Director is hereby authorized to establish and implement, with City Manager approval, new market-based fees and service charges for new programs or services that are not set forth in the Master Fee Recovery Schedule adopted by this Resolution. City staff will conduct a survey of local cities offering similar programs or services to ensure new fees are comparable to other agencies. Any fees or service charges adopted pursuant to the authority granted in this

Section will be included in the next biennial fee review.

**SECTION 4.** Effective Date of Fee Updates. The Mayor shall sign the Resolution and the City Clerk attest there to, and this Resolution shall take effect and be in force on August 1, 2021.

**PASSED, APPROVED AND ADOPTED** this 7th day of July, 2021.

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Mayor of the City of Corona, California

**ATTEST:**

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City Clerk of the City of Corona, California

**CERTIFICATION**

I, Sylvia Edwards, City Clerk of the City of Corona, California, do hereby certify that the foregoing Resolution was regularly passed and adopted by the City Council of the City of Corona, California, at a regular meeting thereof held on the 7th day of July, 2021 by the following vote:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAINED:**

**IN WITNESS WHEREOF**, I have hereunto set my hand and affixed the official seal of the City of Corona, California, this 7th day of July, 2021.

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City Clerk of the City of Corona, California

[SEAL]

**EXHIBIT "A "**

**UPDATED MASTER FEE RECOVERY SCHEDULE FOR MARKET-BASED  
RECREATION FEES**

[SEE ATTACHED 15 PAGES]



## CITYWIDE MASTER FEE RECOVERY SCHEDULE

### MARKET BASED FEES



						7/7/2021		Recovery Level
Prop 26 Exemption	Reference Number	Service Name	Fee Description	Prior Fee	Current Fee	PROPOSED FEE	Dollar Change	
COMMUNITY SERVICES								
2	LARS-010 (previously PR-010)	Adult Sports Program Supervision	Per Team	390	390	-	-	50 - 100%
4	LARS-011 (previously PR-011, LB-070, LB-071, LB-073, PR-1002)	Recreation Facility Reservations	Per Reservation					0 - 100%
		Plus Reservation Application Processing Fee - Non Refundable						
		Group II & IIY		10.00	10.00	-	-	
		Groups III- V		25.00	25.00	-	-	
		Facility Reservation Change Fee Actual Cost of Staff Time to Process	Per Reservation	Actual Cost	Actual Cost	-	-	
		Facility Reservation Cancellation Fee	Per Reservation					
		46 days + from reservation date		10.00	10.00	-	-	
		31-45 days from reservation date		10% loss of rental fees	10% loss of rental fees	-	-	
		16-30 days from reservation date		25% loss of rental fees	25% loss of rental fees	-	-	
		1-15 days from reservation date		50% loss of rental fees	50% loss of rental fees	-	-	
		Library Room Rentals						
		XL Room (capacity 160)	Per Hour					
		Frances A. Martinez Room (FAM)						
		One (1) hour minimum rental during Library's operating hours / 3 hour minimum rental for non-operational hours						
		Group II & IIY		70.00	70.00	72.10	2.10	
		Group III		105.00	105.00	108.15	3.15	
		Group IV		125.00	125.00	128.90	3.90	
		Group V		190.00	190.00	195.70	5.70	
		Medium Room (capacity 55)	Per Hour					
		Frances A. Martinez Room (FAM) 1/2 Room						
		North Room						
		South Room						
		One (1) hour minimum rental during Library's operating hours / 3 hour minimum rental for non-operational hours						
		Group II & IIY		35.00	35.00	36.05	1.05	
		Group III		45.00	45.00	46.35	1.35	
		Group IV		55.00	55.00	56.65	1.65	
		Group V		80.00	80.00	82.40	2.40	



## CITYWIDE MASTER FEE RECOVERY SCHEDULE

### MARKET BASED FEES

						7/7/2021		Recovery Level
Prop 26 Exemption	Reference Number	Service Name	Fee Description	Prior Fee	Current Fee	PROPOSED FEE	Dollar Change	
		Small Room (capacity 24)	Per Hour					
		Library High Desert Room						
		One (1) hour minimum rental during Library's operating hours / 3 hour minimum rental for non-operational hours						
		Group II & IIY		25.00	25.00	25.75	0.75	
		Group III		35.00	35.00	36.05	1.05	
		Group IV		45.00	45.00	46.35	1.35	
		Group V		70.00	70.00	72.10	2.10	
		Conference Room (capacity 12)	Per Hour					
		Taber						
		One (1) hour minimum rental during Library's operating hours / 3 hour minimum rental for non-operational hours						
		Group II & IIY		15.00	15.00	15.45	0.45	
		Group III		25.00	25.00	25.75	0.75	
		Group IV		30.00	30.00	30.90	0.90	
		Group V		45.00	45.00	46.35	1.35	
		FAM Room Equipment	Per Reservation					
		Audio/visual use		50.00	50.00		-	
		Plus (\$100 Deposit)		Security Deposit	Security Deposit		-	
		Stage		50.00	50.00		-	
		Piano		20.00	20.00		-	
		Kitchen, per hour		20.00	20.00		-	
		Cleanup based on actual cost of clean-up		Actual Costs	Actual Costs		-	
		FAM Room Security Guard	Per Reservation					
		Current rate charged by security company		Current Rate	Current Rate		-	
		<i>Paid directly to security company</i>						
		Circle City Center Rentals						
		Open Gym - daily drop in fee to play						
		18 and over - Resident		2.00	2.00		-	
		18 and over - Non Resident		3.00	3.00		-	
		Open Membership Gym Card (15 visits)						
		Adaptive Participant		15.00	15.00		-	
		Resident		20.00	20.00		-	
		Non-Resident		30.00	30.00		-	
LARS-011		Gym Rental - Full Basketball Court / hourly rate	Per Hour					
(continued)		One (1) hour minimum during Center operating hours /						
		Three (3) hour minimum during after hours events						



## CITYWIDE MASTER FEE RECOVERY SCHEDULE

### MARKET BASED FEES

Prop 26 Exemption	Reference Number	Service Name	Fee Description	Prior Fee	Current Fee	7/7/2021		Recovery Level
						PROPOSED FEE	Dollar Change	
		Group II & ILY		50.00	50.00	51.50	1.50	
		Group III		60.00	60.00	61.80	1.80	
		Group IV		70.00	70.00	72.10	2.10	
		Group V		105.00	105.00	108.15	3.15	
		Scorekeeper Hourly Fee		20.00	Actual Cost		-	
		Volleyball Equipment (Net and Ball) Set Rental		100.00	100.00		-	
		Equipment Deposit (refundable)		100.00	100.00		-	
		Event Hall for gathering space / hourly rate (capacity 400-651)	Per Hour					
		Three (3) hour minimum rental required						
		Group I - Set-up, Cleaning, and Removal of Circle City						
		Event Hall Flooring		375.00	375.00	286.25	11.55	
		Group II & ILY		150.00	150.00	154.50	4.50	
		Group III		200.00	200.00	206.00	6.00	
		Group IV		250.00	250.00	257.50	7.50	
		Group V		375.00	375.00	286.25	11.25	
		Lobby / hourly rate	Per Hour					
		One (1) hour minimum rental required						
		Group II & ILY		40.00	40.00	41.20	1.20	
		Group III		50.00	50.00	51.50	1.50	
		Group IV		60.00	60.00	61.80	1.80	
		Group V		90.00	90.00	92.70	2.70	
		Banquet Room - Full Room / hourly rate (capacity 250)	Per Hour					
		Three (3) hour minimum rental required						
		Group II & ILY		125.00	125.00	128.75	3.75	
		Group III		175.00	175.00	180.25	5.25	
		Group IV		210.00	210.00	216.30	6.30	
		Group V		315.00	315.00	324.45	9.45	
		XL Room (capacity 140)	Per Hour					
		Banquet Room - Half Room / hourly rate						
		Three (3) hour minimum rental required						
		Group II & ILY		70.00	70.00	72.10	2.10	
		Group III		105.00	105.00	108.15	3.15	
		Group IV		125.00	125.00	128.75	3.75	
		Group V		190.00	190.00	195.70	5.70	
LARS-011		Fitness Room - Full Room / hourly rate (capacity 90)	Per Hour					
(continued)		One (1) hour minimum during Center operating hours / Three (3) hour minimum during after hours events						



## CITYWIDE MASTER FEE RECOVERY SCHEDULE

### MARKET BASED FEES

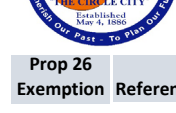
Prop 26 Exemption	Reference Number	Service Name	Fee Description	Prior Fee	Current Fee	7/7/2021		Recovery Level
						PROPOSED FEE	Dollar Change	
		Group II & IIY		40.00	40.00	41.20	1.20	
		Group III		55.00	55.00	56.65	1.65	
		Group IV		65.00	65.00	66.95	1.95	
		Group V		95.00	95.00	97.85	2.85	
		Fitness Room - Half Room / hourly rate (capacity 45)	Per Hour					
		One (1) hour minimum during Center operating hours / Three						
		(3) hour minimum during after hours events						
		Group II & IIY		25.00	25.00	25.75	0.75	
		Group III		30.00	30.00	30.90	0.90	
		Group IV		35.00	35.00	36.05	1.05	
		Group V		55.00	55.00	56.65	1.65	
		Small Room (capacity 40-45)	Per Hour					
		Activity Room A & B / hourly rate						
		One (1) hour minimum during Center operating hours / Three						
		(3) hour minimum during after hours events						
		Group II & IIY		15.00	25.00	25.75	0.75	
		Group III		25.00	35.00	36.05	1.05	
		Group IV		30.00	45.00	46.35	1.35	
		Group V		45.00	70.00	72.10	2.10	
		XS Room (capacity 15-20)	Per Hour					
		Activity Room C, Visual Arts Room and Conference Room /						
		hourly rate						
		One (1) hour minimum during Center operating hours / Three						
		(3) hour minimum during after hours events						
		Group II & IIY		15.00	15.00	15.45	0.45	
		Group III		25.00	25.00	25.75	0.75	
		Group IV		30.00	30.00	30.90	0.90	
		Group V		45.00	45.00	46.35	1.35	
		Game Room / hourly rate (capacity 45)	Per Hour					
		One (1) hour minimum during Center operating hours / Three						
		(3) hour minimum during after hours events						
		Group II & IIY		40.00	40.00	41.20	1.20	
		Group III		45.00	45.00	46.35	1.35	
		Group IV		55.00	55.00	56.65	1.65	
		Group V		80.00	80.00	82.40	2.40	
LARS-011		Stage and Lawn Area	Per Hour					
(continued)		Fees based on Special Event Criteria						





## CITYWIDE MASTER FEE RECOVERY SCHEDULE

### MARKET BASED FEES



						7/7/2021		
Prop 26 Exemption	Reference Number	Service Name	Fee Description	Prior Fee	Current Fee	PROPOSED FEE	Dollar Change	Recovery Level
		One (1) hour minimum during Center operating hours / Three (3) hour minimum during after hours events						
		Group II & IIY - hourly rate plus actual cost		120.00	120.00	123.60	3.60	
		Group III - hourly rate plus actual cost		130.00	130.00	133.90	3.90	
		Group IV - hourly rate plus actual cost		140.00	140.00	144.20	4.20	
		Group V - hourly rate plus actual cost		210.00	210.00	216.30	6.30	
		Audio Visual Equipment Rental		50.00	50.00		-	
		Kitchen Rental	Per Hour	30.00	30.00		-	
		Hourly Rate for all Groups						
		Stage Rental Fee	Flat Rate	50.00	50.00		-	
		Flat Rate for all Groups						
		Civic Auditorium Theater (capacity 380)	Per Hour					
		Three (3) hour minimum rental required (Formerly Flat Rate)						
		Plus Reservation Application Processing Fee - Non Refundable						
		Group II & IIY		10.00	10.00		-	
		Groups III - V		25.00	25.00		-	
		Group II & IIY		70.00	70.00	72.10	2.10	
		Group III		105.00	105.00	108.15	3.15	
		Group IV		125.00	125.00	128.75	3.75	
		Group V		190.00	190.00	195.70	5.70	
		Theater Technician Hourly Fee - for all groups requesting use of sound system and/or light boards that do not have an approved technician.		Actual Cost	Actual Cost		-	
		<a href="#">New</a>						
		Rigging Technician for Theater				Actual Cost		
		Sound & Lighting Technician for Theater				Actual Cost		
		12-hr rental includes 1 staff. Additional staffing needed will be charged at actual cost.						
		City Hall South Lawn						
		Plus Reservation Application Processing Fee - Non Refundable						
		Group II & IIY		10.00	10.00		-	
		Groups III- V		25.00	25.00		-	
		Group II & IIY		250.00	250.00	257.50	7.50	
		Group III		250.00	250.00	257.70	7.50	
		Group IV		270.00	270.00	278.10	8.10	
		Group V		350.00	350.00	360.50	10.50	



## CITYWIDE MASTER FEE RECOVERY SCHEDULE

### MARKET BASED FEES

						7/7/2021		Recovery Level
Prop 26 Exemption	Reference Number	Service Name	Fee Description	Prior Fee	Current Fee	PROPOSED FEE	Dollar Change	
	LARS-011	Additional per hour rental fee						
	(continued)	Group II-III		-	20.00	20.60	0.60	
		Group IV		-	25.00	25.75	0.75	
		Group V		-	30.00	30.90	0.90	
			12-hr rental includes 1 staff. Additional staffing needed will be charged at actual cost.					
		City Hall Front Lawn						
		Plus Reservation Application Processing Fee - Non Refundable						
		Group II & IIY		10.00	10.00		-	
		Groups III- V		25.00	25.00		-	
		Group II & IIY		250.00	250.00	257.50	7.50	
		Group III		250.00	250.00	257.50	7.50	
		Group IV		270.00	270.00	278.10	8.10	
		Group V		350.00	350.00	360.50	10.50	
		Additional per hour rental fee						
		Group II-III		-	20.00	20.60	0.60	
		Group IV		-	25.00	25.75	0.75	
		Group V		-	30.00	30.90	0.90	
		Civic Center Gymnasium - used during non-operations hours	Per Hour					
		Three (3) hour minimum rental required						
		Plus Reservation Application Processing Fee - Non Refundable						
		Group II & IIY		10.00	10.00		-	
		Groups III - V		25.00	25.00		-	
		Group II & IIY		35.00	35.00	36.05	1.05	
		Group III		40.00	40.00	41.20	1.20	
		Group IV		50.00	50.00	51.50	1.50	
		Group V		75.00	75.00	77.25	2.25	
		Open Gym - daily drop in fee to play						
		18 and over - Resident		2.00	2.00		-	
		18 and over - Non Resident		3.00	3.00		-	
		Open Membership Gym Card (15 visits)						
		Adaptive Participant		15.00	15.00		-	
		Resident		20.00	20.00		-	
		Non-Resident		30.00	30.00		-	
		Civic Center Gymnasium - Non Gym Use (capacity 400)	Per Hour					
		Three (3) hour minimum rental required during non-operational hours						
		Plus Reservation Application Processing Fee - Non Refundable						



## CITYWIDE MASTER FEE RECOVERY SCHEDULE

### MARKET BASED FEES

						7/7/2021		Recovery Level
Prop 26 Exemption	Reference Number	Service Name	Fee Description	Prior Fee	Current Fee	PROPOSED FEE	Dollar Change	
LARS-011 (continued)		Group II & IIY		10.00	10.00		-	
		Groups III - V		25.00	25.00		-	
		Group II & IIY		125.00	125.00	128.75	3.75	
		Group III		175.00	175.00	180.25	5.25	
		Group IV		210.00	210.00	216.30	6.30	
		Group V		315.00	315.00	324.45	9.45	
		Large Rooms (capacity 99-122)	Per Hour					
		Senior Center Main Room	(formerly Flat Rate)					
		Historic City Hall Community Room						
		Three (3) hour minimum rental required						
		Plus Reservation Application Processing Fee - Non Refundable						
		Group II & IIY		10.00	10.00		-	
		Groups III - V		25.00	25.00		-	
		Group II & IIY		40.00	40.00	41.20	1.20	
		Group III		55.00	55.00	56.65	1.65	
		Group IV		65.00	65.00	66.95	1.95	
		Group V		95.00	95.00	97.85	2.85	
		Medium Size Room (capacity 50-122)	Per Hour					
		Auburndale South, Victoria Main & South, Senior Center R & R Room, HCC Gym Fitness	(formerly Flat Rate)					
		Three (3) hour minimum rental required						
		Plus Reservation Application Processing Fee - Non Refundable						
		Group II & IIY		10.00	10.00		-	
		Groups III - V		25.00	25.00		-	
		Group II & IIY		35.00	35.00	36.05	1.05	
		Group III		45.00	45.00	46.35	1.35	
		Group IV		55.00	55.00	56.65	1.65	
		Group V		80.00	80.00	82.40	2.40	
		Small Room (capacity 28-40)	Per Hour					
		Auburndale North, Vicentia Activity Center, Brentwood, Victoria North, Senior Center Sunshine, HCC Gym Teen Room	(formerly Flat Rate)					
		Three (3) hour minimum rental required						
		Plus Reservation Application Processing Fee - Non Refundable						
		Group II & IIY		10.00	10.00		-	
		Groups III - V		25.00	25.00		-	
		Group II & IIY		25.00	25.00	25.75	0.75	
		Group III		35.00	35.00	36.05	1.05	
		Group IV		45.00	45.00	46.35	1.35	



## CITYWIDE MASTER FEE RECOVERY SCHEDULE

### MARKET BASED FEES

Prop 26 Exemption	Reference Number	Service Name	Fee Description	Prior Fee	Current Fee	7/7/2021		Recovery Level
						PROPOSED FEE	Dollar Change	
		Group V		70.00	70.00	72.10	2.10	
	LARS-011 (continued)	Extra Small Room (capacity 20) HCC Gym Meeting Room	Per Hour					
		Three (3) hour minimum rental required Plus Reservation Application Processing Fee - Non Refundable						
		Group II & IIY		10.00	10.00		-	
		Groups III - V		25.00	25.00		-	
		Group II & IIY		15.00	15.00	15.45	0.45	
		Group III		25.00	25.00	25.75	0.75	
		Group IV		30.00	30.00	30.90	0.90	
		Group V		45.00	45.00	46.35	1.35	
		Pool Rentals	Per Hour					
		Auburndale Pool - 3 hour minimum Reservation includes three lifeguards for up to 75 people. > 75, additional lifeguards will be needed						
		Lifeguard Fee		Actual Cost	Actual Cost		-	
		Plus Reservation Application Processing Fee - Non Refundable						
		Group II & IIY		10.00	10.00		-	
		Groups III - V		25.00	25.00		-	
		Additional Lifeguards (for every 25 people over 75)		Actual Cost	Actual Cost		-	
		Group II & IIY		60.00	60.00	62.00	2.00	
		Group III		70.00	70.00	72.00	2.00	
		Group IV		90.00	90.00	93.00	3.00	
		Group V		135.00	135.00	139.00	4.00	
		City Park Pool - 3 hour minimum Reservation includes lifeguards for up to 75 people. > 75, additional lifeguards will be needed	Per Hour					
		Lifeguard		Actual Cost	Actual Cost		-	
		Plus Reservation Application Processing Fee - Non Refundable					-	
		Group II & IIY		10.00	10.00		-	
		Groups III - V		25.00	25.00		-	
		Group II & IIY		120.00	120.00	150.60	3.60	
		Group III		130.00	130.00	133.90	3.90	
		Group IV		130.00	135.00	139.05	4.05	
		Group V		195.00	195.00	200.85	5.85	
		Splash Pads (Ridgeline & Citrus) - Rental only from after Labor Day through early May. Must be rented with picnic shelter.	Per Hour					
		Group II & IIY		30.00	30.00	30.90	0.90	



## CITYWIDE MASTER FEE RECOVERY SCHEDULE

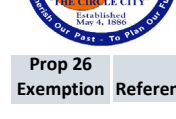
### MARKET BASED FEES

Prop 26 Exemption	Reference Number	Service Name	Fee Description	Prior Fee	Current Fee	7/7/2021		Recovery Level
						PROPOSED FEE	Dollar Change	
		Group III		40.00	40.00	41.20	1.20	
	LARS-011	Group IV		48.00	48.00	49.45	1.45	
	(continued)	Group V		72.00	72.00	74.20	2.20	
		Sport Fields	Per Hour					
		Plus Reservation Application Processing Fee - Non Refundable						
		Group II & IIY		10.00	10.00		-	
		Groups III - V		25.00	25.00		-	
		Day Use:						
		Group II		10.00	10.00	10.30	0.30	
		Group IIY						
		Baseball/Softball		3.00	3.00	3.10	0.10	
		Soccer/Football		4.00	4.00	4.15	0.15	
		General Use		3.00	3.00	3.10	0.10	
		Group III		18.00	18.00	18.55	0.55	
		Group IV		30.00	30.00	30.90	0.90	
		Group V		40.00	40.00	41.20	1.20	
		Dragging and Lining of Fields - All Groups	Actual Costs		Actual Costs		-	
		Lights - 100% of actual electrical costs - Includes						
		Tennis Courts	Actual Costs		Actual Costs		-	
		Peg Bases - Rental Fee	25.00	25.00			-	
		Plus deposit per set of Peg Bases	200.00	200.00			-	
		Tournaments	Per Reservation					
		Plus Reservation Application Processing Fee - Non Refundable						
		Group II & IIY		10.00	10.00		-	
		Groups III - V		25.00	25.00		-	
		Per hour charge to light each field	Actual Costs		Actual Costs		-	
		Dragging & Lining per field	Actual Costs		Actual Costs		-	
		Groups I - V: Actual event costs including staff time, materials, and equipment (per day and per amenity)	Actual Costs		Actual Costs		-	
		Refundable Deposit per park for all Groups	350.00	350.00			-	
		Tennis Courts & Pickleball Courts (4)	Per Hour					
		Plus Reservation Application Processing Fee - Non Refundable						
		Group II & IIY		10.00	10.00		-	
		Groups III - V		25.00	25.00		-	
		Group II-IIY		5.00	5.00	5.15	0.15	
		Group III		7.00	7.00	7.20	0.20	
		Group IV		10.00	10.00	10.30	0.30	
		Group V		15.00	15.00	15.45	0.45	
		City Park Fiesta Band Shell	Per Hour					



## CITYWIDE MASTER FEE RECOVERY SCHEDULE

### MARKET BASED FEES



						7/7/2021		
Prop 26 Exemption	Reference Number	Service Name	Fee Description	Prior Fee	Current Fee	PROPOSED FEE	Dollar Change	Recovery Level
		Three (3) hour minimum rental required		(formerly Flat Rate)				
	LARS-011	Plus Reservation Application Processing Fee - Non Refundable		5.00	10.00			
	(continued)	Group II & IIY		20.00	20.00	25.00	5.00	
		Group III		25.00	25.00	25.75	0.75	
		Group IV		40.00	40.00	41.20	1.20	
		Group V		60.00	60.00	61.80	1.80	
		Picnic Shelter Reservation						
		Five (5) Hour Rental						
		Plus Reservation Application Processing Fee - Non Refundable						
		Group II & IIY		10.00	10.00		-	
		Groups III - V		25.00	25.00		-	
		Group II & IIY		40.00	40.00	41.20	1.20	
		Group III		50.00	50.00	51.50	1.50	
		Group IV		60.00	60.00	61.80	1.80	
		Group V		90.00	90.00	92.70	2.70	
		Additional per hour rental fee						
		Group II		-	8.00	8.25	0.25	
		Group III		-	10.00	10.30	0.30	
		Group IV		-	12.00	12.35	0.35	
		Group V		-	18.00	18.55	0.55	
		El Cerrito Park Large Picnic Rental						
		Five (5) Hour Rental						
		Plus Reservation Application Processing Fee - Non Refundable						
		Group II & IIY		10.00	10.00		-	
		Groups III - V		25.00	25.00		-	
		Group II & IIY		120.00	120.00	123.60	3.60	
		Group III		140.00	140.00	144.20	4.20	
		Group IV		170.00	170.00	175.10	5.10	
		Group V		250.00	250.00	257.50	7.50	
		El Cerrito Park Large Barbeque Rental						
		Must be rented with Picnic Shelter						
		Group II & IIY		100.00	100.00		-	
		Group III		100.00	100.00		-	
		Group IV		100.00	100.00		-	
		Group V		100.00	100.00		-	
		CONCESSION/SNACK BAR - GROUP IIY ONLY						
		Plus Reservation Application Processing Fee - Non Refundable		300.00	300.00		-	
		Plus deposit for each season		10.00	10.00		-	
		Key Deposit		300.00	300.00		-	
				100.00	100.00		-	



## CITYWIDE MASTER FEE RECOVERY SCHEDULE

### MARKET BASED FEES

Prop 26 Exemption						7/7/2021		Recovery Level
Exemption	Reference Number	Service Name	Fee Description	Prior Fee	Current Fee	PROPOSED FEE	Dollar Change	
		Annual Health Dept. Inspection		Actual Cost	Actual Cost		-	
	LARS-011	Special Events	Per Reservation					
	(continued)	Plus Reservation Application Processing Fee - Non Refundable						
		Group II & IIY		10.00	10.00		-	
		Groups III - V		25.00	25.00		-	
		Group I - Actual event costs including staff time, materials, and equipment		Actual Costs	Actual Costs		-	
		Group II & IIY - Full costs plus materials and equipment		Actual Costs	Actual Costs		-	
		Group III - Full costs plus materials and equipment		Actual Costs	Actual Costs		-	
		Group IV - Full costs plus materials and equipment		Actual Costs	Actual Costs		-	
		Group V - Full costs plus materials and equipment		Actual Costs	Actual Costs		-	
		Recreation Staff Assistance	Per Hour	Actual Cost	Actual Cost			
		Staffing costs for events and activities						
	<u>NEW</u>	Use of Parking Lots for drive-thru and pick-up events only City Hall, Circle City Center, and Santana Park Groups I & II to pay actual cost for staffing, traffic control, and other costs associated to the event. Deposit Fee Equipment Fee per Easy-Up				Actual Cost 200.00 25.00		
	<u>NEW</u>	Rental of Council Chambers-Internal Only				Actual Cost		
2	LARS-012	Contract Recreation Classes / Activities	Per Participant	Various	Various		-	100%
	(previously PR-012)	Variable fees to recover 100% of costs. Nonresident fees are an additional \$10 over resident fees for contract classes and contracted youth sports.						
2	LARS-013	Aquatic Programs						30%
	(previously PR-013)	Lap Swim Pass	Per Participant					
		One Time		2	2		-	
		Season - Resident		40	40	42	2.00	
		Season - Non-Resident		60	60	62	2.00	
		Recreational Swimming	Per Participant					
		17 and under		1	1		-	
		Summer Pass Youth - Resident		30	30	31	1.00	
		Summer Pass Youth - Non-Resident		45	45	47	2.00	
		18 and over - Resident		2	2		-	
		18 and over - Non-Resident		3	3		-	
		Summer Pass Adult - Resident		40	40	42	2.00	
		Summer Pass Adult - Non-Resident		60	60	62	2.00	
		Swim Lessons	Per Session					
		Resident		40	50	52	2.00	



## CITYWIDE MASTER FEE RECOVERY SCHEDULE

### MARKET BASED FEES

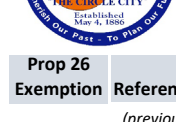
Prop 26 Exemption	Reference Number	Service Name	Fee Description	Prior Fee	Current Fee	7/7/2021		Recovery Level
						PROPOSED FEE	Dollar Change	
		Non Resident		60	75	78	3.00	
		Swim Team	Per Session					
		Resident		50	50	52	2.00	
		Non Resident		75	75	78	3.00	
		Private/Semi-Private Lessons	Per Session					
		Private - Resident		100	100	103	3.00	
		Private - Non Resident		150	150	155	5.00	
		Semi-Private Resident		80	80	83	3.00	
		Semi-Private Non Resident		120	120	125	5.00	
		Junior Lifeguard Program	Per Participant					
		Resident		85	100	103	3.00	
		Non Resident		95	150	155	5.00	
2	LARS-014 (previously PR-014)	Senior Programming	Per Participant	Per Contract	Per Contract		-	100%
		Resident and nonresident variable fees to recover 100% of ticket costs. A minimum of \$10 for all trips will be charged. Nonresident fees per trip are \$10 more than resident fees						
2	LARS-015 (previously PR-015)	City Youth Sports Program Supervision (Ages 4-14 yrs. old)	Per Participant					50%
		Resident - Early Registration		70	70	72	2.00	
		Resident Registration		80	80	83	3.00	
		Non-Resident Early Registration		110	110	114	4.00	
		Non-Resident Registration		120	120	124	4.00	
		Volunteer Coach Discount - 50% discount for one child's participation fee						
2	LARS-016 (previously PR-016)	After School Recreation	Per Participant					50%
		A variety of programs, youth and teen activities						
		Providing after school recreation activities at various sites						
		Kids Club - Per Week		50	50	52	2.00	
		Additional \$10 fee per week for Non-Resident attending CNUSD schools outside of City boundaries.						
		Kids Club - Late Pick-Up Fee		8	8	9	1.00	
		Per every 15 minutes or portion thereof						
		Kids Club Late Registration Fee		5	5	-		
2	LARS-017	Special Events	Per Participant	Various	Various		-	0 - 100%
2	LARS-018 (previously PR-018)	Refund Processing Fee	Per Refund	5	10			76%
2	LARS-019	Service Provider Permit Fee	Per Permit	25	20			100%





## CITYWIDE MASTER FEE RECOVERY SCHEDULE

### MARKET BASED FEES



						7/7/2021		Recovery Level
Prop 26 Exemption	Reference Number	Service Name	Fee Description	Prior Fee	Current Fee	PROPOSED FEE	Dollar Change	
(previously PR-019)								
2	LARS-020 (previously PR-016)	Adventure Day Camp - per participant, per week	Per Participant					50%
		Auburndale - Resident		110	110	114	4.00	
		Auburndale - Non-Resident		165	165	170	5.00	
		Vicentia Activity Center - Resident		110	110	114	4.00	
		Vicentia Activity Center - Non-Resident		165	165	170	5.00	
		Adventure Day Camp - Late Pick-Up Fee		8	8	9	1.00	
		Per every 15 minutes or portion thereof						
2	LARS-045 (previously LB-045)	Visitor Library Card	Per Card	10	10		-	100%
2	LARS-050 (previously LB-050)	Replace Lost / Damaged Library Materials	Per Item					
		Barcodes-missing / damaged		2.50	2.50		-	0 - 100%
		Lost/Missing Library Materials (Books, DVD, CD, Laptops, Board games, etc.)		Price of item or actual cost to replace	Price of item or actual cost to replace		-	
		Plus processing fee		10	10		-	
		Case for Audio Books/CDs		8 - 20	8 - 20		-	
		CD Jewel Case / Video Case		1.25	1.25		-	
		Plastic Book Jacket		3	3		-	
		DVD Case		1.50	1.50		-	
		Missing Audiobook / CD Disc		9.50	9.50		-	
		Damaged / Scribbled / Lost / Destroyed book pages or Pamphlet - per page		2.50	2.50		-	
		Lost paperback books		Actual Book Cost	Actual Book Cost		-	
		Minimum		10	10		-	
		Lost magazine		10	10		-	
		A/C Adapter		60	60		-	
		Battery		180	180		-	
		Hard Drive		70	70		-	
		Mouse		19	19		-	
		Skin		35	35		-	
		Bakeware Cleaning Fee		5	5		-	
		RFID tag missing / damaged		0.25	0.25		-	
		AV RFID Tag		2	2		-	
4	LARS-055	Library Gallery Display	Flat Fee	-	25 - 100		-	100%
2	LARS-075 (previously LB-075)	Passport Photograph Processing	Per Photo Set	12	12		-	100%+
2	LARS-090 (previously LB-090)	Library Fax Service	Per Page	1	1		-	50%



## CITYWIDE MASTER FEE RECOVERY SCHEDULE


### MARKET BASED FEES

						7/7/2021		Recovery Level
Prop 26 Exemption	Reference Number	Service Name	Fee Description	Prior Fee	Current Fee	PROPOSED FEE	Dollar Change	
5	LARS-095 (previously LB-1000)	Overdue Library Materials	Per Item					0 - 100%
		Books/Magazines/Pamphlets		0.25	0.25	-		
		Per Day		10	10	-		
		Maximum						
		Audio Visual Materials/Tablets		1	1	-		
		Per Day		10	10	-		
		Maximum						
		Kits (Book Club/Oral History)		1	1	-		
	LARS-095 (continued)	Per Day		10	10	-		
		Maximum						
		Library of Things (Board games, Bakeware, etc.)		1	1	-		
		Per Day		10	10	-		
		Maximum						
		Laptops/Chromebooks		5	5	-		
		Per 2 hour period		10	10	-		
		Maximum						
		Equipment (Headphones, Microfilm Lens, Power Cable, etc.)		1	1	-		
		Per 2 hour period		10	10	-		
		Maximum						
2	LARS-1000 (previously PR-1000)	<del>Recreation Special Activities</del>	<del>Per Activity</del>					100%
		<del>Party packages (for standard 24 person activity—each additional eight (8) people will be \$50 more)</del>						
		<del>Community Center Game Room</del>						
		<del>Two (2) hour rental package</del>						
		<del>Resident</del>		280.00	280.00			
		<del>Non-Resident</del>		420.00	420.00			
		<del>Three (3) hour rental package</del>						
		<del>Resident</del>		380.00	380.00			
		<del>Non-Resident</del>		570.00	570.00			
		<del>Auburndale Pool (seasonal rentals only)</del>						
		<del>Two (2) hour rental package</del>						
		<del>Resident</del>		360.00	360.00			
		<del>Non-Resident</del>		540.00	540.00			
		<del>Three (3) hour rental package</del>						
		<del>Resident</del>		500.00	500.00			
		<del>Non-Resident</del>		750.00	750.00			
2	LARS-1001 (previously PR-1001)	Registration and Reservation Fees	Per Transaction	Pass-through	Pass-through			100%
		Third party provider transaction and merchant fees for registration and facility reservation						



## CITYWIDE MASTER FEE RECOVERY SCHEDULE

### MARKET BASED FEES



						7/7/2021		Recovery Level
Prop 26 Exemption	Reference Number	Service Name	Fee Description	Prior Fee	Current Fee	PROPOSED FEE	Dollar Change	
Group I -	Nonprofit, Co-Sponsored Groups, School District, and City of Corona Functions / Programs							
Group II -	Resident Groups, Including Nonprofit, Civic, Religious, and Athletic Groups							
Group IIV -	"Everybody plays" Nonprofit Youth Sports Groups as defined in the Athletic Field Use and Allocation Policy							
Group III -	Resident Special Groups or skill-based nonprofit youth sports leagues as defined in the Athletic Field Use and Allocation Policy.							
Group IV -	Resident Private Groups, Profit Making Groups							
Group V -	Non-Resident							

1. The definitions for the above user groups, as well as applicable rules and regulations for the use of city facilities, are established and updated pursuant to City Administrative Policy No. 500.01 approved by the City Manager.
2. Lighting fees are based on actual hourly electrical rates. Hourly light rates are subject to change.
3. Group IIV, Aquatic groups or organizations, fees for the use of CNUSD swimming pools, according to the City's joint use agreements, will be \$40 per day for High School Pools as schedule permits.
4. A reservation application fee is due per "Application for Facility Use", \$10 for Groups II, IIV and \$25 for Groups III-V.
5. A refundable deposit will be required for some facility rentals as well as tournaments and special events using sports fields, turf areas and pools. This deposit is to ensure the facility is returned in its original condition (i.e., clean, with nothing broken or damaged) and the rental agreement guidelines are adhered to (i.e., group arrives/departs on time). The refundable deposit amount will be \$200 unless otherwise noted in the Fee Recovery Schedule. An increase in the deposit amount may be required given the nature of the event and at the Department's discretion.
6. For rentals at City parks, fields and facilities, any needed repairs, extra cleaning, or damages to the facilities will be charged the actual cost to bring the facility back to the condition prior to rental.