

**RECREATION DIVISION  
MONTHLY PARTICIPATION MATRIX**

| <b>Program</b>                             | <b>CURRENT<br/>MONTH<br/>Oct<br/>2021</b> | <b>PREVIOUS<br/>YEAR<br/>Oct<br/>2020</b> | <b>PREVIOUS<br/>MONTH<br/>Setp<br/>2021</b> |
|--|---|---|---|
| Virtual LaRS & Social Engagement           | 25,062                                    | 438 *video views o                        | 20,358                                      |
| Adaptive                                   | 509                                       | 123                                       | 464   |
| Adult Sports                               | 88  | 0   | 88  |
| Adventure Day Camp- Not in session for Oct |   | 0   | 1194  |
| Aquatics                                   | 25  | 17  | 33  |
| Contract Classes- will report in November  |   | 149                                       |   |
| Kids Club                                  | 1106                                      | 150                                       | 1194  |
| Senior Services                            | 2979                                      | 1,300                                     | 2856  |
| Special Events- TWTH & Halloweekend        | 11,500                                    | 300 families                              |   |
| Volunteers                                 | 243                                       | 0   | 17  |
| Youth Sports                               | 27  | 0   | 64  |
| <b>Participation Totals</b>                | <b>41,539</b>                             | <b>1,739</b>                              | <b>26,268</b>                               |

**MONTHLY FACILITY USAGE MATRIX**

| <b>City Facility</b>                        |               |               |  |               |
|---|---------------|---------------|--|---------------|
| Auburndale Recreation Center                |               | 0             |  | 200           |
| Auburndale Pool                             | 700           | 975           |  | 700           |
| Ballfields & Parks                          | 72,786        | 48,914        |  | 60,336        |
| Brentwood Center- contract classes          |               | 348           |  |               |
| Circle City Center                          | 1,320         | 247           |  | 1,197         |
| City Park Pool                              |               | -             |  |               |
| City Hall South Lawn                        |               | 175           |  |               |
| Civic Center Auditorium                     | 110           | -             |  | 140           |
| Civic Center Front Lawn                     |               | 0             |  |               |
| Civic Center Gym/Rooms                      | 590           | -             |  | 456           |
| Fiesta Bandshell                            |               | 0             |  |               |
| Historic Civic Center Community Room -contr | 90            | -             |  |               |
| Library                                     | 645           | -             |  |               |
| Picnic Shelters                             | 3,797         | 3,080         |  | 10,137        |
| Senior Center                               |               | -             |  |               |
| Vicentia Activity Center                    |               | 0             |  | 585           |
| Victoria Community Center Center            | 275           | -             |  |               |
| <b>Total City Facility Usage</b>            | <b>80,313</b> | <b>53,739</b> |  | <b>73,751</b> |

**Offsite Facilities/Programs**

|  |   |   |   |
|--|---|---|---|
| Aquatics (Centennial High School Pool) | 0 | 0 | 0 |
|--|---|---|---|

|  |               |  |               |  |               |
|--|---------------|--|---------------|--|---------------|
| Contract Classes (Jan-March)                 | 0             |  | 0             |  | 0             |
| Kids Club Programs                           |               |  | 0             |  | 0             |
| <b>Total Offsite Facility Usage</b>          | -             |  | -             |  | -             |
| <b>Total City and Offsite Facility Usage</b> | <b>80,313</b> |  | <b>53,739</b> |  | <b>73,751</b> |