

# **City of Corona**

400 S. Vicentia Ave. Corona, CA 92882

# **Agenda**

# **City Council**

CITY COUNCIL/SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF CORONA/CORONA PUBLIC FINANCING AUTHORITY/CORONA UTILITY AUTHORITY/CORONA HOUSING AUTHORITY MEETING

Jason Scott, Mayor Jim Steiner, Vice Mayor Yolanda Carrillo, Council Member Jacque Casillas, Council Member Wes Speake, Council Member

Wednesday, February 20, 2019

4:30 PM

Closed Session Council Board Room Open Session Council Chambers

- \*\* Revised Agenda on February 19, 2019, at 10 a.m.
- Staff Report to Item 13A File No. 19-0149 was revised with correct date of April 10-11, 2019
- Staff Report to Item 13B File No. 19-0150 was revised with correct date of April 10-11, 2019\*\*

# 4:30 P.M. CONVENE CLOSED SESSION

# CITY COUNCIL

A.	19-0165	CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION			
		Pursuant to Government Code Section 54956.9(d)(1)			
		Name of Case: Corona General Employees Association v. City of			
		<u>Corona</u>			
		Case Number: Public Employment Relations Board Case No. LA-CE			
		<u>1271-M</u>			
В.	19-0166	CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION			
		Pursuant to Government Code Section 54956.9(d)(1)			
		Name of Case: Corona Supervisors Association v. City of Corona			
		Case Number: Public Employment Relations Board Case No. LA-CE			
		<u>1245-M</u>			
C.	19-0162	PUBLIC EMPLOYEE PERFORMANCE EVALUATION pursuant to			
		Government Code Section 54957			
		Title: City Manager			

INVOCATION - Rev. Dr. Charles Lee-Johnson, Corona Community Church

PLEDGE OF ALLEGIANCE - Audrey Elizondo

# 6:30 P.M. CONVENE OPEN SESSION

Individuals wishing to address the City Council are requested to complete a Speakers Card available at the rear of the Council Chambers. Please deliver the card to the City Clerk prior to the item being heard by the City Council or, for items not listed on the agenda, before the "Oral Communications" section of the agenda is called. Please observe a three minute limit for communications and please note that the Oral Communications section of the agenda is limited to items within the subject matter jurisdiction of the City Council that are not listed on the agenda. Once called upon to speak, you are requested to state your name and address for the record.

# 1. PROCLAMATIONS/RECOGNITIONS/PRESENTATIONS

A. 19-0160 Presentation: City Net Update.

B. 19-0128 Presentation: Economic Development Update.

# 2. MEETING MINUTES

A. 19-0139

Approval of Minutes for the City Council, Successor Agency to the Redevelopment Agency of the City of Corona, Corona Public Financing Authority, Corona Utility Authority, Corona Housing Authority Meeting of

February 6, 2019.

B. 19-0140 Approval of Minutes for the City Council, Successor Agency to the

Redevelopment Agency of the City of Corona, Corona Public Financing Authority, Corona Utility Authority, Corona Housing Authority Special

Meeting of February 11, 2019.

# 3. CONSENT CALENDAR

All items listed on the Consent Calendar are considered to be routine matters, status reports or documents covering previous City Council action. The items listed on the Consent Calendar may be enacted in one motion. With the concurrence of the City Council, a Council Member or any person in attendance may request that an item be removed for further consideration.

A. 19-0121 City Council, Successor Agency to the Redevelopment Agency of the

City of Corona, Corona Public Financing Authority, Corona Utility Authority, and Corona Housing Authority consideration to receive and

file the Monthly Fiscal Report for the month of December 2018.

B. 19-0006 City Council Consideration of Side Letter Agreement with the Corona

Firefighters Association.

<u>Recommended action:</u> That the City Council approve the attached Side Letter of Agreement

Modifying the 2018-2020 Memorandum of Understanding between the

City of Corona and the Corona Firefighters Association.

C. 19-0130 <u>City Council consideration of a Memorandum of Understanding (MOU)</u>
between the California Public Employee's Retirement System

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(CalPERS) and the City of Corona for the elected board member employer reimbursement of Jason Perez and a General Fund appropriation request of \$97,613 for backfilling Jason Perez's position as a Police Sergeant and increase General Fund revenue by \$73,145, per reimbursement, for Fiscal Year 2018-19, and adjust all revenues and expenditures as required for the duration of his elected terms served.

# Recommended action: That the City Council:

- Approve the Memorandum of Understanding (MOU) between California Public Employee's Retirement System (CalPERS) and the City of Corona for the elected board member employer reimbursement of Jason Perez.
- 2. Authorize the City Manager to execute the Memorandum of Understanding (MOU) between California Public Employee's Retirement System (CalPERS) and the City of Corona for the elected board member employer reimbursement of Jason Perez.
- 3. Authorize an increase of the General Fund revenue projections by \$73,145 for the CalPERS employer reimbursement which is sixty-one (61) percent of Jason Perez's salary/benefits as a Police Sergeant, based on the Fiscal Year 2018-19 costs and prorated effective for January 16, 2019.
- Authorize one Police Sergeant position, range 532-572, (\$8,553 \$10,442) with a five (5) percent special assignment pay, to backfill a Police Sergeant position, while Jason Perez is on the CalPERS Board.
- 5. Appropriate \$97,613 from the General Fund for a backfill Police Sergeant position, with \$73,145 of the costs being offset with the CalPERS employer reimbursement, and the remaining \$24,468 from the available General Fund Balance.
- 6. Authorize the City Manager to execute any other MOU changes and/or amendments which allow for changes in the employer reimbursement percentages. These percentages can change based on any further CalPERS board assignments and/or responsibilities, later possible re-election, while employee is serving in the elected position.
- D. 19-0131

City Council consideration of a Grading Agreement for Precise Grading for 3745 Temescal Canyon Road - Larry R. Haupert and Kristine E. Haupert, husband and wife as joint tenants, dba REXCO.

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Recommended action:

That the City Council authorize the Mayor to execute a Grading Agreement for precise grading between the City and Larry and Kristine Haupert, husband and wife as joint tenants, dba REXCO.

#### E. 19-0132

City Council consideration of a Survey Monumentation Agreement for Parcel Map 36873 - Kenneth David Ibbetson and Sarah Renee Ibbetson, Trustees of the Kenneth and Sarah Ibbetson 2014 Trust.

Recommended action: That the City Council authorize the Mayor to execute a Survey Monumentation Agreement between the City and Kenneth David Ibbetson and Sarah Renee Ibbetson, Trustees of the Kenneth and Sarah Ibbetson 2014 Trust.

#### F. 19-0129

City Council consideration of approval for an appropriation in the amount of \$45,322 to the Maintenance Services' Department Operating Budget from Landscape Maintenance District (LMD) 84-2, Zone 10 (Fund 460) for tree removal and planting services.

Recommended action: That the City Council authorize an appropriation of \$45,322.00 to the Maintenance Services' Department operating budget from the existing reserves within Landscape Maintenance District (LMD) 84-2, Zone 10 (Fund 460) for removal of dead and declining trees and planting of new trees.

#### G. 19-0133

City Council consideration of an extension of time and modification to the Conditions of Approval for Tentative Tract Map 36642, located west of North Main Street and north of Parkridge Avenue - ASTA Property, LLC and Strata Realty, LLC.

# Recommended action: That the City Council:

- 1. Approve the request for a two-year extension for Tentative Tract Map 36642.
- 2. Approve the modification of Condition of Approval number 63 for Tentative Tract Map 36642.

#### H. 19-0148

City Council consideration of adopting the Legislative Strategy and Advocacy Priorities for 2019.

# Recommended action: That the City Council:

- 1. Adopt the Legislative Strategy and Advocacy Priorities for 2019.
- Authorize staff to send letters in support/opposition of the 2. adopted platform.

19-0134 I.

City Council consideration of accepting the public improvements associated with Parcel Map 36980; and release the appropriate Grading and Improvement Securities - MJLSF LLC, a California Limited Liability Company.

Recommended action: That the City Council accept the public improvements associated with Parcel Map 36980 and take the following actions:

- 1. Retain twenty-five percent of the Faithful Performance Security for one year beyond the acceptance of the improvements as security for repair or replacement of any improvements that fail to meet City Standards at the end of the one-year period (4411532 and 4411534).
- 2. Retain the Labor and Material Security for six months beyond the acceptance of the improvements, and automatically release the security unless any claims are filed (4411532 and 4411534).
- 3. Release the Survey Monumentation, Precise Grading Erosion Control Securities (4411535, 4411533, and DEP17-0035).

J. 19-0135 City Council consideration of accepting the public 37057: improvements associated with Tract Map Release appropriate improvement and grading securities to VD Corona Kellogg LLC, a California Limited Liability Company; and Appropriate \$3,857 to the Maintenance Services' operating budget from the CFD Valencia Special Tax B Fund 238.

Recommended action: That the City Council accept the public landscape improvements associated with Tract Map 37057 and take the following actions:

- 1. Retain twenty-five percent of the Faithful Performance Security for one year beyond the acceptance of the improvements as security for repair or replacement of any improvements that fail to meet City Standards at the end of the one-year period (1001064435).
- 2. Retain the Labor and Material Security for six months beyond the acceptance of the improvements, and automatically release the security unless any claims are filed (1001064435).
- 3. Release the Rough Grading and Erosion Control Securities (1001064436 and DEP17-0083).
- 4. Appropriate \$3,857 to the Maintenance Services' operating budget from the CFD 2017-2 Valencia Special Tax B Fund 238.

# 4. ORAL COMMUNICATIONS FROM THE PUBLIC

Persons wishing to address the City Council are requested to state their name and

address for the record. This portion of the agenda is intended for general public comment only, which means it is limited to items within the subject matter jurisdiction of the City Council that are not listed on the agenda. Please note that state law prohibits the City Council from discussing or taking action on items not listed on the agenda. The City Council will appreciate your cooperation in keeping your comments brief. Please observe a three minute limit for communications.

- A. Non-Profit Organizations
- B. General Public Comments

# 5. PUBLIC HEARINGS - 6:30 P.M.

This portion of the agenda is for advertised public hearing items where formal public testimony on each individual item is accepted prior to City Council action.

# 6. LEGISLATIVE MATTERS

This portion of the agenda is for proposed ordinances presented for the City Council's consideration.

# 7. REPORTS FROM CITY COMMISSIONS, COMMITTEES, AND BOARDS

This portion of the agenda lists items from Commissions, Committees, and Boards.

# 8. CITY COUNCIL MEMBER ORAL/WRITTEN REPORTS AND COMMENTS REGARDING COMMITTEES

Reports and comments from the City Council Committees are presented in this portion of the agenda.

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- A. 19-0136

  City Council consideration to receive minutes of the February 6, 2019

  meeting of the Infrastructure Committee report by Wes Speake and

  Jason Scott.
- B. 19-0137 City Council consideration to receive minutes of the February 6, 2019

  meeting of the Finance, Legislation & Economic Development

  Committee report by Jason Scott and Jacque Casillas.
- C. 19-0138

  <u>City Council consideration to receive minutes of the February 6, 2019 meeting of the Public Services Committee report by Jim Steiner and Yolanda Carrillo.</u>

# 9. CITY COUNCIL MEMBER ORAL/WRITTEN REPORTS AND COMMENTS REGARDING REGIONAL BOARDS AND COMMISSIONS

A.	19-0161	Update from Council Member Jacque Casillas on	the Western Riverside
		County Regional Conservation Authority (RCA) M	leeting of February 4,
		<u>2019.</u>	

B. 19-0164 <u>Discussion and City Council consideration to approve cover letter for Infrastructure for Rebuilding America (INFRA) Grant Resolution.</u>

# 10. ADMINISTRATIVE REPORTS

A. 19-0163 Presentation: Mid-Year Update.

### 11. CITY ATTORNEY'S REPORTS

### 12. CITY MANAGER'S REPORTS

# 13. CITY COUNCIL MEMBER REPORTS

# A. Council Member Yolanda Carrillo

1. 19-0149 City Council consideration to approve the advanced travel request for event registration fee, meals and lodging for Council Member Yolanda Carrillo to attend the California Cannabis Control Summit from April 10-11, 2019, in Sacramento, California.

Recommended action: That the City Council approve, pursuant to Administrative Policy 01200.001, the advanced travel request for event registration fee, meals and lodging, which totals an estimated \$1,059.00 for Council Member Yolanda Carrillo to attend the California Cannabis Control Summit from April 10-11, 2019, in Sacramento, California.

### B. Vice Mayor Jim Steiner

1. 19-0141 City Council consideration to approve Vice Mayor Jim Steiner's travel and other expense reimbursement claim dated February 8, 2019. per City of Corona Administrative Policy No. 01200.001.

Recommended action: That the City Council approve the travel and other expense reimbursement claim dated February 8, 2019, per City of Corona Administrative Policy No. 01200.001.

2. 19-0150 City Council consideration to approve the advanced travel request for event registration fee, meals and lodging for Vice Mayor Jim Steiner to attend the California Cannabis Control Summit from April 10-11, 2019, in Sacramento, California.

Recommended action: That the City Council approve, pursuant to Administrative Policy 01200.001, the advanced travel request for event registration fee, meals and lodging, which totals an estimated \$1,059.00 for Vice Mayor Jim Steiner to attend the California Cannabis Control Summit from April 10-11, 2019, in Sacramento, California.

### 14. CITY ATTORNEY'S COMMENTS

### 15. CITY MANAGER'S COMMENTS

## 16. CITY COUNCIL MEMBER COMMENTS

- A. Council Member Yolanda Carrillo
- B. Council Member Jacque Casillas
- C. Council Member Wes Speake
- D. Vice Mayor Jim Steiner
- 19-0142 Discussion regarding live streaming Committee meetings.
- E. Mayor Jason Scott

# 17. ADJOURNMENT

The next regular meeting of the City Council/Successor Agency to the Redevelopment Agency of the City of Corona/Corona Public Financing Authority/Corona Utility Authority/Corona Housing Authority is scheduled for Wednesday, March 6, 2019 at 4:30 P.M. or thereafter as noted on the posted agenda for closed session items in the City Council Board Room followed by the regular meeting at 6:30 p.m. or thereafter as noted on the posted agenda in the City Council Chambers.

Corona City Hall - Online, All the Time at www.CoronaCA.gov

Agendas for all City Council meetings are posted at least 72 hours prior to the meeting in the entry way display case at City Hall. A complete agenda packet is available for public inspection during business hours at the City Clerk's Office. Any materials relating to an item on the agenda which are distributed to all, or a majority of all, members of the City Council after the posting of the agenda will also be available at the same time for public inspection during business hours at the City Clerk's Office.

Written communications from the public for the agenda must be received by the City Clerk's Office seven (7) days prior to the City Council meeting.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the ADA Coordinator at (951) 736-2235. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Meeting is Being Recorded

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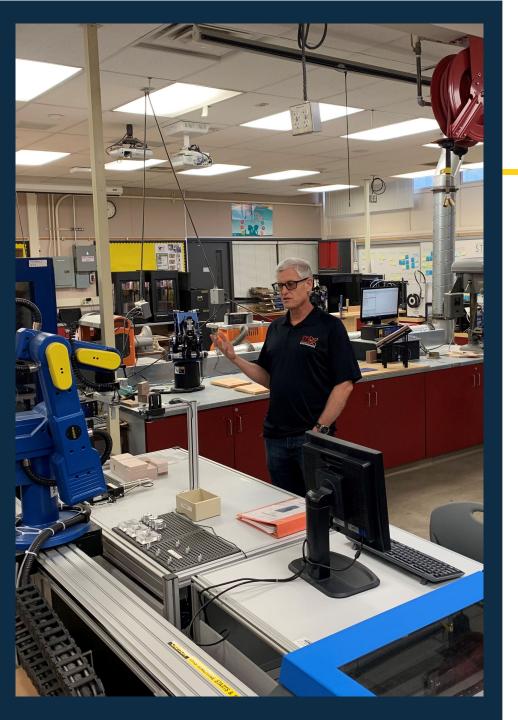




**Economic Development** 

# UPDATE | 02.20.19

Kimberly Davidson, Economic Development Manager

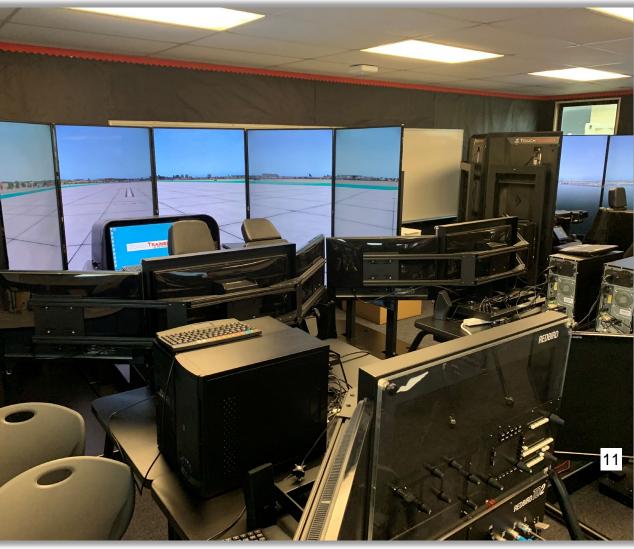


# **WORKFORCE STRIKE TEAM**

- CTE Educators (CNUSD, Norco College, private)
- Manufacturers
- Regional Workforce Resources
- City of Corona

# WORKFORCE STRIKE TEAM Corona High School ~ 1/16/19







# ENTREPRENEURSHIP PANEL ~ 2/7/19

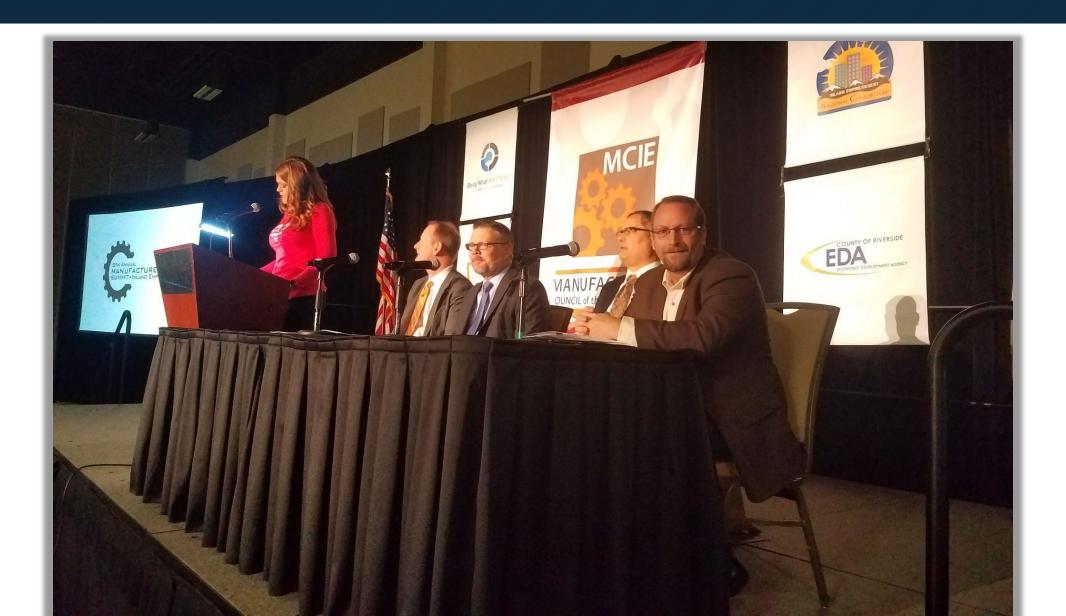
WACE Conference, Disneyland Hotel

# MCIE MANUFACTURERS' SUMMIT ~ 2/14/19



- Riverside Convention Center
- Tesla and Fender keynotes
- 400+ Attendees

# MCIE MANUFACTURERS' SUMMIT ~ 2/14/19



# CORONA MALL DEVELOPMENT – PE ~ 2/17/19

**LOCAL NEWS** 

# Developer of hip Orange County centers poised to begin Corona Mall renovation

Project aims to bring restaurants, cafes, brewpubs, coffee shops and craft shops, as well as outdoor music and dining.









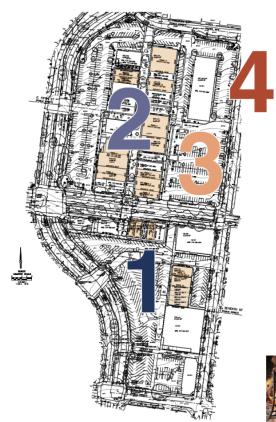






# CORONA MALL DEVELOPMENT LAB HOLDING, LLLC PRESENTATION 2-6-19

The City of Corona was honored to host a presentation by the renowned developer, LAB Holding, LLC at the Infrastructure Committee meeting at City Hall on February 6, 2019. The purpose of the presentation was for LAB Holding, LLC to present a project conceptual for the Corona Mall located in the heart of Corona's Downtown.



# SOUTH MALL

- speakeasy shops
- main street services

## **NORTH MALL**

- garden mall
- culinary hub
- market
- maker space
- education/office
- retail alleys

# EAST PARKING LOT

- mixed use residential
- 6th street activation
- - expand development
  - offsite parking
  - addt. mixed use housing
  - activate edges









- Visit the **News** Section of the City's website to read about the project and view the presentation by LAB Holding, LLC.
- Lab Holding, LLC, is renowned for their one of kind iconic projects including the Anaheim Packing House and Costa Mesa Anti-Mall
- Phased development

# REGIONAL ECONOMIC DEVELOPMENT UPDATES

- February 27, 2019 | 11:30 am
- TIGAR (321 E. Sixth Street)
- Corona, Riverside, Eastvale



# HOT OFF THE PRESS

# The Latest Economic Development Updates of our Local Region

February 27th, 2019

11:30am - 1:30pm







# The Panel

# **OUR PANEL WILL BE PROVIDING UPDATES ON:**

- Commercial, residential growth in each region
- New construction & freeway updates
- Statistics on the growth of each city, such as: population, new homes, apartments, schools, commercial, etc.
- Overview of city activity for real estate, resident programs offered, etc.

# FREE TO ATTEND

# **REGISTER TODAY:**

www.tigar.org | 951-735-5121

# TIGAR MEDIA CENTER

321 E. Sixth Street Corona, CA 92879

Lunch Provided By:







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www.tigar.org | 951-735-5121 | 321 E. Sixth Street, Corona, CA 92879



# CONNECTIONS TO AEROSPACE in Baja California, Mexico

- March 13, 2019 | 8:00 am
- Corona City Hall
- Connections to Corona-area
   Manufacturers
- No Cost to Attend

# **MONTHLY MEETUPS & WORKSHOPS**



Let's Eat Corona

**Every Monday** 



Coffee with an Entrepreneur

2<sup>nd</sup> Monday



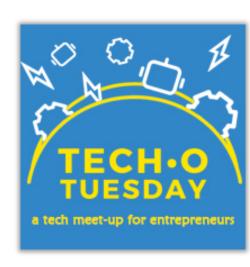
Commercial Real Estate Meetup

2<sup>nd</sup> Thursday



The Business Hour

2<sup>nd</sup> Thursday



Tech-O Tuesday

Last Tuesday

# PRIVERSIDE COUNTY NOVATION

3rd ANNUAL INNOVATION MONTH

# ECONOMIC DEVELOPMENT TEAM

# Kimberly Davidson

Economic Development Manager

- **951-736-2297**
- Kimberly.Davidson@CoronaCA.gov



# Ryan Cortez

**Economic Development Coordinator** 

- **4** 951-739-4964
- Ryan.Cortez@CoronaCA.gov

# Michele Nissen

Assistant City Manager

- **4** 951-739-4903
- Michele.Nissen@CoronaCA.gov



# www.CoronaCA.gov













# **City of Corona**

400 S. Vicentia Ave. Corona, CA 92882



# **Minutes - Draft**

Wednesday, February 6, 2019 4:30 PM

Closed Session Council Board Room Open Session Council Chambers

# **City Council**

CITY COUNCIL/SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF CORONA/CORONA PUBLIC FINANCING AUTHORITY/CORONA UTILITY AUTHORITY/CORONA HOUSING AUTHORITY MEETING

Jason Scott, Mayor Jim Steiner, Vice Mayor Yolanda Carrillo, Council Member Jacque Casillas, Council Member Wes Speake, Council Member

- \*\* Revised Agenda on February 5, 2019 at 4:30 p.m.
- Item 8D File No. 19-0122 was added to agenda
- PowerPoint presentation attached to Item 1B File No. 19-0077\*\*

# 4:30 P.M. CONVENE CLOSED SESSION

Closed Session convened at 4:30 p.m. for the purposes listed below. Present were Mayor Scott, Vice Mayor Steiner, Council Member Carrillo, Council Member Casillas, and Council Member Speake. The City Council recessed from Closed Session at 6:25 p.m. Closed Session reconvened at 10:00 p.m. and adjourned at 10:40 p.m.

# CITY COUNCIL / CORONA UTILITY AUTHORITY

A. 19-0098 CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION
Pursuant to Government Code Section 54956.9(d)(1)
Joseph Wheat v. City of Corona (Riverside Superior Court Case No. RIC 1717186)

B. 19-0100 CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION (COUNTY TEMESCAL CANYON ROAD PROJECT)

Pursuant to Government Code Section 54956.9(d)(1)

County of Riverside v. Harold Steele, et al. (Riverside Superior Court Case No. RIC 1805200)

County of Riverside v. Gerald Deleo, et al. (Riverside Superior Court Case No. RIC 1805155)

County of Riverside v. USA Waste of California, Inc., et al. (Riverside Superior Court Case No. RIC 1805203)

County of Riverside v. Mel Vander Molen, et al. (Riverside Superior Court Case No. RIC 1805154)

County of Riverside v. Growest, Inc., et al. (Riverside Superior Court Case No. RIC 1805164)

County of Riverside v. Joanne M. Adger, as trustee, et al. (Riverside Superior Court Case No. RIC 1805173)

County of Riverside v. Sportsman's Bar, et al. (Riverside Superior Court Case No. RIC 1805214)

County of Riverside v. Paul M. Creamer, et al. (Riverside Superior Court Case No. RIC 1805193)

County of Riverside v. Theodore H. Smyth, et al. (Riverside Superior Court Case No. RIC 1805184)

County of Riverside v. John Soldat, et al. (Riverside Superior Court Case No. RIC 1805179)

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# **CITY COUNCIL**

C. 19-0099 CONFERENCE WITH REAL PROPERTY NEGOTIATORS pursuant to

Government Code Section 54956.8

Property Location: 2630 & 2650 Tuscany Street (APNs 279-231-037, 279-231-038, 279-231-045, & 279-231-046)

Agency Negotiator: Nelson Nelson, Public Works Director Negotiating Party: Castle & Cooke Corona Crossings I & II

Under Negotiation: Price and Terms of Payment

D. 19-0118 CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION

Pursuant to Government Code Section 54956.9(d)(1)

Name of Case: Corona General Employees Association v. City of Corona

Case Number: Public Employment Relations Board Case No. LA-CE

1271-M

E. 19-0119 CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION

Pursuant to Government Code Section 54956.9(d)(1)

Name of Case: Corona Supervisors Association v. City of Corona

Case Number: Public Employment Relations Board Case No. LA-CE

1245-M

**F.** 19-0074 PUBLIC EMPLOYEE PERFORMANCE EVALUATION pursuant to

Government Code Section 54957

Title: City Manager

# INVOCATION - Pastor Ron King, New Hope Family Worship Center

The Invocation was led by Pastor Ron King.

# PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Council Member Carrillo.

# 6:30 P.M. CONVENE OPEN SESSION

# 1. PROCLAMATIONS/RECOGNITIONS/PRESENTATIONS

**A.** <u>19-0088</u> Presentation: League of California Cities Legislative Updates.

Erin Sasse, Regional Public Affairs Manager, League of California Cities

Riverside County Division provided updates.

**B.** 19-0077 Presentation: Corona Police Department Unmanned Aerial Systems

Program.

Chief Johnstone and Sergeant Morris, Corona Police Department,

provided presentation.

Don Fuller and Tom Richins addressed the Council regarding the

presentation.

**C.** <u>19-0103</u> Presentation: Corona's New PlanetBids Bidding System.

Cita Longsworth, Purchasing Manager, provided presentation.

### 2. MEETING MINUTES

A motion was made by Council Member Carrillo, seconded by Council Member Casillas, that these Minutes be accepted. The motion carried by the following vote:

Aye: 5 - Carrillo, Casillas, Scott, Speake, and Steiner

# **A**. <u>19-0075</u>

Approval of Minutes for the City Council, Successor Agency to the Redevelopment Agency of the City of Corona, Corona Public Financing Authority, Corona Utility Authority, Corona Housing Authority Meeting of January 16, 2019.

These Minutes were approved.

# **B**. 19-0076

Approval of Minutes for the City Council, Successor Agency to the Redevelopment Agency of the City of Corona, Corona Public Financing Authority, Corona Utility Authority, Corona Housing Authority Study Session of January 23, 2019.

These Minutes were approved.

# 3. CONSENT CALENDAR

Mayor Scott announced that item 3B was pulled from the agenda.

A motion was made by Council Member Casillas, seconded by Council Member Carrillo, that the Consent Calendar be accepted with the exception of items 3F, 3G, 3H and 3L which were voted on separately. Mayor Scott abstained from item 3A due to his employment with the Corona-Norco Unified School District. The motion carried by the following vote:

Aye: 5 - Carrillo, Casillas, Scott, Speake, and Steiner

# A. 19-0079 City Council consideration of the First Amendment to the Lease Agreement with Corona-Norco Unified School District located at 152 E. Sixth Street, Corona. (Corona-Norco Unified School District)

This Agreement was accepted with Mayor Scott abstaining.

# B. 19-0085 City Council consideration of First Amendment to Corona Municipal Airport Master Sub-Lease Agreement with Diamond Aero Corporation for Parcels II and VI.

Chris McCoy, resident, addressed Council regarding concerns with the

26

proposed	

Council Member Speake had inquires regarding the proposed item.

Tom Moody, Department of Water and Power General Manager, and Dean Derleth, City Attorney, provided clarification.

This Agreement was pulled by the Department of Water and Power.

C. 19-0086 City Council consideration of a Third Amendment to the City's contract with the Active Network (TAN).

#### This Agreement was accepted.

D. 19-0078 City Council consideration of accepting and appropriating \$11,351 additional grant funds from the California State Library for the Adult Literacy program 2018/2019.

#### This Appropriation was accepted.

E. <u>19-0080</u> City Council consideration of accepting and appropriating \$60,000 from the California State Library for the Family Literacy Program 2018/2019.

#### This Appropriation was accepted.

F. 19-0101 Authorize Award of Request for Proposals (RFP) 19-003MS - City of Corona Police Department Operational Performance Consulting Services with Hillard Heintze and appropriate \$178,200 from the General Fund.

Chris McCoy, resident, addressed the Council in support of the proposed item.

A motion was made by Council Member Speake, seconded by Council Member Casillas, that items 3F and 3G be accepted. The motion carried by the following vote:

Aye: 5 - Carrillo, Casillas, Scott, Speake, and Steiner

G. 19-0102 Authorize award of Request for Proposals (RFP) 19-002MS - City of Corona Fire Department Operational Performance Consulting Services with Citygate Associates, LLC and appropriate \$87,873 from the General Fund.

This Bid & Purchase was accepted.

H.	19-	0073

City Council and Corona Utility Authority consideration of approving Contract Change Order No. 2 for construction of the Corona Airport Waterline Relocations Project, No. 2018-01, approve budget reductions in the Water Utility and Reclaimed Water Utility Funds, and approve a General Fund appropriation of \$185,334.

At the request of Council Member Speake, Tom Moody, Department of Water and Power General Manager, provided clarification regarding the proposed item.

A motion was made by Council Member Speake, seconded by Council Member Carrillo, that this Budgetary be accepted. The motion carried by the following vote:

Ave: 5 - Carrillo, Casillas, Scott, Speake, and Steiner

I. 19-0081

City Council consideration of accepting and appropriating the fiscal year 2018 Emergency Management Performance Grant Program Award from the U.S. Department of Homeland Security in the amount of \$35,544.

### This Grant was accepted.

**J**. <u>19-0091</u>

City Council consideration of accepting and appropriating an additional Fiscal Year 2016 U.S. Department of Homeland Security Grant Program award in the amount of \$14,600.

#### This Grant was accepted.

**K.** <u>19-0072</u>

City Council consideration of releasing the Rough Grading Security and substitute the Erosion Control Security associated with Tract Map 31373 - Yehnes El Kaseer LLC, a California Limited Liability Company.

# This Release of Security was accepted.

L. <u>19-0087</u>

City Council consideration of Letter Agreement with JMDiaz, Inc. to provide Professional and Independent Peer Review Engineering Services as a member of the City's McKinley Grade Separation Peer Review Team.

Joe Morgan, resident, addressed the Council in opposition of proposed item.

Don Fuller, resident, addressed the Council in support of proposed item.

A motion was made by Council Member Speake, seconded by Council Member Casillas, that this Agreement be accepted. The motion carried by the following vote:

Aye: 5 - Carrillo, Casillas, Scott, Speake, and Steiner

#### **M**. 19-0065

City Council consideration of accepting \$14,155 and appropriating \$12,739 for the Local Edward Byrne Memorial Justice Assistance Grant, within the U.S. Department of Justice Grant Fund.

This Grant was accepted.

# 4. ORAL COMMUNICATIONS FROM THE PUBLIC

# A. Non-Profit Organizations

Kim Mabon, Giving 365, addressed the Council regarding their upcoming fundraiser, For the Love of Giving, on Saturday, February 16, 2019 in Claremont, California.

Jimmy Elrod addressed the Council to introduce Carpenters Union.

Lamar Hanger addressed the Council to introduce Carpenters Union and invited them to their training center.

#### B. General Public Comments

Stanley Hill, resident, addressed the Council and expressed concerns with the Oxbow project.

Dale Ploung, resident, addressed the Council and expressed concerns with the Oxbow project.

Fred Flores, resident, addressed the Council and expressed concerns with the Oxbow project.

Dean Stamp, resident, addressed the Council and expressed concerns with the Oxbow project.

John Donaldson, resident, addressed the Council and expressed concerns with the Oxbow project.

Don Fuller, resident, addressed the Council and commended them for their service.

Beth Hallbrook, resident, addressed the Council to request a financial audit and regarding sidewalks near Border Avenue.

Chris McCoy, resident, addressed the Council with concerns regarding LabCorp and the Legislative update.

Maria Holly, resident, addressed the Council regarding concerns with

29

power outages in Dos Lagos.

Kacie McGranahan, resident, addressed the Council regarding concerns with the last City Council meeting, LuLaRoe and tax covenant.

Joe Morgan, resident, addressed the Council regarding concerns with LuLaRoe and power outages.

Tom Richins, resident, addressed the Council regarding comments made by the public and the Legislative update.

Joanne Coletta, Community Development Department Director, and Vice Mayor Steiner addressed comments made by the public. Council Member Speake had inquires. Ms. Coletta provided clarification.

# 5. PUBLIC HEARINGS - 6:30 P.M.

None.

# 6. LEGISLATIVE MATTERS

None.

# 7. REPORTS FROM CITY COMMISSIONS, COMMITTEES, AND BOARDS

None.

# 8. CITY COUNCIL MEMBER ORAL/WRITTEN REPORTS AND COMMENTS REGARDING COMMITTEES

A. 19-0089 City Council consideration to receive minutes of the January 9, 2019 meeting of the Infrastructure Committee report by Wes Speake and Jason Scott.

Council Member Speake and Mayor Scott provided an update for the Infrastructure Committee meeting of February 6, 2019.

This City Council Member Written Committee Report was received and filed.

B. 19-0090 City Council consideration to receive minutes of the January 9, 2019 meeting of the Finance, Legislation & Economic Development Committee report by Jason Scott and Wes Speake.

Council Member Casillas provided an update for the Finance, Legislation & Economic Development Committee meeting of February 6, 2019.

This City Council Member Written Committee Report was received and filed.

C. 19-0092 City Council consideration to receive minutes of the January 9, 2019

30

meeting of the Public Services Committee report by Jim Steiner and Yolanda Carrillo.

Vice Mayor Steiner provided an update for the Public Services Committee meeting of February 6, 2019.

This City Council Member Written Committee Report was received and filed.

**D.** Update from Vice Mayor Jim Steiner and Council Member Yolanda Carrillo on the 2019 Homelessness Resources Committee.

Vice Mayor Steiner provided presentation with update of 2019 Homelessness Resources Committee.

# 9. CITY COUNCIL MEMBER ORAL/WRITTEN REPORTS AND COMMENTS REGARDING REGIONAL BOARDS AND COMMISSIONS

A. 19-0096 Update from Council Member Wes Speake on the Riverside County Transportation Commission (RCTC) Western Programs Meeting of January 31, 2019.

Council Member Speake provided an update.

B. 19-0110 Discussion regarding the Riverside County Transportation Commission (RCTC) request for Infrastructure for Rebuilding America (INFRA) funds, and possible adoption of Resolution regarding the same.

Council Member Speake introduced item. Mayor Scott had inquires regarding item. Council Member Speake and Dean Derleth, City Attorney, provided clarification. Council Member Carrillo and Council Member Casillas voiced their support for the proposed item. Vice Mayor Steiner voiced his opposition for the proposed item.

Nelson Nelson, Public Works Director, provided presentation. Council discussed the item.

The following residents addressed the Council in opposition of the proposed item: Joe Morgan, Tom Richins, Lovetta Ward and Chris McCoy

The following resident addressed the Council in support of the proposed item: Dale Ploung

The Council discussed the proposed Resolution.

A motion was made by Council Member Speake, seconded by Mayor Scott, that this Resolution be adopted with updates to section 2 of the Resolution as directed by Council. The motion carried by the following vote:

Aye: 5 - Carrillo, Casillas, Scott, Speake, and Steiner

# 10. ADMINISTRATIVE REPORTS

None.

# 11. CITY ATTORNEY'S REPORTS

Dean Derleth, City Attornery, reported that the Council met for Closed Session on items A, B, C and F, with a reportable action on item B. He also stated that they will return to Closed Session to finish item C and will have a Special Meeting on Monday, February 11, 2019, to discuss Closed Session items D and E.

# 12. CITY MANAGER'S REPORTS

None.

# 13. CITY COUNCIL MEMBER REPORTS

None.

# 14. CITY ATTORNEY'S COMMENTS

None.

# 15. CITY MANAGER'S COMMENTS

None.

# 16. CITY COUNCIL MEMBER COMMENTS

### A. Council Member Yolanda Carrillo

Council Member Carrillo reported that she met with Michelle Wentworth, resident, on January 25, 2019, and discussed the Trails Master Inventory. She would like to schedule a Study Session to discuss the Trails Plan. Council Member Carrillo thanked and commended Michelle Wentworth for her work.

# B. Council Member Jacque Casillas

Council Member Casillas reported she attended the League of California Cites training and provided an overview of the association. She also provided suggestions regarding procedures during City Council meetings.

She also reported the attendance of the entire Council at the Peppermint Ridge's 60th Anniversary event and commended their service.

Council Member Casillas commended the team and staff on the Peer Review Process for their hard work.

# C. Council Member Wes Speake

Council Member Speake addressed comments made during Public Comment regarding power outages. He discussed steps to move forward.

He commended the neighborhood homeless meeting held in Sierra del Oro and voiced his desire to see more meetings.

Council Member Speake reported a discussion with Dennis Ralls, Public Works Program Manager, regarding traffic signals in El Cerrito. He thanked and commended Mr. Ralls' traffic model.

# D. Vice Mayor Jim Steiner

Vice Mayor Steiner voiced his support of Council Member Casillas' suggestions regarding procedures during City Council meetings. He reported he attended the League of California Cities training and commended the sessions that were presented.

He reported the receipt of letters from the community commending Cindi Schmitz, Fire Marshal, Tom Moody, Department of Water and Power General Manager, and Moses Cortez, Parks Superintendent.

Vice Mayor Steiner requested that an item be added to the next City Council agenda to allow for Council discussion regarding live streaming Committee meetings.

## E. Mayor Jason Scott

Mayor Scott addressed comments made during Public Comment regarding power outages.

He reported he attended the Peppermint Ridge's 60th Anniversary event and acknowledged the Jeffrey Family that initiated the non-profit organization, as well as all the staff, volunteers, donors, parents, and residents.

# 17. ADJOURNMENT

Mayor Scott adjourned the meeting at 9:53 p.m.

# **City of Corona**

400 S. Vicentia Ave. Corona, CA 92882



# **Minutes - Draft**

Monday, February 11, 2019 8:00 AM

**Council Board Room** 

# **Special Meeting**

CITY COUNCIL/SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE
CITY OF
CORONA/CORONA PUBLIC FINANCING AUTHORITY/CORONA UTILITY
AUTHORITY/CORONA
HOUSING AUTHORITY

Jason Scott, Mayor Jim Steiner, Vice Mayor Yolanda Carrillo, Council Member Jacque Casillas, Council Member Wes Speake, Council Member

# 1. Public Comments

None.

# **CLOSED SESSION**

Closed Session convened at 8:05 a.m. for the purposes listed below. Present were Mayor Scott, Vice Mayor Steiner, Council Member Carrillo, Council Member Casillas, and Council Member Speake.

# 2. Agenda Items

A. 19-0125 PUBLIC EMPLOYEE PERFORMANCE EVALUATION pursuant to Government Code Section 54957
Title: City Manager

B. 19-0126 CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION Pursuant to Government Code Section 54956.9(d)(1)

Name of Case: Corona General Employees Association v. City of Corona Case Number: Public Employment Relations Board Case No. LA-CE 1271-M

C. 19-0127 CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION Pursuant to Government Code Section 54956.9(d)(1)

Name of Case: Corona Supervisors Association v. City of Corona Case Number: Public Employment Relations Board Case No. LA-CE

1245-M

# 3. Adjournment

Closed Session adjourned at 12:49 p.m.

Attachment



February 20, 2019 TO: City Clerk FROM: Kerry D. Eden **Assistant City Manager/Administrative Services Director** SUBJECT: Monthly Fiscal Report, December 2018 Pursuant to CMC Section 2.28.010 (D) the attached report provides an accounting of all receipts, disbursements and fund balances for the month of December 2018, subject to final audit. Prepared By: Reviewed By: DocuSigned by: Jennifer Schaefer Bernadette Merced Financial Analyst I Firrance Manager Respectfully submitted: CF9F259F4Assistant City Manager/ Gibby∘⊪Tomeaseurer Administrative Services Director





Receipts and Disbursements

December 31, 2018

DESCRIPTION		BEGINNING BALANCE		RECEIPTS		DISBURSEMENTS		ENDING BALANCE
Balance Per Bank - Bank of America	\$	9,550,460.98	\$	44,709,955.04	\$	48,613,986.11	\$	5,646,429.91
Deposits in Transit		661,959.90		359,574.51		661,959.90		359,574.51
Outstanding Checks		(7,601,317.88)		7,601,317.88		3,289,477.84		(3,289,477.84)
Fiscal Agents		30,159,467.21		6,750,840.91		7,131,678.06		29,778,630.06
Developer Escrow Accounts		309,759.31		57.29		309,816.60		0.00
Investments		269,453,456.12		29,995,134.37		21,841,939.60		277,606,650.89
Change Fund		10,075.00		0.00		0.00		10,075.00
Returned Checks		60,326.10		28,171.45		77,135.17		11,362.38
Credit Card Reconciling Items		(2,161.86)		2,161.86		2,160.99		(2,160.99)
WC Reconciling Items		395.67		0.00		2,665.03		(2,269.36)
	- <del></del>							
TOTAL	\$	302,602,420.55	\$	89,447,213.31	\$	81,930,819.30	\$	310,118,814.56

Subject to final audit

<sup>\*</sup>For information purposes only



#### CITY OF CORONA Cash Balance By Fund December 31, 2018

General Fund		\$ 71,320,201.43
Special Revenue Funds		
Gas Tax	5,015,066.78	
Measure A	13,514,843.54	
Trip Reduction	1,209,220.19	
Asset Forfeiture	453,435.04	
Development	26,137,827.55	
Residential Refuse/Recycling	129,531.35	
Landscape and Streetlight Maintenance	17,288,350.02	
Other Grants and Endowments	672,860.51	64,421,134.98
Debt Service Funds		
Public Financing Authority	1,613.99	1,613.99
Capital Project Funds		
Housing/Community Development	(426,504.93)	
Planned Local Drainage	46,217.16	
Other Grants	(2,776,724.84)	
Public Facility Project	(643,857.89)	
Housing Authority	7,133,950.34	3,333,079.84
Enterprise Funds		
Water Utility	31,613,748.50	
Water Reclamation Utility	60,708,544.77	
Transit	1,275,919.36	
Electric Utility	19,111,985.88	
Airport	637,630.40	113,347,828.91
Internal Service Funds		
Fleet Operations	6,585,238.56	
Workers' Compensation	22,897,192.71	
Liability Risk	1,676,521.88	
Warehouse Services	313,272.65	
Information Technology	(2,495,392.89)	28,976,832.91
Fiduciary Funds		
AD & CFD Bond Funds	20,364,811.51	
AB109 PACT	856,056.19	
Successor Agency	7,497,254.80	28,718,122.50
Total All Funds		\$ 310,118,814.56

Subject to final audit



#### CITY OF CORONA Cash Status Report December 31, 2018

ACCOUNTS	ENDING BANK BAL	DEPOSITS IN TRANSIT	OUTSTANDING CHECKS	MISCELLANEOUS RECONCILING ITEMS	RECONCILED BALANCES
				-	•
LAIF	\$ 37,436,665.31	\$ -	\$ -	\$ -	\$ 37,436,665.31
Investment Account	240,169,985.58				240,169,985.58
Investment Total	277,606,650.89				277,606,650.89
General Account - Bank of America	5,390,815.64	267,809.89	(3,244,368.31)	6,932.03	2,421,189.25
Worker's Comp Account (Sedgwick) - Bank of America Worker's Comp Account (Adminsure) - Bank of America	0.00 255,614.27	91,764.62	(45,109.53)	)	0.00 302,269.36
Fiscal Agent Accounts	29,778,630.06				29,778,630.06
Escrow Accounts Petty Cash	0.00 10,075.00				0.00 10,075.00
BALANCE PER BOOKS OF CITY TREASURER & ADMINISTRATIVE SERVICES DIRECTOR	\$ 313,041,785.86	\$ 359,574.51	\$ (3,289,477.84)	\$ 6,932.03	310,118,814.56

GENERAL LEDGER GRAND TOTAL Subject to final audit

\$ 310,118,814.56



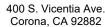
#### CITY OF CORONA Investment Portfolio Report December 31, 2018

INVESTMENTS	PAR VALUE		MARKET VALUE		BOOK VALUE		PERCENT OF PORTFOLIO	YIELD TO MATURITY
400	Φ.	47 004 707 05	Φ.	40 004 507 00	Φ.	40.070.004.40	0.400/	
ABS	\$	17,081,737.35	\$	16,994,567.39	\$	16,979,001.43	6.12%	
Agency		73,695,000.00		72,411,195.08		73,383,799.87	26.43%	3.761
CMO		12,460,000.00		12,622,280.14		12,757,528.44	4.60%	
Foreign Corporate		1,910,000.00		1,923,148.44		1,904,461.00	0.69%	
LAIF		37,436,665.31		37,436,665.31		37,436,665.31	13.49%	0.680
Money Market Fund FI		219,925.92		219,925.92		219,925.92	0.08%	0.150
Supranational		17,285,000.00		17,011,091.75		17,175,779.10	6.19%	
US Corporate		67,953,000.00		66,950,034.87		67,577,339.19	24.34%	4.090
US Treasury		50,475,000.00		49,494,765.25		50,172,150.63	18.07%	4.337
TOTAL PORTFOLIO	\$	278,516,328.58	\$	275,063,674.15	\$	277,606,650.89	100.00%	2.137

Average Daily Balance

\$ 269,878,394.00

Subject to final audit



# City of Corona



#### Agenda Report

File #: 19-0006

#### AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

2/20/2019 DATE:

TO: Honorable Mayor and City Council Members

FROM: Administrative Services Department

#### SUBJECT:

City Council Consideration of Side Letter Agreement with the Corona Firefighters Association.

#### RECOMMENDED ACTION:

That the City Council approve the attached Side Letter of Agreement Modifying the 2018-2020 Memorandum of Understanding between the City of Corona and the Corona Firefighters Association. **ANALYSIS:** 

After meeting and conferring in good faith, consistent with the requirements of the California Meyers-Millias-Brown-Act, the City and the Corona Firefighters Association (CFA) reached agreement for a successor Memorandum of Understanding (MOU) approved by the City Council on March 21, 2018. The MOU will expire on June 30, 2020.

During the successor MOU negotiations five special compensation pay items were converted from a percentage type pay to a flat dollar amount, while two special compensation pay items were converted to new position classifications. The new flat dollar amounts were based on unit average for each compensation type. The six compensation pay items that were converted to a flat dollar amount were HazMat Assignment Pay, Paramedic CQI Coordinator, Secondary Paramedic Pay, Secondary Paramedic Acting as Primary Paramedic, and Bilingual Pay. Primary Paramedic Pay of 12.5% and 40 -Hour Assignment Pay of 15% were converted to new classifications.

The 2007-2017 MOU contained Section 13.2.1 for 40-Hour Assignment Pay that provided an additional 15% above base pay to CFA members working the positions of Firefighter, Fire Engineer, and Fire Captain when those positions receive 40-hour per week assignments on a regular, probationary, or as a modified duty accommodation resulting from a work-related injury or illness. With the creation of the 40-hour classifications for the rank of Firefighter, Firefighter/Paramedic, Fire Engineer, and Fire Captain, Section 13.2.1 40-Hour Assignment Pay was eliminated since it was no longer needed.

The 2007-2017 MOU also contained Section 13.1 for acting pay consisting of the classifications in existence at the time. Section 13.1 Acting Pay was updated to include Section 13.1.5 to incorporate 41

the new 40-hour positions noted above. Section 13.1.5 was needed to ensure members would continue to be eligible to receive 40-hour work schedules on a temporary basis. A 12-week limitation was included in the section capping the number of weeks a CFA member may be assigned to an acting 40-hour assignment. Although the inclusion of the 12-week limitation works in certain situations, it has created unintended operational consequences and impairs employee compensation specific to modified duty accommodations resulting from a work-related injury or illness.

It is not possible to forecast a maximum number of weeks needed for modified duty accommodations as it would vary on a case-by-case basis. Modified duty accommodations are driven by medical necessity, business necessity, and budgetary constraints. By removing the 12-week limitation, the side letter agreement clarifies the intent of creating new classifications that will also provide the operational flexibility needed for members acting in 40-hour positions resulting from work-related modified duty accommodations. Since the primary intent during the successor MOU negotiations was to transition away from percentage based special compensation, City staff is supportive of the recommended elimination of the 12-week limitation for 40-hour assignments as it will address the unintended operational issues that have arisen.

#### **COMMITTEE ACTION:**

Not applicable.

#### STRATEGIC PLAN:

Not applicable.

#### **FISCAL IMPACT:**

Not applicable.

#### **ENVIRONMENTAL ANALYSIS:**

Environmental review is not required. The proposed actions are not a project under the California Environmental Quality Act.

PREPARED BY: EDELIA EVELAND, HUMAN RESOURCES MANAGER

**REVIEWED BY:** DEAN DERLETH, CITY ATTORNEY

REVIEWED BY: KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES

**DIRECTOR** 

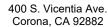
**REVIEWED BY: MICHELLE NISSEN, ASSISTANT CITY MANAGER** 

**SUBMITTED BY:** DARRELL TALBERT, CITY MANAGER

**Attachments:** Staff Report

Staff Report with Attachments







#### Agenda Report

File #: 19-0006

#### AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

2/20/2019 DATE:

TO: Honorable Mayor and City Council Members

FROM: Administrative Services Department

#### SUBJECT:

City Council Consideration of Side Letter Agreement with the Corona Firefighters Association.

#### RECOMMENDED ACTION:

That the City Council approve the attached Side Letter of Agreement Modifying the 2018-2020 Memorandum of Understanding between the City of Corona and the Corona Firefighters Association. **ANALYSIS:** 

After meeting and conferring in good faith, consistent with the requirements of the California Meyers-Millias-Brown-Act, the City and the Corona Firefighters Association (CFA) reached agreement for a successor Memorandum of Understanding (MOU) approved by the City Council on March 21, 2018. The MOU will expire on June 30, 2020.

During the successor MOU negotiations five special compensation pay items were converted from a percentage type pay to a flat dollar amount, while two special compensation pay items were converted to new position classifications. The new flat dollar amounts were based on unit average for each compensation type. The six compensation pay items that were converted to a flat dollar amount were HazMat Assignment Pay, Paramedic CQI Coordinator, Secondary Paramedic Pay, Secondary Paramedic Acting as Primary Paramedic, and Bilingual Pay. Primary Paramedic Pay of 12.5% and 40 -Hour Assignment Pay of 15% were converted to new classifications.

The 2007-2017 MOU contained Section 13.2.1 for 40-Hour Assignment Pay that provided an additional 15% above base pay to CFA members working the positions of Firefighter, Fire Engineer, and Fire Captain when those positions receive 40-hour per week assignments on a regular, probationary, or as a modified duty accommodation resulting from a work-related injury or illness. With the creation of the 40-hour classifications for the rank of Firefighter, Firefighter/Paramedic, Fire Engineer, and Fire Captain, Section 13.2.1 40-Hour Assignment Pay was eliminated since it was no longer needed.

The 2007-2017 MOU also contained Section 13.1 for acting pay consisting of the classifications in existence at the time. Section 13.1 Acting Pay was updated to include Section 13.1.5 to incorporate 43

the new 40-hour positions noted above. Section 13.1.5 was needed to ensure members would continue to be eligible to receive 40-hour work schedules on a temporary basis. A 12-week limitation was included in the section capping the number of weeks a CFA member may be assigned to an acting 40-hour assignment. Although the inclusion of the 12-week limitation works in certain situations, it has created unintended operational consequences and impairs employee compensation specific to modified duty accommodations resulting from a work-related injury or illness.

It is not possible to forecast a maximum number of weeks needed for modified duty accommodations as it would vary on a case-by-case basis. Modified duty accommodations are driven by medical necessity, business necessity, and budgetary constraints. By removing the 12-week limitation, the side letter agreement clarifies the intent of creating new classifications that will also provide the operational flexibility needed for members acting in 40-hour positions resulting from work-related modified duty accommodations. Since the primary intent during the successor MOU negotiations was to transition away from percentage based special compensation, City staff is supportive of the recommended elimination of the 12-week limitation for 40-hour assignments as it will address the unintended operational issues that have arisen.

#### **COMMITTEE ACTION:**

Not applicable.

#### STRATEGIC PLAN:

Not applicable.

#### **FISCAL IMPACT:**

Not applicable.

#### **ENVIRONMENTAL ANALYSIS:**

Environmental review is not required. The proposed actions are not a project under the California Environmental Quality Act.

PREPARED BY: EDELIA EVELAND, HUMAN RESOURCES MANAGER

**REVIEWED BY:** DEAN DERLETH, CITY ATTORNEY

REVIEWED BY: KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES

**DIRECTOR** 

**REVIEWED BY: MICHELLE NISSEN, ASSISTANT CITY MANAGER** 

**SUBMITTED BY:** DARRELL TALBERT, CITY MANAGER

**Attachments:** Staff Report

Staff Report with Attachments

#### CITY OF CORONA

# SIDE LETTER OF AGREEMENT MODIFYING THE 2018-2020 MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF CORONA AND THE CORONA FIREFIGHTERS ASSOCIATION IAFF LOCAL 3757

#### 1. Parties and Date.

This Side Letter of Agreement ("Side Letter") is entered into this 20th day of February

2019, by and between the City of Corona, a municipal corporation organized under the laws of the State of California with its principal place of business at 400 South Vicentia Avenue, Corona, California 92882 ("City"), and Corona Firefighters Association IAFF Local 3757, a recognized employee organization ("CFA"). City and CFA are sometimes individually referred to as "Party" and collectively as "Parties" in this Side Letter.

#### 2. RECITALS.

- 2.1 City and CFA entered in a Memorandum of Understanding effective March 21, 2018 through June 30, 2020 ("MOU").
- 2.2 Article XVII of the MOU memorializes the Parties intent to maintain the MOU as a living document and authorizes the Parties to revise the MOU during the term of the MOU.
- 2.3 After meeting and conferring in good faith, the City and CFA desire to modify certain terms and conditions of the MOU as set forth in this Side Letter.
  - 2.4 This Side Letter shall be in effect following City Council approval.

#### 3. TERMS.

3.1 <u>Section 13.1.5 – Acting 40-Hour Positions</u>. Section 13.1.5 (Acting 40-Hour Positions) of Article XIII (Special Compensation) of the MOU is hereby deleted in its entirety and replaced with the following:

"Section 13.1.5 – Acting 40-Hour Positions:

A Firefighter assigned to an Acting 40-Hour Firefighter position shall be paid an additional 15% at all times while working as an Acting 40-Hour Firefighter.

A Firefighter/Paramedic assigned to an Acting 40-Hour Firefighter/Paramedic position shall be paid an additional 15% at all times while working as an Acting 40-Hour Firefighter/Paramedic.

CA\JR\09000.20600\10215632.2

A Fire Engineer assigned to an Acting 40-Hour Fire Engineer position shall be paid an additional 15% at all times while working as an Acting 40-Hour Fire Engineer.

A Fire Captain assigned to an Acting 40-Hour Fire Captain position shall be paid an additional 15% at all times while working as an Acting 40-Hour Fire Captain."

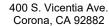
- 3.2 <u>Entire Agreement; Continuing Effect of MOU</u>. It is understood and agreed that the specific provisions contained in this Side Letter shall supersede any previous agreements, whether oral or written, regarding the matters expressly addressed herein. In addition, except as amended by this Side Letter, all wages, hours and other terms and conditions of employment presently enjoyed by the affected employees and contained in the MOU, as amended by duly approved previous side letters, shall remain unchanged and in full force and effect.
- 3.3 <u>Expiration of Side Letter</u>. The terms and conditions of this Side Letter shall continue unless and until terminated by the Parties or incorporated into a successor agreement.
- 3.4 <u>Adequate Consideration</u>. The Parties hereto irrevocably stipulate and agree that they have each received adequate and independent consideration for the performance of the obligations they have undertaken pursuant to this Side Letter. The Parties agree that the execution of this Side Letter may not be challenged by the CFA or any employee it is recognized to represent through the City's grievance procedure or in any other forum unless the challenge is based upon a factual allegation that the Side Letter was the product of fraud, intentional misrepresentation or unlawful coercion on the part of City representatives.

IN WITNESS WHEREOF, the Parties hereto have caused this Amendment to be executed on the date first hereinabove written.

Dated:	
	Darrell Talbert
	Employee Relations Officer
	City Manager
Dated:	
	Kerry Eden
	Assistant City Manager /
	Administrative Services Director
1/18/2019 Dated:	$\left( \mathcal{I}_{\mathcal{N}}\right)$
	Trevor Walsh
	President
	Corona Firefighters Association

CA\JR\09000.20600\10215632.2

-2-





#### Agenda Report

File #: 19-0130

#### AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

2/20/2019 DATE:

TO: Honorable Mayor and City Council Members

FROM: Police Department

#### SUBJECT:

City Council consideration of a Memorandum of Understanding (MOU) between the California Public Employee's Retirement System (CalPERS) and the City of Corona for the elected board member employer reimbursement of Jason Perez and a General Fund appropriation request of \$97,613 for backfilling Jason Perez's position as a Police Sergeant and increase General Fund revenue by \$73,145, per reimbursement, for Fiscal Year 2018-19, and adjust all revenues and expenditures as required for the duration of his elected terms served.

#### RECOMMENDED ACTION:

That the City Council:

- 1. Approve the Memorandum of Understanding (MOU) between California Public Employee's Retirement System (CalPERS) and the City of Corona for the elected board member employer reimbursement of Jason Perez.
- 2. Authorize the City Manager to execute the Memorandum of Understanding (MOU) between California Public Employee's Retirement System (CalPERS) and the City of Corona for the elected board member employer reimbursement of Jason Perez.
- 3. Authorize an increase of the General Fund revenue projections by \$73,145 for the CalPERS employer reimbursement which is sixty-one (61) percent of Jason Perez's salary/benefits as a Police Sergeant, based on the Fiscal Year 2018-19 costs and prorated effective for January 16, 2019.
- 4. Authorize one Police Sergeant position, range 532-572, (\$8,553 \$10,442) with a five (5) percent special assignment pay, to backfill a Police Sergeant position, while Jason Perez is on the CalPERS Board.

- 5. Appropriate \$97,613 from the General Fund for a backfill Police Sergeant position, with \$73,145 of the costs being offset with the CalPERS employer reimbursement, and the remaining \$24,468 from the available General Fund Balance.
- 6. Authorize the City Manager to execute any other MOU changes and/or amendments which allow for changes in the employer reimbursement percentages. These percentages can change based on any further CalPERS board assignments and/or responsibilities, later possible re-election, while employee is serving in the elected position.

#### ANALYSIS:

On October 04, 2018, Jason Perez, a Corona Police Sergeant, was successfully elected to the California Public Employee's Retirement System (CalPERS) Board of Administration. With this responsibility, the CalPERS Board of Administration approved an MOU that allows up to sixty-one (61) percent compensation reimbursement to the City of Corona, for Sergeant Perez's time as related to CalPERS board activities. The City will be required to submit invoices for quarterly reimbursement.

The Police Department is requesting that the funding for Sergeant Perez be allocated to backfill his Police Sergeant position, while he serves as an elected board member. Since the reimbursement is at sixty-one (61) percent, it is requested that the General Fund provide the remaining funding to complete the backfilled Police Sergeant's position's cost.

Currently, the Police Department is authorized twenty-one (21) Police Sergeant positions and this recommended action will temporarily increase the authorization to twenty-two (22) Police Sergeant positions, while Sergeant Perez serves his elected term. The authorized position count will revert to twenty-one (21), upon termination of Sergeant Perez's elected CalPERS duties.

Additionally, since Sergeant Perez's term may involve appointments to other CalPERS committees and responsibilities, it is recommended that the City Manager be delegated the authority to work with CalPERS for any MOU revisions and to direct the Administrative Services Department in any revised invoice reimbursements and budget changes accordingly.

Sergeant Perez's annual full-time equivalent hours are 2080, with CalPERS reimbursing sixty-one (61) percent or approximately 1260 hours. CalPERS has indicated if Sergeant Perez is assigned additional board duties, the City will be reimbursed additional monies for this as follows:

- Serving as president at 552 hours
- Serving as chair of a standing committee at 108 hours
- Serving as chair of an ad hoc committee at 72 hours
- Serving as vice president of the board at 60 hours
- Serving as vice chair of a standing committee 36 hours

The MOU effective date begins January 16, 2019, with no ending date listed, an elected board members term is for four (4) years. Currently, Sergeant Perez's term is from 2019 to 2023.

The City Attorney has reviewed and approved as to form the agreement.

#### **COMMITTEE ACTION:**

Not applicable.

#### STRATEGIC PLAN:

Not applicable.

#### **FISCAL IMPACT:**

The City of Corona will be reimbursed sixty-one (61) percent of Sergeant Perez's salary/benefits for his elected board duties. The Police Department is requesting a backfilled Police Sergeant position, during Sergeant Perez's elected board term, using the CalPERS reimbursement, with the difference being funded from the available General Fund balance. Prorated costs for the reimbursement are effective beginning January 16, 2019. The back-filled position is prorated effective February 21, 2019. Below are the estimated costs and reimbursements, prorated for Fiscal Year 2018-19 and future annual totals:

Estimated Prorated FY 2018-19 Cost: Police Sergeant Jason Perez's position (5.5 mos.) CalPERS reimbursement at 61% =	\$119,909.00 \$ 73,145.00
Backfill, one Police Sergeant position (4.5 mos.) <u>CalPERS reimbursement offset</u> Net General Fund Impact - Prorated	\$ 97,613.00 (\$ 73,145.00) \$ 24,468.00
Future Estimated Annual Cost: Police Sergeant Jason Perez's position CalPERS reimbursement at 61%	\$271,495.00 \$165,612.00
Backfill, one Police Sergeant position <u>CalPERS reimbursement offset</u> Net General Fund Impact - Annual	\$269,510.00 (\$165,612.00) \$103,898.00

GENERAL FUND	
Budget Workshop May 23, 2018 - Estimated Revenue Over Expenditures	\$6,626,911
Previously approved budget adjustments (net)	<u>(5,976,016)</u>
Current Estimated Revenue Over Expenditures*	650,895
Appropriation - Police Sergeant Position Revenue - Reimbursement from CalPERS	(97,613) <u>73,145</u>
Revised Estimated Revenue Over Expenditures	\$626,427
Budget Balancing Measures Reserve - Actual 6/30/18	\$25,182,735
Estimated FY 2018-19 Change in Budget Balancing Measures	<u>626,427</u>
Budget Balancing Measures Reserve - Estimated Balance 06/30/19	\$25,809,162

#### **ENVIRONMENTAL ANALYSIS:**

No environmental review is required because the proposed action is exempt under the California Environmental Quality Act.

PREPARED BY: BARBARA THIERJUNG, PUBLIC SAFETY FINANCE DEPUTY DIRECTOR

**REVIEWED BY: JERRY RODRIGUEZ, POLICE CAPTAIN** 

**REVIEWED BY: GEORGE JOHNSTONE, CHIEF OF POLICE** 

REVIEWED BY: KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES

DIRECTOR

**REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER** 

**SUBMITTED BY:** DARRELL TALBERT, CITY MANAGER

#### Attachment:

1. Memorandum of Understanding between the City of Corona and the California Public Employees' Retirement System



### City of Corona

400 S. Vicentia Ave. Corona, CA 92882

#### Agenda Report

File #: 19-0130

# AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

DATE:

2/20/2019

TO:

Honorable Mayor and City Council Members

FROM:

Police Department

#### SUBJECT:

City Council consideration of a Memorandum of Understanding (MOU) between the California Public Employee's Retirement System (CalPERS) and the City of Corona for the elected board member employer reimbursement of Jason Perez and a General Fund appropriation request of \$97,613 for backfilling Jason Perez's position as a Police Sergeant and increase General Fund revenue by \$73,145, per reimbursement, for Fiscal Year 2018-19, and adjust all revenues and expenditures as required for the duration of his elected terms served.

#### RECOMMENDED ACTION:

That the City Council:

- Approve the Memorandum of Understanding (MOU) between California Public Employee's Retirement System (CalPERS) and the City of Corona for the elected board member employer reimbursement of Jason Perez.
- 2. Authorize the City Manager to execute the Memorandum of Understanding (MOU) between California Public Employee's Retirement System (CalPERS) and the City of Corona for the elected board member employer reimbursement of Jason Perez.
- 3. Authorize an increase of the General Fund revenue projections by \$73,145 for the CalPERS employer reimbursement which is sixty-one (61) percent of Jason Perez's salary/benefits as a Police Sergeant, based on the Fiscal Year 2018-19 costs and prorated effective for January 16, 2019.
- 4. Authorize one Police Sergeant position, range 532-572, (\$8,553 \$10,442) with a five (5) percent special assignment pay, to backfill a Police Sergeant position, while Jason Perez is on the CalPERS Board.

- 5. Appropriate \$97,613 from the General Fund for a backfill Police Sergeant position, with \$73,145 of the costs being offset with the CalPERS employer reimbursement, and the remaining \$24,468 from the available General Fund Balance.
- 6. Authorize the City Manager to execute any other MOU changes and/or amendments which allow for changes in the employer reimbursement percentages. These percentages can change based on any further CaIPERS board assignments and/or responsibilities, later possible re-election, while employee is serving in the elected position.

#### ANALYSIS:

On October 04, 2018, Jason Perez, a Corona Police Sergeant, was successfully elected to the California Public Employee's Retirement System (CalPERS) Board of Administration. With this responsibility, the CalPERS Board of Administration approved an MOU that allows up to sixty-one (61) percent compensation reimbursement to the City of Corona, for Sergeant Perez's time as related to CalPERS board activities. The City will be required to submit invoices for quarterly reimbursement.

The Police Department is requesting that the funding for Sergeant Perez be allocated to backfill his Police Sergeant position, while he serves as an elected board member. Since the reimbursement is at sixty-one (61) percent, it is requested that the General Fund provide the remaining funding to complete the backfilled Police Sergeant's position's cost.

Currently, the Police Department is authorized twenty-one (21) Police Sergeant positions and this recommended action will temporarily increase the authorization to twenty-two (22) Police Sergeant positions, while Sergeant Perez serves his elected term. The authorized position count will revert to twenty-one (21), upon termination of Sergeant Perez's elected CalPERS duties.

Additionally, since Sergeant Perez's term may involve appointments to other CalPERS committees and responsibilities, it is recommended that the City Manager be delegated the authority to work with CalPERS for any MOU revisions and to direct the Administrative Services Department in any revised invoice reimbursements and budget changes accordingly.

Sergeant Perez's annual full-time equivalent hours are 2080, with CalPERS reimbursing sixty-one (61) percent or approximately 1260 hours. CalPERS has indicated if Sergeant Perez is assigned additional board duties, the City will be reimbursed additional monies for this as follows:

- Serving as president at 552 hours
- Serving as chair of a standing committee at 108 hours
- Serving as chair of an ad hoc committee at 72 hours
- Serving as vice president of the board at 60 hours
- Serving as vice chair of a standing committee 36 hours

The MOU effective date begins January 16, 2019, with no ending date listed, an elected board members term is for four (4) years. Currently, Sergeant Perez's term is from 2019 to 2023.

The City Attorney has reviewed and approved as to form the agreement.

#### **COMMITTEE ACTION:**

Not applicable.

#### STRATEGIC PLAN:

Not applicable.

#### FISCAL IMPACT:

The City of Corona will be reimbursed sixty-one (61) percent of Sergeant Perez's salary/benefits for his elected board duties. The Police Department is requesting a backfilled Police Sergeant position, during Sergeant Perez's elected board term, using the CalPERS reimbursement, with the difference being funded from the available General Fund balance. Prorated costs for the reimbursement are effective beginning January 16, 2019. The back-filled position is prorated effective February 21, 2019. Below are the estimated costs and reimbursements, prorated for Fiscal Year 2018-19 and future annual totals:

Estimated Prorated FY 2018-19 Cost:
Police Sergeant Jason Perez's position (5.5 mos.)
CalPERS reimbursement at 61% =

\$1	119,909.00	
\$	73,145.00	

Backfill, one Police Sergeant position (4.5 mos.)
CalPERS reimbursement offset

Net General Fund Impact - Prorated

\$	97,613.00
(\$	73,145.00)
\$	24,468.00

<b>Future</b>	Estimated	Annual	Cost:

Police Sergeant Ja	son Perez's position
CalPERS reimburs	ement at 61%

\$271,495.00	
\$165,612.00	

Backfill, one Police Sergeant position		
CalPERS reimbursement offset		
Net General Fund Impact - Annual		

\$2	69,	51	0.	00	
\$1	65	61	2.	00)	1

\$103,898.00

City of Corona Page 3 of 4 Printed on 2/12/2019

GENERAL FUND	
Budget Workshop May 23, 2018 - Estimated Revenue Over Expenditures	\$6,626,911
Previously approved budget adjustments (net)	(5,976,016)
Current Estimated Revenue Over Expenditures*	650,895
Appropriation - Police Sergeant Position Revenue - Reimbursement from CalPERS	(97,613) <u>73,145</u>
Revised Estimated Revenue Over Expenditures	\$626,427
Budget Balancing Measures Reserve - Actual 6/30/18	\$25,182,735
Estimated FY 2018-19 Change in Budget Balancing Measures	626,427
Budget Balancing Measures Reserve - Estimated Balance 06/30/19	\$25,809,162

#### **ENVIRONMENTAL ANALYSIS:**

No environmental review is required because the proposed action is exempt under the California Environmental Quality Act.

PREPARED BY: BARBARA THIERJUNG, PUBLIC SAFETY FINANCE DEPUTY DIRECTOR

REVIEWED BY: JERRY RODRIGUEZ, POLICE CAPTAIN

REVIEWED BY: GEORGE JOHNSTONE, CHIEF OF POLICE

REVIEWED BY: KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES

DIRECTOR

REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER

SUBMITTED BY: DARRELL TALBERT, CITY MANAGER

#### Attachment:

1. Memorandum of Understanding between the City of Corona and the California Public Employees' Retirement System



California Public Employees' Retirement System P.O. Box 942703 Sacramento, CA 94229-2703 TTY: (916) 795-3240 (916)795-7676 phone, (916)795-7900 fax www.calpers.ca.gov

Date: January 15, 2019

#### MEMORANDUM OF UNDERSTANDING (MOU)

To: City of Corona

Attn: Barbara Thierjung 400S. Vicentia Ave. Corona, CA 92882

From: Marcie Frost

Chief Executive Officer

Subject: BOARD MEMBER EMPLOYER REIMBURSEMENT

FOR JASON PEREZ EFFECTIVE JANUARY 16, 2019

This is an agreement between City of Corona, and the California Public Employees' Retirement System, hereinafter called CalPERS.

#### PURPOSE

This MOU is to notify the employer of a CalPERS elected Board Member of the procedure regarding the Board Member Employer Reimbursement of salary and benefits paid for the percentage of time the elected board member is on leave from the employing agency.

#### II. REIMBURSEMENT RATE

The CalPERS Board of Administration approves the maximum allowable reimbursement percentage which is effective as of the date of the change in Board, committee, or other assignment. The maximum allowable reimbursement rate of up to <u>61 percent</u>, effective January 16, 2019, has been approved by the CalPERS Board of Administration. Based upon the number of actual hours spent performing board duties, the employer shall apply the calculated percentage, up to the maximum, to the salary and benefit expenses paid to the employee.

#### III. PROCEDURES

To initiate the reimbursement process, the employer shall submit invoices to CalPERS' Board Services Unit for reimbursement on a quarterly basis no later than 30 days after the end of the applicable quarter (Attachment A). The invoices must include the items below:

#### City of Corona Page 2

- Board Member employer name and address
- Board Member name
- Billing period
- Total salary and benefits paid to the Board Member during each month of the applicable quarter
- Reimbursement percentage
- Requested reimbursement amount
- Board Member Employer contact information

If the employer fails to submit a timely invoice, the employer will forfeit the right to reimbursement from CalPERS.

Signature	Date	
Print Name	Title	
Attachment		

## **Board Member Employer** Accounting Dept. Street Address City, State, Zip Phone #. Fax#: www.website.com Invoice #: Date: TO: PUBLIC EMPLOYEES' RETIREMENT SYSTEM Administrative Accounting Attn: Melissa Bryant, Accounts Payable Supervisor PO Box 942703 Sacramento, CA 94229-2703 DESCRIPTION: AMOUNT Board Member Employer Reimbursement Board Member: Billing Period: Salary and Benefits: Month 1: Salary: \_\_\_\_\_ Benefits: \_\_\_\_ Month 2: Salary: Benefits: Month 3: Salary: Benefits: Total salary and benefits: Reimbursement Percentage: TOTAL REQUESTED REIMBURSEMENT: \$\_\_\_\_ Employer contact:

Name/Title:

Phone Number:

Employer:



### City of Corona

400 S. Vicentia Ave. Corona, CA 92882

#### Agenda Report

File #: 19-0131

# AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

DATE: 2/20/2019

TO: Honorable Mayor and City Council Members

FROM: Public Works Department

#### SUBJECT:

City Council consideration of a Grading Agreement for Precise Grading for 3745 Temescal Canyon Road - Larry R. Haupert and Kristine E. Haupert, husband and wife as joint tenants, dba REXCO.

#### RECOMMENDED ACTION:

That the City Council authorize the Mayor to execute a Grading Agreement for precise grading between the City and Larry and Kristine Haupert, husband and wife as joint tenants, dba REXCO.

#### ANALYSIS:

Larry and Kristine Haupert, husband and wife as joint tenants, dba REXCO is the owner of 3745 Temescal Canyon Road in the M-2 (General Manufacturing) Zone, as shown on Exhibit "A." The owner is proposing to construct a 23,063 square-foot building for light industrial purpose.

In compliance with Grading Ordinance No. 2568, the owner will enter into a Grading Agreement to secure the precise grading operations, which include drainage improvements. A cash deposit has been posted to guarantee grading activities and erosion control. The grading design conforms to the Grading Ordinance and is consistent with sound engineering standards and practices. The elevation design minimizes significant height and slope differentials from surrounding properties, while maintaining the City's obligation to protect the health and safety of citizens and property.

The owner, at a future date, will also enter into an Improvement Agreement with the City and post sufficient securities to guarantee construction of water and sewer public improvements associated with the project.

Securities have been posted as detailed below:

File #: 19-0131

PWGR2018-0027	Faithful Performance		Erosion Control	
	Security No.	Amount	Security No.	Amount
Drainage Improvements	Cash Deposit (Receipt No. R11394)	·	Cash Deposit (Receipt No. R11395)	\$ 4,800.00

#### COMMITTEE ACTION:

Not applicable.

#### STRATEGIC PLAN:

Not applicable.

#### FISCAL IMPACT:

All applicable fees have been paid by the developer as follows:

PWGR2018-0027	Fee Туре	Amount
3745 Temescal Canyon Road Precise Grading and Erosion Control	Plan Check	\$7,540.00

#### **ENVIRONMENTAL ANALYSIS:**

Per Section 15070 of the Guidelines for implementing the California Environmental Quality Act (CEQA), and Section 6.02 of the City's Local CEQA Guidelines industrial buildings in the M1, M2, M3, and M4 Zones are not subject to discretional review and are therefore defined as a ministerial project and exempt from CEQA. Additionally, a mitigated negative declaration and mitigation monitoring plan is not required as it is deemed exempt pursuant to Section 15061(b)(3) of CEQA, which states that a project is exempt from CEQA if the activity is covered by the general rule that CEQA applies only to projects that have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. This action merely approves agreements that provide security to guarantee completion of improvements that are required in connection with a ministerial permit, and there is no possibility that approving these agreements will have a significant effect on the environment. Therefore, no further environmental analysis is required.

PREPARED BY: MICHELE HINDERSINN, SENIOR CIVIL ENGINEER

REVIEWED BY: TOM KOPER, P.E., ASSISTANT PUBLIC WORKS DIRECTOR

**REVIEWED BY:** NELSON D. NELSON, P.E., PUBLIC WORKS DIRECTOR

REVIEWED BY: KERRY D. EDEN. ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES

DIRECTOR

**REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER** 

#### SUBMITTED BY: DARRELL TALBERT, CITY MANAGER

#### **Attachments:**

- 1. Exhibit "A" Location Map
- 2. Grading Agreement

Owner:

dba REXCO

Larry R. Haupert & Kristine E. Haupert

2518 North Santiago Blvd.,

Orange, CA 92867

Civil Engineer:

Kevin Richer, P.E

Land Development Design Company, LLC

2313 E. Philadelphia Street, Suite F

Ontario, CA 91767



400 S. Vicentia Ave. Corona, CA 92882



#### Agenda Report

File #: 19-0131

# AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

DATE: 2/20/2019

TO: Honorable Mayor and City Council Members

FROM: Public Works Department

#### SUBJECT:

City Council consideration of a Grading Agreement for Precise Grading for 3745 Temescal Canyon Road - Larry R. Haupert and Kristine E. Haupert, husband and wife as joint tenants, dba REXCO.

#### RECOMMENDED ACTION:

That the City Council authorize the Mayor to execute a Grading Agreement for precise grading between the City and Larry and Kristine Haupert, husband and wife as joint tenants, dba REXCO.

#### ANALYSIS:

Larry and Kristine Haupert, husband and wife as joint tenants, dba REXCO is the owner of 3745 Temescal Canyon Road in the M-2 (General Manufacturing) Zone, as shown on Exhibit "A." The owner is proposing to construct a 23,063 square-foot building for light industrial purpose.

In compliance with Grading Ordinance No. 2568, the owner will enter into a Grading Agreement to secure the precise grading operations, which include drainage improvements. A cash deposit has been posted to guarantee grading activities and erosion control. The grading design conforms to the Grading Ordinance and is consistent with sound engineering standards and practices. The elevation design minimizes significant height and slope differentials from surrounding properties, while maintaining the City's obligation to protect the health and safety of citizens and property.

The owner, at a future date, will also enter into an Improvement Agreement with the City and post sufficient securities to guarantee construction of water and sewer public improvements associated with the project.

Securities have been posted as detailed below:

File #: 19-0131

PWGR2018-0027	Faithful Performance		Erosion Control	
	Security No.	Amount	Security No.	Amount
Drainage Improvements	Cash Deposit (Receipt No. R11394)	·	Cash Deposit (Receipt No. R11395)	\$ 4,800.00

#### COMMITTEE ACTION:

Not applicable.

#### STRATEGIC PLAN:

Not applicable.

#### FISCAL IMPACT:

All applicable fees have been paid by the developer as follows:

PWGR2018-0027	Fee Туре	Amount
3745 Temescal Canyon Road Precise Grading and Erosion Control	Plan Check	\$7,540.00

#### **ENVIRONMENTAL ANALYSIS:**

Per Section 15070 of the Guidelines for implementing the California Environmental Quality Act (CEQA), and Section 6.02 of the City's Local CEQA Guidelines industrial buildings in the M1, M2, M3, and M4 Zones are not subject to discretional review and are therefore defined as a ministerial project and exempt from CEQA. Additionally, a mitigated negative declaration and mitigation monitoring plan is not required as it is deemed exempt pursuant to Section 15061(b)(3) of CEQA, which states that a project is exempt from CEQA if the activity is covered by the general rule that CEQA applies only to projects that have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. This action merely approves agreements that provide security to guarantee completion of improvements that are required in connection with a ministerial permit, and there is no possibility that approving these agreements will have a significant effect on the environment. Therefore, no further environmental analysis is required.

PREPARED BY: MICHELE HINDERSINN, SENIOR CIVIL ENGINEER

REVIEWED BY: TOM KOPER, P.E., ASSISTANT PUBLIC WORKS DIRECTOR

**REVIEWED BY:** NELSON D. NELSON, P.E., PUBLIC WORKS DIRECTOR

**REVIEWED BY:** KERRY D. EDEN. ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES

DIRECTOR

**REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER** 

#### SUBMITTED BY: DARRELL TALBERT, CITY MANAGER

#### **Attachments:**

- 1. Exhibit "A" Location Map
- 2. Grading Agreement

Owner:

dba REXCO

Larry R. Haupert & Kristine E. Haupert

2518 North Santiago Blvd.,

Orange, CA 92867

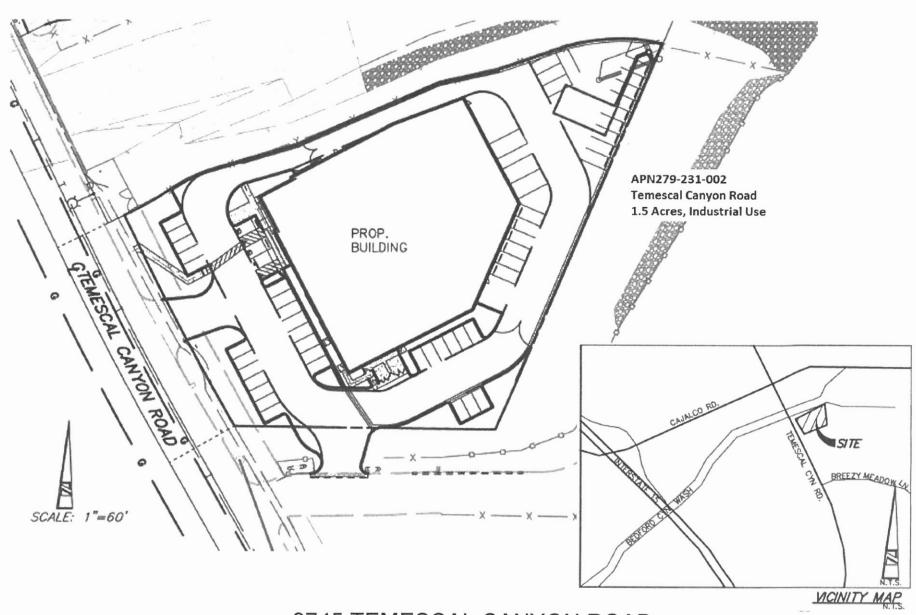
Civil Engineer:

Kevin Richer, P.E

Land Development Design Company, LLC

2313 E. Philadelphia Street, Suite F

Ontario, CA 91767



3745 TEMESCAL CANYON ROAD

**EXHIBIT "A"** 

# AGREEMENT FOR PRECISE GRADING, EROSION CONTROL, AND DRAINAGE IMPROVEMENTS FOR 3745 TEMESCAL CANYON ROAD – DWG. # 18-033P – (PWGR2018-0027)

This Agreement is entered into as of this 20<sup>th</sup> day of February, 2019, by and between the City of Corona, a municipal corporation (hereinafter referred to as "City") and Larry R. Haupert and Kristine E. Haupert, Husband and Wife as Joint Tenants, dba REXCO, with its principal offices located at, 2518 North Santiago Blvd., Orange, CA, 92867, (hereinafter referred to as "Developer").

#### WITNESSETH:

FIRST: Developer, for and in consideration of the approval by the City of the final map of that certain land division, or that certain other land development project, known as 3745 Temescal Canyon Road (hereinafter referred to as "Project") has submitted to the City for its approval grading, erosion control and drainage plans (hereinafter referred to as "Plans") completed in accordance with Chapter 15.36 of the City of Corona Municipal Code or as required by conditions of approval for Project. Developer desires to commence grading, erosion control and drainage improvements an estimate of which is listed in "Exhibit A" attached hereto and made a part hereof (hereinafter referred to as the "Grading Work") The Grading Work listed in Exhibit "A" is understood to be only a general designation of the work and improvements to be done, and not a binding description thereof. All work shall be done and completed as shown on approved Plans. If during the course of Grading Work it is determined that alterations from the approved Plans are necessary, the Developer shall undertake such design and construction changes as may be reasonably required by City at Developers own expense.

**SECOND:** Developer and City desire to enter into this Agreement for the completion of the Grading Work and the furnishing of security for the performance of this Agreement in accordance with the City Ordinances and the conditions of approval for Project.

THIRD: Upon the execution of this Agreement, Developer shall provide City with a surety bond in the amount of Twenty-Five Thousand Eight Hundred Dollars and No Cents (\$25,800.00) to guarantee the faithful performance of all of the provisions of this Agreement. The surety shall have a current A.M. Best's rating of no less than "A", shall be licensed to do business in California, and shall be satisfactory to the City. Upon request of the City, the amount of the bond shall be subject to adjustment at the sole and absolute discretion of the City if the estimated cost of the Grading Work changes. As part of the obligation secured by the surety and in addition to the face amount of the bond, the surety shall also secure the costs and reasonable expenses and fees, including reasonable attorney's fees and costs, incurred by City in enforcing the obligations of this Agreement. These expenses, fees and costs shall be taxed as costs and included in any judgment rendered. The surety stipulates and agrees that no change, extension of time, alteration or addition to the terms of this Agreement, the Grading Work, or the plans shall in any way affect its obligation on the bond. In addition, the surety waives notice of any change, extension of time, alteration or addition to the terms of this Agreement, the Grading Work, or the plans.

FOURTH: Developer shall complete or have completed at its own cost and expense all Grading Work and other associated improvements required by the City as part of the approval of Project within 18 months from the date of this agreement. The City may, either before or after the expiration of the time provided herein and in its sole and absolute discretion, provide Developer with additional time within which to complete the Grading Work and Improvements. It is understood that by providing security for this Agreement, Developer's surety consents in advance to any extension of time as may be given by City to Developer, and waives any and all right to notice of such extension(s). The granting of an extension of time by City shall constitute a waiver by Developer and its surety of all defense of laches, estoppels, statutes of limitations, and other

limitations of action in any action or proceeding filed by City following the date on which the Grading Work was to have been completed hereunder.

**FIFTH:** Developer and its contractors, if any, shall perform all work necessary to complete the Grading Work under this Agreement in a skillful and workmanlike manner, and consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Developer represents and maintains that it or its contractors shall be skilled in the professional calling necessary to perform the work. Developer warrants that all of its employees and contractors shall have sufficient skill and experience to perform the work assigned to them, and that they shall have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the work, and that such licenses, permits, qualifications and approvals shall be maintained throughout the term of this Agreement.

**SIXTH:** If Grading Work or construction of any Improvements has commenced prior to execution of this Agreement, Developer shall warranty that the Grading Work and Improvements is in compliance with the approved Plans and with this Agreement. If found not to be in compliance with the approved Plans or this Agreement, Developer shall remove and repair at Developers sole expense such Grading Work and Improvements to the satisfaction of the City.

**SEVENTH:** Upon default of any obligation hereunder, and at any time after any such default, City may make written demand upon Developer or its surety, or both, to immediately remedy the default or complete the Grading Work and Improvements. If the required work is not substantially commenced within ten (10) days of such demand, or if it is not thereafter diligently prosecuted to a completion acceptable to City within the time frame contained in the demand, City may then complete all remaining work, arrange for the completion of all remaining work, and/or conduct such remedial activity as in its sole and absolute discretion it believes is required. All such work or remedial activity shall be at the sole and absolute expense and obligation of Developer and its surety, without the necessity of giving any further notice to Developer or surety. City's right to take such actions shall in no way be limited by the fact that Developer or its surety may have constructed any of the required Grading Work and Improvements at the time of City's demand for performance. In the event City elects to complete or arrange for completion of the remaining work and improvements, City may require all work by Developer or its surety to cease in order to permit adequate coordination by City.

**EIGHTH:** City shall not be responsible or liable for the maintenance or care of any Grading Work or Improvements. Developer shall maintain all of the Grading Work and Improvements in a state of good repair until they are completed by Developer and approved by City, and until the security for the performance of this Agreement is released. If Developer fails to properly maintain the Grading Work and Improvements, City may do all necessary work and the cost thereof shall be the responsibility of Developer and its surety under this Agreement. City shall not be responsible or liable for any damages or injury of any nature in any way related to or caused by the Grading Work and Improvements or their condition. Developer shall be responsible for maintaining all Grading Work and Improvements including onsite drainage improvements against any defective work or labor done, or defective materials furnished in the performance of this Agreement for a period of one (1) year following completion of the work and acceptance by City. Upon completion of any public drainage improvements by Developer and approval and acceptance by City, twenty-five percent (25%) of the original face value of the surety shall continue in full force and effect for the purpose of guaranteeing repair of defective workmanship and materials of the Improvements for the one (1) year period.

NINTH: Developer agrees that any and all Grading Work done or to be done in conjunction with the Project shall conform to all state and local laws, ordinances, regulations and other requirements, including City's Grading Ordinance. In order to prevent damage to Public Improvements by improper drainage or other hazards, the grading shall be completed in accordance with the above time schedule and prior to City's approval and release of surety. If City determines that there is a violation of applicable federal, state or local laws, ordinances, regulations or other requirements, or the terms and conditions of this Agreement, it may issue a cease and desist order. Developer hereby acknowledges irreparable harm and injury to City for the purposes of an application by City to the courts for a restraining order hereunder.

**TENTH:** Developer and its surety shall defend, indemnify and hold City, its officials, officers, employees and agents free and harmless from any and all liability from loss, damage, or injury to property or persons, including wrongful death, in any manner arising out of or incident to any acts, omissions or willful misconduct of Developer, its officers, employees or agents arising out of or in connection with Developer's performance of this Agreement, including without limitation the payment of attorneys' fees. Further, Developer and its surety shall defend at their own expense, including attorneys' fees, City, its officials, officers, employees, and agents in any legal action based upon such acts, omissions or willful misconduct

**ELEVENTH:** If Developer fails to complete all or any part of the Grading Work required by this Agreement within the time set forth herein, or if Developer fails to comply with any other obligation contained herein, Developer and its surety shall be jointly and severally liable to City for all administrative expenses, fees and costs, including reasonable attorney's fees and costs, incurred in obtaining compliance with this Agreement or in processing any legal action or for any other remedies permitted by law.

**TWELVETH:** Developer shall procure and maintain, and shall require its contractors to procure and maintain, for the duration of this Agreement, insurance of the types and in the amounts and in a form and from insurers satisfactory to the City. Developer and its contractors shall furnish the City with original certificates of insurance and endorsements effecting coverage required by this Agreement. The certificates and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf, and shall be on forms provided by the City. All certificates and endorsements must be received and approved by the City before work pursuant to this Agreement can begin. The City reserves the right to require complete, certified copies of all required insurance policies, at any time.

**THIRTEENTH:** Should either party bring a legal action for the purpose of protecting or enforcing its rights and obligations under this Agreement, the prevailing party shall be entitled, in addition to other relief, to the recovery of its attorney's fees, expenses and costs of suit.

**FOURTEENTH:** All notices to be given hereunder shall be in writing and may be made either by personal delivery or by registered or certified mail, postage prepaid, return receipt requested. Mailed notices shall be addressed to the parties listed at the addresses listed below, but each party may change the address by written notice in accordance with this paragraph. Notices delivered personally will be deemed communicated as of actual receipt; mailed notices will be deemed communicated as of two (2) days after mailing.

CITY:

**DEVELOPER:** 

City of Corona Public Works Dept. 400 South Vicentia Avenue Corona, CA 92882 Larry R. Haupert and Kristine E. Haupert, dba REXCO 2518 North Santiago Blvd.
Orange, CA 92867

**FIFTHTEENTH:** This Agreement contains the entire Agreement of the parties with respect to the subject matter hereof, and supersedes all prior negotiations, understandings or agreements, written or oral, express or implied. The invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provision of this Agreement.

#### Larry R. Haupert and Kristine E. Haupert, Husband and Wife as Joint Tenants, dba REXCO

By:	Port
	Patrick L. Tritz, Authorized Agent

ATTEST:	
CITY CLERK OF THE CITY OF CORONA	CITY OF CORONA
By:(City Clerk)	By:

NOTE: TWO SIGNATURES ARE REQUIRED FOR CORPORATIONS UNLESS CORPORATE DOCUMENTS ARE PROVIDED THAT INDICATE OTHERWISE.

(SEAL)

SIGNATURES OF DEVELOPER MUST BE EXECUTED AND ACKNOWLEDGED BEFORE A NOTARY ORIGINAL - CITY CLERK; COPIES – DEVELOPER AND PUBLIC WORKS PROJECT FILE

#### CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

Signer Is Representing:

CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document. County of Piverside

On 12/21/2018 before me, Karen Avveduto - Wotary Public

Date

Date

Personally appeared Patrick Lawrence Tritz who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/sbe/they executed the same in his/ber/tbeir authorized capacity(ies), and that by his/ber/tbeir signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument. I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct. WITNESS my hand and official seal. KAREN AVVEDUTO Notary Public - California **Riverside County** Commission # 2188895 My Comm. Expires Apr 25, 2021 Place Notary Seal Above OPTIONAL -Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document. Description of Attached Document

Title or Type of Document: Larading Agmt. Document Date: 12/2/1/18

Number of Pages: Signer(s) Other Than Named Above: Capacity(ies) Claimed by Signer(s) Signer's Name: \_\_\_ Signer's Name: \_ ☐ Corporate Officer — Title(s): ☐ Corporate Officer — Title(s): ☐ Corporate Officer — Title(s): \_\_\_\_\_ ☐ Partner — ☐ Limited ☐ General ☐ Partner — ☐ Limited ☐ General □ Fartner — □ Limited □ General
 □ Individual □ Attorney in Fact ☐ Individual ☐ Attorney in Fact ☐ Guardian or Conservator ☐ Trustee ☐ Guardian or Conservator ☐ Trustee ☐ Other: \_ □ Other:

©2014 National Notary Association • www.NationalNotary.org • 1-800-US NOTARY (1-800-876-6827) Item #5907

Signer Is Representing:

### **EXHIBIT "A"** LIST OF GRADING WORK

(Engineer's Cost Estimate Attached)

Quantity of Grading Erosion Control \$25,800.00 \$4,800.00

#### **BOND ESTIMATE SHEET**

(Use for Grading Work, Erosion Control, or Survey & Monumentation Bond Only)

Project:	,	
Location:		
DWG No:		

	Construction Oost (see (Note 1)	Bond Estimate (Round applother rest \$100)		
d GRADING SECURITY (a) Grading Work, see Note 2 (b) Erosian Gentrol, See Note 3	<u>36,200</u> 4,000	25,210 — 4,880 —		
TOTAL GRADING BOND ESTIMATE (See Notes 2.4 & 6)  EROSION CONTROL CASH BOND (See Note 5)  4.5001				
2 SURVEY & MONUMENTATION BOND Attach Engineer's or PLS letter of Monumementation Cost, signed & stamped by the Engineer of PLS. (Bondat 100%)	A/A			

#### NOTES:

- 1. All construction cost estimates should be attached to this form
- 2. Grading Bond Estimate shall be calculated at 30% of the grading construction cost, but not less than \$2500
- Security for erosion control shall be 100% of the erosion control cost, but not less than \$2500
  For Erosion Control cost exceeding \$2500, a minimum of 25% shall be in cash and not less than \$2500;
  the remainder may be added to the grading bond.
- 4. A maximum of 75% of the erosion control cost may be added to the grading bond, when applicable
- 5. A minimum of 25% of the erosion control cost shall be posted in cash, but not less than \$2500
- 6. Sum of 30% of 1(a) & 75% max of 1(b), only when applicable per above.
- City staff shall review all estimates and may change the amount of the engineer's
  estimated bonds. No arrangements for bonds or fees should be made until you
  receive the City's completed Bond and Fee Letter.

8. A current title report shall be submitted for bonding purposes.

PREPARED BY:

Engineer's Name & Signature

909 930-10

nevilla inches Carlos

**WET STAMP & DATE** 



### **Cash Register Receipt** City of Corona

### **Receipt Number** R11394

DESCRIPTION		ACCOUNT	STATUS	PAID
PermitTRAK		t (Older transch		
PWGP18-00061	Address: 3745 TEMESCAL C	CANYON ROAD APN	: un The Theu A	
FAITHFUL PERFORMANCE – GRADING		11000000 22002	ORIGINAL	\$25,800.00
TOTAL FEES PAID BY	RECEIPT: R11394			\$25,800.00

Date Paid: Thursday, December 27, 2018

Paid By: LAURCO, INC

Pay Method: CHECK 4731

Cashier: MLEY



## **Cash Register Receipt** City of Corona

## Receipt Number R11395

DESCRIPTION	ACCOUNT	STATUS	PAID
PermitTRAK			
PWGP18-00061 Address: 3745 TEI	MESCAL CANYON ROAD APN:		THE TOTAL
EROSION CONTROL	11000000 22002	ORIGINAL	\$4,800.00
TOTAL FEES PAID BY RECEIPT: R1139	5		\$4,800.00

Date Paid: Thursday, December 27, 2018

Paid By: LAURCO

Pay Method: CHECK 4730

Cashier: MLEY



400 S. Vicentia Ave. Corona, CA 92882



#### Agenda Report

File #: 19-0132

## AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

DATE: 2/20/2019

TO: Honorable Mayor and City Council Members

FROM: Public Works Department

#### SUBJECT:

City Council consideration of a Survey Monumentation Agreement for Parcel Map 36873 - Kenneth David Ibbetson and Sarah Renee Ibbetson, Trustees of the Kenneth and Sarah Ibbetson 2014 Trust.

#### RECOMMENDED ACTION:

That the City Council authorize the Mayor to execute a Survey Monumentation Agreement between the City and Kenneth David Ibbetson and Sarah Renee Ibbetson, Trustees of the Kenneth and Sarah Ibbetson 2014 Trust.

#### ANALYSIS:

Parcel Map 36873 is a proposed subdivision of 1.53-acres into two single-family residential lots located at 3976 lbbetson Street, at the southerly terminus of lbbetson Street, in the R-1-20 Zone, as shown on Exhibit "A." Parcel Map 36873 was originally approved by the City Council on December 16, 2015. On January 17, 2018, City Council approved a two-year map extension establishing a new expiration date of December 16, 2019.

In accordance with the Subdivision Map Act, the developer will enter into a Survey Monumentation Agreement and post sufficient securities to guarantee the placement of all survey monuments as specified by Parcel Map 36873.

Securities have been posted as follows:

	Faithful Performance		Labor and Materials	
	Security No.	Amount	Security No.	Amount
Survey Monumentation	PLE150030 (cash)	\$1,500	N/A	N/A

#### **COMMITTEE ACTION:**

Not applicable.

#### STRATEGIC PLAN:

Not applicable.

#### FISCAL IMPACT:

All applicable fees have been paid by the developer as follows:

	Fee Type	Amount
Parcel Map Plan Check - PLE150030	Plan Check	\$5,312
South Corona Landscape Improvement Fee	Development Impact Fee	\$1,393
Quimby Fee	Development Impact Fee	\$12,708
Drainage Fee	Development Impact Fee	\$2,063

#### **ENVIRONMENTAL ANALYSIS:**

In accordance with Section 15315 of the State Guidelines for the California Environmental Quality Act (CEQA), Parcel Map 36873 qualifies as a Class 15 Categorical Exemption. The property is zoned R -1-20, which is a single family residential zone, and is located in a residential area. The subdivision will result in two lots which conform to the R-1-20 standards and the City's General Plan designation of Estate Residential. No variances are associated with the subdivision. All services and access are available with the construction of the adjacent tract, and designed per local standards. The property has not been involved in another subdivision within the previous two years, and the average slope of the property is less than 20 percent. Therefore, the project qualifies as an exemption under the referenced CEQA section and a Notice of Exemption has been filed.

However, this specific action before the Council now is exempt pursuant to Section 15061(b)(3) of CEQA, which states that a project is exempt from CEQA if the activity is covered by the general rule that CEQA applies only to projects that have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. This action merely approves an agreement that provides security to guarantee the setting of survey monuments and there is no possibility that approving this agreement will have a significant effect on the environment. Therefore, no further environmental analysis is required.

PREPARED BY: MICHELE HINDERSINN, P.E., SENIOR CIVIL ENGINEER

REVIEWED BY: TOM KOPER, P.E., ASSISTANT PUBLIC WORKS DIRECTOR

**REVIEWED BY:** NELSON D. NELSON, P.E., PUBLIC WORKS DIRECTOR

**REVIEWED BY: JENNIFER SCHAEFER, FINANCE MANAGER III** 

**REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER** 

**SUBMITTED BY:** DARRELL TALBERT, CITY MANAGER

#### **Attachments:**

1. Exhibit "A" - Location Map

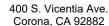
2. Agreement

Owner: Ken Ibbetson

3976 Ibbetson Street Corona, CA 92882

Page 3 of 3







#### Agenda Report

File #: 19-0132

## AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

DATE: 2/20/2019

TO: Honorable Mayor and City Council Members

FROM: Public Works Department

#### SUBJECT:

City Council consideration of a Survey Monumentation Agreement for Parcel Map 36873 - Kenneth David Ibbetson and Sarah Renee Ibbetson, Trustees of the Kenneth and Sarah Ibbetson 2014 Trust.

#### RECOMMENDED ACTION:

That the City Council authorize the Mayor to execute a Survey Monumentation Agreement between the City and Kenneth David Ibbetson and Sarah Renee Ibbetson, Trustees of the Kenneth and Sarah Ibbetson 2014 Trust.

#### **ANALYSIS:**

Parcel Map 36873 is a proposed subdivision of 1.53-acres into two single-family residential lots located at 3976 lbbetson Street, at the southerly terminus of lbbetson Street, in the R-1-20 Zone, as shown on Exhibit "A." Parcel Map 36873 was originally approved by the City Council on December 16, 2015. On January 17, 2018, City Council approved a two-year map extension establishing a new expiration date of December 16, 2019.

In accordance with the Subdivision Map Act, the developer will enter into a Survey Monumentation Agreement and post sufficient securities to guarantee the placement of all survey monuments as specified by Parcel Map 36873.

Securities have been posted as follows:

	Faithful Perfo	Faithful Performance		Labor and Materials	
	Security No.	Amount	Security No.	Amount	
Survey	PLE150030	\$1,500	N/A	N/A	
Monumentation	(cash)				

#### **COMMITTEE ACTION:**

Not applicable.

#### STRATEGIC PLAN:

Not applicable.

#### FISCAL IMPACT:

All applicable fees have been paid by the developer as follows:

	Fee Type	Amount
Parcel Map Plan Check - PLE150030	Plan Check	\$5,312
South Corona Landscape Improvement Fee	Development Impact Fee	\$1,393
Quimby Fee	Development Impact Fee	\$12,708
Drainage Fee	Development Impact Fee	\$2,063

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PREPARED BY: MICHELE HINDERSINN, P.E., SENIOR CIVIL ENGINEER

REVIEWED BY: TOM KOPER, P.E., ASSISTANT PUBLIC WORKS DIRECTOR

**REVIEWED BY:** NELSON D. NELSON, P.E., PUBLIC WORKS DIRECTOR

**REVIEWED BY: JENNIFER SCHAEFER, FINANCE MANAGER III** 

**REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER** 

**SUBMITTED BY:** DARRELL TALBERT, CITY MANAGER

#### **Attachments:**

1. Exhibit "A" - Location Map

2. Agreement

Owner: Ken Ibbetson

3976 Ibbetson Street Corona, CA 92882

# LOCATIONAL & ZONING MAP N-Orange-Heights-L A Fletcher Di R1-20 Ibby Rd R1-20 SFD-14 (SP89-1) R1-20 R1-20 **PROJECT SITE:** PM 36873 R1-20 SFD-14 (SP89-1) PM 36873

EXHIBIT\_A

## AGREEMENT FOR SURVEY MONUMENTATION PARCEL MAP 36873

This Agreement is entered into as of this 20th day of February, 2019, by and between the City of Corona, a municipal corporation (hereinafter referred to as "City") and Kenneth David Ibbetson and Sarah Renee Ibbetson, as Trustees of the Kenneth and Sarah Ibbetson 2014 Trust dated December 5, 2014, (hereinafter referred to as "Developer").

#### WITNESSETH:

**FIRST:** Developer, for and in consideration of approval of **Parcel Map 36873** (hereinafter referred to as **Parcel Map 36873** map") has submitted to the City for its approval and subsequent recordation a final map prepared by **RAAB Engineering**, containing property monuments in accordance with Section 66495 of the Subdivision Map Act.

**SECOND:** Developer now desires to record said **Parcel Map 36873** prior to having interior monuments set for said **Parcel Map 36873** Map, and in consideration has instructed to certify on said **Parcel Map 36873** Map that monuments will be set within **ONE YEAR** after recordation of **Parcel Map 36873** Map. Furthermore, Developer has agreed to provide security guaranteeing the payment for the cost of setting such monuments in accordance with Section 66496 of the Subdivision Map Act.

THIRD: Developer and City desire to enter into this Agreement for the furnishing of security for the setting of monuments in performance of this Agreement. Upon the execution of this Agreement, Developer shall provide City with a surety bond in the amount of One Thousand Five Hundred Dollars and No Cents (\$1,500.00) to guarantee the faithful performance of all of the provisions of this Agreement. The surety shall have a current A.M. Best's rating of no less than "A", shall be licensed to do business in California, and shall be satisfactory to the City. Upon request of the City, the amount of the bond shall be subject to adjustment at the sole and absolute discretion of the City if the estimated cost for the setting of monuments changes. As part of the obligation secured by the surety and in addition to the face amount of the bond, the surety shall also secure the costs and reasonable expenses and fees, including reasonable attorney's fees and costs, incurred by City in enforcing the obligations of this Agreement. These expenses, fees and costs shall be taxed as costs and included in any judgment rendered. The surety stipulates and agrees that no change, extension of time, alteration or addition, the surety waives notice of any change, extension of time, alteration to the terms of this Agreement.

**FOURTH:** The City may, either before or after the expiration of the time provided above and in its sole and absolute discretion, provide Developer with additional time within which to insure setting on monuments as required above. It is understood that by providing security for this Agreement, Developer's surety consents in advance to any extension of time as may be given by City to Developer, and waives any and all right to notice of such extension(s). The granting of an extension of time by City shall constitute a waiver by Developer and its surety of all defense of laches, estoppel, statutes of limitations, and other limitations of action in any action or proceeding filed by City following the date on which the monuments were to have been completed hereunder.

**FIFTH:** Upon default of any obligation hereunder, and at any time after any such default, City may make written demand upon Developer or its surety, or both, to immediately remedy the default. If the required work is not substantially commenced within ten (10) days of such demand, or if it is not thereafter diligently prosecuted to a completion acceptable to City within the time frame contained in the demand, City may then arrange for the completion of all remaining work. All such work shall be at the sole and absolute expense and obligation of Developer and its surety, without the necessity of giving any further notice to Developer or surety.

**SIXTH:** If City determines that there is a violation of applicable federal, state or local laws, ordinances, regulations or other requirements, or the terms and conditions of this Agreement, it may issue a cease and desist order. Developer hereby acknowledges irreparable harm and injury to City for the purposes of an application by City to the courts for a restraining order hereunder.

**SEVENTH:** Developer and its surety shall defend, indemnify and hold City, its officials, officers, employees and agents free and harmless from any and all liability from loss, damage, or injury to property or persons, including wrongful death, in any manner arising out of or incident to any acts, omissions or willful misconduct of Developer, its officers, employees or agents arising out of or in connection with Developer's performance of this Agreement, including without limitation the payment of attorneys' fees. Further, Developer and its surety shall defend at their own expense, including attorneys' fees, City, its officials, officers, employees, and agents in any legal action based upon such acts, omissions or willful misconduct

**EIGHTH:** If Developer fails to comply with the provisions of this Agreement within the time set forth herein, or if Developer fails to comply with any other obligation contained herein, Developer and its surety shall be jointly and severally liable to City for all administrative expenses, fees and costs, including reasonable attorney's fees and costs, incurred in obtaining compliance with this Agreement or in processing any legal action or for any other remedies permitted by law.

**NINTH:** All notices to be given hereunder shall be in writing and may be made either by personal delivery or by registered or certified mail, postage prepaid, return receipt requested. Mailed notices shall be addressed to the parties listed at the addresses listed below, but each party may change the address by written notice in accordance with this paragraph. Notices delivered personally will be deemed communicated as of actual receipt; mailed notices will be deemed communicated as of two (2) days after mailing.

CITY:

City of Corona Public Works Dept. 400 S. Vicentia Avenue Corona, California 92882 **DEVELOPER:** 

Ken Ibbetson 3976 Ibbetson Street Corona, CA 92882 **TENTH:** This Agreement contains the entire Agreement of the parties with respect to the subject matter hereof, and supersedes all prior negotiations, understandings or agreements, either in writing or oral, express or implied. The invalidity in whole or in part of any provision of this Agreement shall not void or affect the validity of any other provision of this Agreement.

KENNETH DAVID IBBETSON AND SARAH RENEE IBBETSON, as Trustees of the Kenneth and Sarah Ibbetson 2014 Trust dated December 5, 2014

	Ву:	Kenneth David Ibbetson
	Ву:	Sarah Renee Ibbetson
ATTEST:		
CITY CLERK OF THE CITY OF CORONA		CITY OR CORONA
By:		Ву:
(City Clerk)		(Mayor)

NOTE: TWO SIGNATURES ARE REQUIRED FOR ALL CORPORATIONS UNLESS CORPORATE DOCUMENTS ARE PROVIED THAT INDICATE OTHERWISE.

SIGNATURES OF DEVELOPER MUST BE EXECUTED AND ACKNOWLEDGED BEFORE A NOTARY ORIGINAL - CITY CLERK; COPIES - DEVELOPER AND PUBLIC WORKS PROJECT FILE



#### CALIFORNIA NOTARY ACKNOWLEDGMENT

For An Individual Acting In His/Her Own Right:

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California )
County of Riverside ) ss.
On January 29,2019 before me, Brandy Woods Notary Public, personally appeared
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is are subscribed to the within instrument and acknowledged to me that be/she they executed the same in his/her their authorized capacity (ies), and that by his/her their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.
I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.
WITNESS my hand and official seal  Signature
[NOTARIAL SEAL]  Brandy Woods  Print Name
BRANDY WOODS COMM. #2247198 COMM. #2247198 WOTARY PUBLIC - CALIFORNIA OF RIVERSIDE COUNTY My Commission Expires 06/22/2022

My commission expires: 06-22-2022

HEL6850CA (1/15)



## **Cash Register Receipt City of Corona**

## **Receipt Number** R10175

DESCRIPTION	ACCOUNT	STATUS	PAID
ProjectTRAK			
PLE150030 Address: APN: 117252025	物的形式。	<b>本。</b>	<b>到政治的</b>
FAITHFUL PERFORMANCE BOND – SURVEY MONUMENTATION	11000000 22002	ORIGINAL	\$1,500.00
TOTAL FEES PAID BY RECEIPT: R10175			\$1,500.00

Date Paid: Monday, October 22, 2018

Paid By: KEN IBBETSON

Pay Method: CREDIT CARD 212749021

Cashier: MLE2



### City of Corona

#### Agenda Report

File #: 19-0129

## AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

DATE: 2/20/2019

TO: Honorable Mayor and City Council Members

FROM: Maintenance Services

#### SUBJECT:

City Council consideration of approval for an appropriation in the amount of \$45,322 to the Maintenance Services' Department Operating Budget from Landscape Maintenance District (LMD) 84-2, Zone 10 (Fund 460) for tree removal and planting services.

#### RECOMMENDED ACTION:

That the City Council authorize an appropriation of \$45,322.00 to the Maintenance Services' Department operating budget from the existing reserves within Landscape Maintenance District (LMD) 84-2, Zone 10 (Fund 460) for removal of dead and declining trees and planting of new trees.

#### **ANALYSIS:**

The City of Corona manages several landscape maintenance districts that are responsible for specific areas of landscape maintenance throughout the City. Funding for the maintenance comes from special assessments levied on parcels within the districts. Specifically, LMD Zone 10 is for landscaping and tree maintenance within the Green River/SDO area. Additional funding is needed in the Fiscal Year 2018-19 operating budget to remove and replant dead and declining trees along Green River from Paseo Grande to Eastern portion of Ridgeline as well as on Serfas Club Drive. This will eliminate any hazards and will remove the infested Liquid Ambers.

#### **COMMITTEE ACTION:**

Not applicable.

#### STRATEGIC PLAN:

Not applicable.

#### FISCAL IMPACT:

With approval of the recommended action, an additional \$45,322.00 will be appropriated to the 86

Maintenance Services' Department operating budget from LMD 84-2, Zone 10 (Fund 460). The appropriation will be used to perform tree trimming required to properly maintain the areas. LMD 84-2, Zone 10 (Fund 460) has sufficient reserves available for the recommended funding. All monies not used in the operating budget will be returned to the fund balance at the end of fiscal year.

Fund	07/01/18 Est.	Budgeted	Budgeted	Fund Balance	06/30/19 Est. Fund
	Fund Balance	Revenues/	Expenditures/	Impacts	Balance
		Sources	Uses		
LMD 84-2 Zone 10	\$3,386,284	\$2,104,964	(\$1,241,481)	(\$45,322)	\$4,204,445
(Fund 460)				Appropriation	

#### **ENVIRONMENTAL ANALYSIS:**

Not applicable.

PREPARED BY: MOSES CORTEZ, PARKS SUPERINTENDENT

**REVIEWED BY:** TOM MOODY, GENERAL MANAGER

REVIEWED BY: KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES

**DIRECTOR** 

REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER

**SUBMITTED BY:** DARRELL TALBERT, CITY MANAGER



### City of Corona

400 S. Vicentia Ave. Corona, CA 92882

#### Agenda Report

File #: 19-0133

## AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

DATE: 2/20/2019

TO: Honorable Mayor and City Council Members

FROM: Public Works Department

#### SUBJECT:

City Council consideration of an extension of time and modification to the Conditions of Approval for Tentative Tract Map 36642, located west of North Main Street and north of Parkridge Avenue - ASTA Property, LLC and Strata Realty, LLC.

#### RECOMMENDED ACTION:

That the City Council:

- 1. Approve the request for a two-year extension for Tentative Tract Map 36642.
- 2. Approve the modification of Condition of Approval number 63 for Tentative Tract Map 36642.

#### ANALYSIS:

Tentative Tract Map (TTM) 36642, originally approved by the City Council on February 5, 2014, is a single phase subdivision of 4.5 acres to establish one (1) lot for residential condominium purposes to accommodate the development of a 45-unit townhome project in the North Main Street Specific Plan area. The project is located west of North Main Street and north of Parkridge Avenue and fronts both streets, as shown on Exhibit "A."

On February 17, 2016, City Council approved a three-year map extension which extended the map expiration date to February 5, 2019. ASTA Property, LLC and Strata Realty, LLC, the owners of TTM 36642, are now requesting a discretionary two-year extension of time, as shown on Exhibit "B," in accordance with the Subdivision Map Act and Title 16 of the Corona Municipal Code.

The developer is requesting the extension in order to find a quality builder to construct this project within the next two years.

At the request of the owner, Condition of Approval number 63 will be modified to require the 88

developer to annex into Community Facilities District (CFD) 2016-1 (Public Services). This CFD was not in existence at the time of original entitlement and annexation into this CFD is consistent with other currently entitled residential projects in the City of Corona.

The modified condition of approval will read as follows:

#### 63. Prior to final map recordation:

- a) the applicant shall annex this project into City of Corona Community Facilities District 2016-1 (Public Services) for the purpose of maintaining public services including but not limited to emergency services. All assessable parcels therein shall be subject to annual CFD charges (special taxes or assessments) for operations and capital improvements. The developer shall be responsible for all costs incurred during annexation into the CFD. [new]
- b) the developer shall annex this project in to City of Corona Community Facilities District No. 2011-1 (CFD 2011-1) for the maintenance of public landscaping, local lighting facilities, and public drainage facilities that benefit the development site. All assessable parcels therein shall be subject to annual CFD special taxes. The developer shall be responsible for all costs incurred in the annexation of the development into the CFD. The annexation process typically takes three to four months to complete. The developer is responsible to ensure this process is completed prior to map recordation. [existing]

Staff recommends approval of this discretionary extension, extending the new expiration date of TTM 36642 from February 5, 2019, to February 5, 2021.

#### COMMITTEE ACTION:

Not applicable.

#### STRATEGIC PLAN:

Not applicable.

#### FISCAL IMPACT:

The developer has paid the applicable map extension request fee of \$2,865 for this action.

#### **ENVIRONMENTAL ANALYSIS:**

In accordance with Section 15063 of the State Guidelines for the California Environmental Quality Act (CEQA), the City prepared an initial study to determine if the project would have a significant effect on the environment. The initial study was prepared in accordance with Section 15063 and per the City's Local Guidelines for Implementing CEQA. The initial study identified environmental effects that were determined not to be significant and identified potentially significant effects that were capable of being mitigated to less than significant. Therefore, the City adopted a Mitigated Negative Declaration and Mitigation Monitoring Plan on February 5, 2014 in accordance with Section 15070 of the State CEQA Guidelines and Section 6.02 of the City's Local Guidelines for Implementing CEQA.

PREPARED BY: MICHELE HINDERSINN, P.E., SENIOR CIVIL ENGINEER

**REVIEWED BY: TOM KOPER, P.E., ASSISTANT PUBLIC WORKS DIRECTOR** 

REVIEWED BY: NELSON D. NELSON, P.E., PUBLIC WORKS DIRECTOR

REVIEWED BY: KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES

**DIRECTOR** 

**REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER** 

**SUBMITTED BY:** DARRELL TALBERT, CITY MANAGER

#### **Attachments:**

1. Exhibit "A" - Location Map

2. Exhibit "B" - Letter of Request for Time Extension

Owner: Keith G. Osborn, P.E.- ASTA Property, LLC

Tim Hawke - Strata Realty, LLC

357 N. Sheridan St, #117

Corona, CA 92880



### City of Corona

400 S. Vicentia Ave. Corona, CA 92882

#### Agenda Report

File #: 19-0133

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#### COMMITTEE ACTION:

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#### STRATEGIC PLAN:

Not applicable.

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#### **ENVIRONMENTAL ANALYSIS:**

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PREPARED BY: MICHELE HINDERSINN, P.E., SENIOR CIVIL ENGINEER

**REVIEWED BY: TOM KOPER, P.E., ASSISTANT PUBLIC WORKS DIRECTOR** 

REVIEWED BY: NELSON D. NELSON, P.E., PUBLIC WORKS DIRECTOR

REVIEWED BY: KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES

**DIRECTOR** 

**REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER** 

**SUBMITTED BY:** DARRELL TALBERT, CITY MANAGER

#### **Attachments:**

1. Exhibit "A" - Location Map

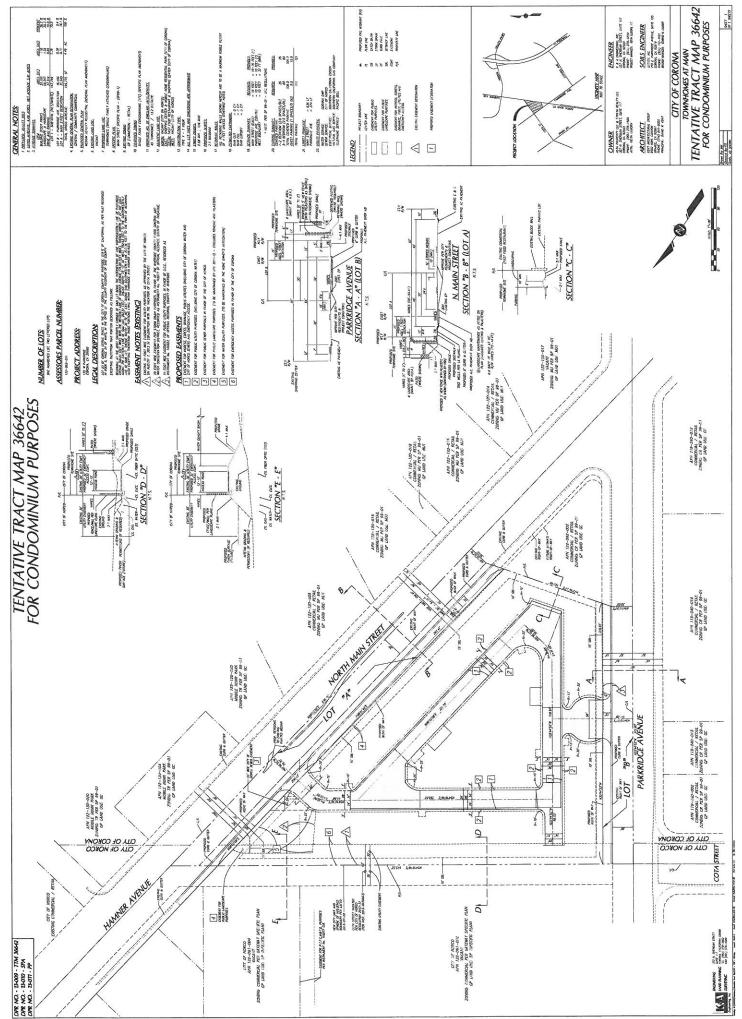
2. Exhibit "B" - Letter of Request for Time Extension

Owner: Keith G. Osborn, P.E.- ASTA Property, LLC

Tim Hawke - Strata Realty, LLC

357 N. Sheridan St, #117

Corona, CA 92880





ENGINEERING LAND PLANNING SURVEYING

203.219 A/B

January 25, 2019

**City of Corona** 400 S. Vicentia Ave. Corona, CA 92882

Attention: City Council Members

Subject: TENTATIVE TRACT NO. 36642 – REQUEST FOR AN EXTENSION OF TIME

Dear City Council Members,

As Co-Owners of the subject property, with Strata Realty, we do hereby respectfully request your consideration and approval of a Two-Year Extension of Time for Tentative Tract No. 36642.

Tentative Tract 36642, and related Precise Plan 13-007, were approved by the City Council on February 5, 2014. This approval provides for the development of 45 townhome units on this 3.4 acre site located near the northwest corner of N. Main Street and Parkridge Avenue. In February 2016 the City Council approved a 3-year Extension of Time for TTM 36642 which extended the expiration date to February 5, 2019.

Since the market crash in 2008 financing for residential homes has been extremely limited. Most development has been done by larger public builders which do not need funding from banks and traditional lenders. We have met with numerous small builders but they have not been able to get the funding. We have also met with several large public builders and our 45 units is "too small" for them to consider. Our understanding is that there is a fairly strong market for fairly priced, quality, attached residential in this area. Along with this demand, it appears that traditional funding for residential construction is improving a little and we are hopeful that a viable smaller quality builder can make this project work in the next year or two.

We appreciate your consideration of this request. If you should have any questions regarding this matter, please do not hesitate to call me at (951) 279-1800 at extension 114.

Sincerely,

K & A ENGINEERING, INC

Legas. Oson

Keith Osborn, P.E.

Principal



### City of Corona

400 S. Vicentia Ave. Corona, CA 92882

#### Agenda Report

File #: 19-0148

## AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

DATE: 2/20/2019

TO: Honorable Mayor and City Council Members

FROM: Management Services

SUBJECT:

City Council consideration of adopting the Legislative Strategy and Advocacy Priorities for 2019.

#### RECOMMENDED ACTION:

That the City Council:

- 1. Adopt the Legislative Strategy and Advocacy Priorities for 2019.
- 2. Authorize staff to send letters in support/opposition of the adopted platform.

#### ANALYSIS:

Each year, the City Council adopts a legislative platform that provides guidance to City officials, management staff, and the City's contract lobbyist involved in advocating the City's interests to Federal, State and County lawmakers and agencies. The platform also is a vital tool used by the City's contract lobbyists in Sacramento and Washington D.C. in advocating City positions.

#### **COMMITTEE ACTION:**

The Legislative Strategy and Advocacy Priorities for 2019 were discussed at the Finance, Legislation & Economic Development Committee (FLED) meeting on February 6, 2019. There have been changes made to the documents, all changes are attached and noted with redlines.

#### STRATEGIC PLAN:

Not applicable.

#### **FISCAL IMPACT:**

No fiscal impact.

#### **ENVIRONMENTAL ANALYSIS:**

No environmental review is required because the proposed action is not a project governed by the California Environmental Quality Act.

PREPARED BY: NAOMI RAMIREZ, MANAGEMENT SERVICES ASSISTANT

REVIEWED BY: KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES

DIRECTOR

**REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER** 

**SUBMITTED BY:** DARRELL TALBERT, CITY MANAGER

#### Attachments:

1. 2019 Legislative Strategy and Advocacy Priorities - Redline and Final version

2. 2019 Federal Funding Priorities - Redline and Final version



### City of Corona

400 S. Vicentia Ave. Corona, CA 92882

#### Agenda Report

File #: 19-0148

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Each year, the City Council adopts a legislative platform that provides guidance to City officials, management staff, and the City's contract lobbyist involved in advocating the City's interests to Federal, State and County lawmakers and agencies. The platform also is a vital tool used by the City's contract lobbyists in Sacramento and Washington D.C. in advocating City positions.

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#### STRATEGIC PLAN:

Not applicable.

#### **FISCAL IMPACT:**

No fiscal impact.

#### **ENVIRONMENTAL ANALYSIS:**

No environmental review is required because the proposed action is not a project governed by the California Environmental Quality Act.

PREPARED BY: NAOMI RAMIREZ, MANAGEMENT SERVICES ASSISTANT

REVIEWED BY: KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES

DIRECTOR

**REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER** 

**SUBMITTED BY:** DARRELL TALBERT, CITY MANAGER

#### Attachments:

1. 2019 Legislative Strategy and Advocacy Priorities - Redline and Final version

2. 2019 Federal Funding Priorities - Redline and Final version

## CITY OF CORONA LEGISLATIVE STRATEGY AND ADVOCACY PRIORITIES

2018 2019

**Purpose:** The purpose of this policy is to establish and memorialize Corona City Council policies regarding State and Federal Legislation. Adoption of this policy provides guidance to City officials involved in advocating City interests to Federal, State, and County governments.

**Objective:** To support the viability of the City of Corona through education, advocacy and legislation.

- **I. Implementation**: This policy will have several aspects to its implementation.
  - A. The City Council and City Manager will support a legislative platform that will advocate City positions on Council-adopted priority issues. All City Department Directors are responsible for monitoring legislation that falls within their respective jurisdiction and for providing information on the impacts of legislation.
  - B. The Mayor and City Council will look for opportunities to establish joint advocacy efforts with other entities including the Chamber of Commerce, the Corona-Norco Unified School District, the County of Riverside, or other cities.
  - C. The Mayor and City Council, through the Finance, Legislation & Economic Development Committee, will be made aware of any legislative activities that may significantly impact the City. The Mayor and Council, through their involvement with the League of California Cities, Riverside County Transportation Commission, the Western Riverside Council of Governments and Southern California Association of Governments, will bring messages to lawmakers at the County, State and Federal level through correspondence, personal contact, or testimony.
  - D. The City Manager shall direct the scope and activities of any State and Federal lobbyist hired on behalf of the City, consistent with the Legislative Platform and other direction provided by the City Council.
- II. Standing Legislative Priorities: The City Council has adopted the following standing legislative priorities. These priorities are intended to provide guidance to the City Council and City Manager, while precluding the need for the Council to take a position on each and every proposal that is presented. The priorities are stated in general terms so they can be applied broadly to the many forms that legislative proposals may take. It is expected that all City officials will support the adopted priorities when acting on behalf of the City.

#### A. Transportation

- Support efforts to provide State and Federal funding for local and regional transportation projects; especially those which increase the capacity or public safety of State Route 91, Interstate 15, State Route 71, and the various interchanges and on/off ramps associated with those routes in the Corona area.
- Support efforts to provide State and Federal funding for the construction of alternate or additional transportation corridors to Orange County, which may include the tunnel alignment through the Cleveland National Forest to connect Orange and Riverside Counties.
- Support efforts to provide State and Federal funding for grade separation or other upgrades of existing roadway grade crossings of the railroad corridor to establish

- a Quiet Zone throughout the City of Corona.
- Support measures that lessen congestion and the wear and tear of Corona surface streets due to freeway "cut through" traffic.
- Support efforts to provide State and Federal funding to repair and upgrade aging bridges and transportation infrastructure.
- Oppose efforts to eliminate and/or restrict the use of Riverside County State Improvement Transportation Funds, Federal Surface Transportation program, Measure A, or Gas Tax funding for local transportation projects.
- Oppose efforts by the State to divert Riverside County State Improvement Transportation Funds, Federal Surface Transportation program, Measure A, or Gas Tax funding sources to help pay for the State budget deficit.
- Support efforts to increase Federal programs and funding to mitigate the environmental and traffic congestion impacts of national goods movement from the ports of Long Beach and Los Angeles on Inland highways and grade crossings.
- Oppose efforts by the State to divert Proposition 42 funding away from transportation projects to fund the State budget deficit.
- Support additional funding for transit operations, including services for persons with disabilities and senior citizens.
- Support for inter-county transit services to assist commuters between Riverside and Orange Counties.
- Support legislation and grant programs that encourage transit ridership, active transportation, and congestion relief programs for western Riverside County.
- Support legislation that provides funding for the improvement and expansion of commuter rail (Metrolink) services on the Inland Empire line.
- Support legislation that provides funding for the construction of Phase 2 of the parking structure at the North Main Metrolink Station.
- Support partnering efforts with local and regional agencies that improve coordination of transit services.
- Support legislation that would implement the statewide high-speed rail (HSR) system including the segment from Los Angeles to San Diego via the Inland Empire, and light rail which increases intercity mobility from Corona and would relieve traffic congestion through the Corona area.
- Oppose Congressional efforts to prohibit federal funding from being utilized on the California HSR project.
- Support the implementation of an HSR alignment and station in Corona.
- Support legislation that promotes transit-oriented development and transit adjacent development around rail transit stations.
- Support the use of bike trails and pedestrian paths as viable alternatives to solo driving.
- Support legislation that safeguards Corona's fair share allocation of Proposition 84 funds.
- Oppose actions intended to expand the use of HOV lanes for purposes not associated with congestion relief or air quality improvement.
- Oppose legislation that would make the Endangered Species Act and Clean Water Act more restrictive on public projects.
- Support efforts to provide State and Federal funding for future phases of the Advanced Traffic Management System (ATMS) which provides traffic signal synchronization and incident management.
- Advocate for Medicaid policies that promote the use of transit as Medicaid providers

- Oppose any changes in Department of Transportation (DOT) American's with Disabilities (ADA) regulations or interpretations without full public notice and comment.
- Support legislation that provides tax incentives for people who use public transit instead of a personal vehicle.
- Oppose any legislation that diverts additional gas tax from the City

#### B. Municipal Financing

- Support efforts which will protect the revenue base of local governments.
- Support efforts which will redirect State and Federal tax dollars to the City of Corona
- Support efforts, which protect the ability of local governments to responsibly raise revenue.
- Support efforts that allow the City to control operating costs to the City and its residents.
- Oppose actions that will reduce City of Corona revenues or limit the ability to raise revenue.
- Support and monitor lawful implementation of Proposition IA which was passed to protect local government finance.

#### C. Unfunded Mandates

- Support efforts to provide increased flexibility to cities in the areas of service delivery and funding.
- Oppose legislative actions that impose Federal or State mandates on cities without sufficient funding for implementation.

#### D. Home Rule

- Support efforts which protect the rights of cities to plan and operate their communities.
- Oppose restrictions of local control of land use and development decisions.

#### E. Public Safety

- Support efforts that increase public safety within the City.
- Support efforts that provide funding or reimbursement for municipal public safetyservices.
- Support efforts to protect the health and safety of law enforcement officers andfirefighters. Resist efforts to extend Workers Compensation presumptives or toextend 4850 time beyond the year it currently offers.
- Oppose efforts that reduce funding dedicated to municipal public safety services.
- Support legislation that allows for cities to determine public safety service levels andservices offered from suppression staffing to Emergency Medical Services.
- Support emergency response funding initiatives that would support adequate local fire services as well as enhance the State's ability to respond to major emergencies including large-scale fires, rescues, medical, and hazardous materials incidents.
- Support efforts to implement the recommendations of the 2004 Blue Ribbon Task Force (California Fire Protection and Suppression Action Plan, September 10, 2004).
- Support legislation that enhances Emergency Management Program Capabilities, to include core functions performed during emergencies and program functions performed on a day-to-day basis.
- Support efforts that provide State and Federal funding to augment our capabilities in the four phases of Emergency Management; Preparedness, Response,

#### Recovery, and Mitigation.

#### F. Tort Reform

- Support efforts that reform liability statutes to reduce City exposure to "deep pocket" claims.
- Oppose expansion of liability for municipalities. Protect from erosion of the defenses.

#### G. Housing Element Reform

- Support efforts that would modify current government codes regarding Regional
  Housing Needs Assessment and Housing Element Plan Updates to allow make
  affordable housing more attainable for local jurisdictions flexibility in how they meet
  the housing needs of their population. By providing financial resources or subsidies
  that are less competitive and do not require affordable housing developments to
  compete with one another.
- Oppose expanding State and Federal authority over local jurisdictions.
- Oppose penalities such as withholding state public transportation ("gas tax")
  monies to local jurisdictions that are not capable of meeting housing units
  administered by the Southern California Association of Governments (SCAG)
  under RHNA.

#### **H.— Public Utilities**

#### General:

- Oppose regulations that affect publicly-owned utilities that do not consider cost of implementation.
- Support efforts to provide penalties for theft of metal and other crimes that can harm or jeopardize the delivery and safety of the City's water, sewer and electric systems.
- Support efforts to provide funding for drought relief, disadvantaged communities, Delta management and sustainability, water supply reliability, statewide water system improvements, groundwater protection, water quality improvements, water reclamation, water conservation, watershed protection and water bond issues.
- Support Federal efforts to address long-term drought.
- Support Federal and State funding for long-term low and no-interest loan programs that will enable utilities to replace aging infrastructure.
- Oppose the proposed water tax

#### Water Supply

- Support policies and principles that recognize and maintain the "co-equal" goals of water supply reliability and ecosystem enhancement for the Delta.
- Support the financing and construction of an alternative conveyance facility for the Delta to improve water supply reliability for the region and state.
- Support efforts to control and reduce imported water costs.
- Support the development of alternative water sources, such as desalinization plants, by streamlining regulatory approval and permitting processes and providing funding for such projects.
- Support funding for planning and construction projects that provide for the sustainability of existing and future developments.

#### Water Quality, Reclaimed Water and Greywater

- Support water softener discharge and salinity management requirements to help maintain groundwater quality and reduce wastewater treatment costs.
- Support research on direct potable reuse of reclaimed water to help offset the use

- of potable water.
- Support changes to the CEQA permitting process to help streamline the installation of reclaimed water lines within existing rights-of-way.
- Support the implementation of reasonable emergency notification requirements for water quality notifications to the public.
- Support efforts to approve alternative delivery methods of annual Consumer Confidence Reports including, but not limited to, posting online, delivery by email, and notification of online report delivered by mail.

#### **Groundwater Management**

- Support voluntary groundwater monitoring regulations that maintain local control of groundwater supplies and management.
- Support the increased use of stormwater and reclaimed water for groundwater recharge and storage, as well as funding for the recharge of groundwater basins.

#### Water Conservation

- Support efforts to provide funding for SBx7-7, Statewide Water Conservation to reduce statewide per capita water consumption 20% by 2020.
- Support efforts that eliminate restrictions on water efficient landscapes and the use
  of artificial turf in common interest developments and provide for appropriate
  enforcement mechanisms.
- Support funding for rainwater capture programs and stormwater recharge planning and projects.
- Support funding for water reclamation and advanced reclamation treatment technology projects.

#### **Electricity**:

- Support efforts that would stabilize electricity rates and give cities the ability to municipalize utilities.
- Support the expansion of direct access programs to provide a choice to electric customers and encourage competitive pricing.
- Support efforts to consolidate electrical reporting requirements for the California Energy Commission, the California Public Utilities Commission and the Department of Energy.
- Support funding for solar power projects and other alternative energy sources.
- Oppose expanding State and Federal authority and controls on municipal facilities and operations.
- Support legislation and rule-making that would allow small Publicly Owned Utilities (POU), supplying less than 200,000 MWH of energy per year, to meet Renewable Portfolio Standards (RPS) and other obligations through flexible options that take into account small POU constraints.
- Support the standardization of open source protocol for electric vehicle charging station networks.

#### Biosolids:

 Support efforts that recognize the science-based benefits of recycling and using biosolids, and promote the use of biosolids in industries such as agriculture and fuel production.

#### I. <u>Library and Recreation Services</u>

- Support efforts that provide funding for library branch extension.
- Support efforts that provide funding for <u>library print and electronic materials for public use</u>.

- Support efforts that provide funding for additional library services including costs for staff.
- Support efforts that provide funding or reimbursement for recreation programs and events for the community, especially youths and seniors.
- Support efforts that provide funding for adaptive/special needs programming programming.
- Support efforts to increase Federal funding for library.

#### J. Maintenance Services

- Support efforts that provide funding for the purchase of open space recreation land and construction of recreational facilities.
- Support efforts that provide funding for the renovation and maintenance of existing parks and recreation facilities to provide for more sustainable facilities.
- Support efforts that provide funding for repairs and renovation of the Corona Municipal Airport.
- Support efforts to fund and complete the Santa Ana Regional Interceptor line to minimize impact on Corona Municipal Airport due to flooding.
- Support funding for security, lighting, and paving improvements at the Corona Municipal Airport.

#### III. Legislative Priorities for 2018 Legislative Session

#### A. MUNICIPAL FINANCE

 Issue: Governor's Annual Budget Proposal Government Jurisdiction: State

#### **City Position:**

- 1. Oppose budget cuts that will have a negative funding effect on Corona.
- 2. Oppose any efforts to reduce or link VLF funding to any other requirements.
- 3. Oppose any efforts to reduce sales tax allocation or transportation funds to the City
- 4. Oppose efforts such as swapping sales tax for property tax with no guarantee of backfill.
- 5. Oppose State efforts to seize redevelopment funding, including ERAF shifts. **Reason for Position:** To make cities, like Corona, financially whole.

### • Issue: Education Revenue Augmentation Fund (ERAF)

**Government Jurisdiction:** State

<u>Summary:</u> The City will continue its efforts to secure a repayment of property taxes shifted by Education Revenue Augmentation Fund (ERAF). While cities did receive an initial payment in 1999, and a one-time allocation in 2000, the goal is to secure a long-term commitment to repay all property taxes taken by the State during the recession of the early 1990s and to restore property tax to pre-ERAF levels. Since 1995, the City of Corona has lost \$93.6 million cumulatively due to ERAF(1). The City opposes efforts to expand property tax exemptions.

**City Position:** Support

**Reasons for Position:** Stable funding for needed municipal services.

(1) Source: League of California Čities, Cumulative FY 2009-10

Issue: Electronic Commerce
 Government Jurisdiction: Federal and State

<u>Summary:</u> The State has been engaged in an effort to establish a streamlined sales tax initiative that would provide electronic retailers with a less burdensome means to collect local and State sales tax. The agreement now goes to each State, which must enact legislation to bring their State and local sales tax laws into conformity with the agreement. The agreement, which would become operable as soon as 10 States enact legislation, would establish uniform definitions for taxable goods and would require participating States and local governments to have only one statewide tax rate for each type of product. The State of California is not a participant in this agreement.

#### **City Position**:

- 1. The City supports creation of a level playing field between "bricks and mortar" retailers and electronic commerce retailers.
- 2. The City supports efforts that protect existing local government sales tax revenues without adding any new taxes or costs to local government.

#### **Reason for Position:**

- 1. Create a level playing field for businesses;
- 2. Prevent loss of City sales tax revenues;
- 3. Prevent widening the "digital divide" by permitting tax-free purchasing for those who have computers and Internet access.

#### B. TRANSPORTATION

• Issue: Riverside County Transportation Commission (RCTC) Funding

**Government Jurisdiction**: County/Regional/State/Federal

<u>Summary:</u> Once transportation priorities are approved by the City Council, staff applies for funding from various regional, State, and Federal sources.

<u>City Position:</u> Maximize funding for City and regional transportation priorities. Promote efforts for RCTC to expedite efforts to fund short and mid-term projects and operational improvements on the <u>71</u>, 91 and 15 Freeways, outlined in the State Route (SR)-91 Improvements Implementation Plan.

**Reason for Position:** Necessary funding to construct transportation improvements to mitigate the negative impact of bottlenecks on SR-71, SR-91 and I-15.

Issue: State Route 91 Advisory Committee

Government Jurisdiction: County/Regional

<u>Summary</u>: As part of AB 1010, which transferred ownership of the 91 Express Lanes to the Orange County Transportation Authority (OCTA), an advisory committee was created for participants to provide valuable input to OCTA on improving congestions on the toll lanes. The City will continue to monitor the SR-91 Express Lane through RCTC's participation in the State Route 91 Advisory Committee.

<u>City Position</u>: Support participation on the State Route 91 Advisory Committee to benefit Corona and Riverside County commuters.

**Reason for Position**: To ensure that Corona and Riverside County has a presence to influence policy formulation pertaining to the 91 Express Lanes.

 Issue: Studies and Implementation of Recommended Improvements from the Major Investment Study (MIS) for OC/RC CETAP Corridor

**Government Jurisdiction**: County/Regional

**Summary:** The Orange County Transportation Authority (OCTA) and the Riverside County Transportation Commission (RCTC) approved the major

investment study of the SR- 91 corridor, which considered capacity improvements to SR-91, I-15 and other transportation options, including a new corridor between Orange and Riverside Counties. This study concluded with three strategic elements to improve traffic flow between the two counties: SR 91 Corridor Improvement Project (adding general purpose lane, auxiliary lane and extended toll lanes), Corridor A (four lane parallel corridor adjacent to SR-91), and Corridor B (tunnel connecting Riverside and Orange Counties).

The first project was awarded as a design-build contract. Construction started in 2014 and <u>will be</u>completed in <u>early</u> 2018. The project, SR 91 Corridor Improvement Project, was awarded federal TIFIA funding.

<u>City Position</u>: Support. The City has been an active participant in this process, and will continue to actively participate in future follow up technical feasibility studies, funding strategies, and project implementation.

**Reason for Position:** To ensure that Corona's transportation needs are addressed correctly and fairly.

#### • Issue: Transportation Uniform Mitigation Fee (TUMF)

**Government Jurisdiction**: County/Regional

<u>Summary:</u> Western Riverside Council of Governments manages the collection and distribution of TUMF fees collected from four zones that cover the western Riverside County. Fees are periodically updated to reflect cost of inflation and level of remaining developments. WRCOG works with RCTC and the local agencies to prioritize and fund projects. In addition, RCTC manages the portion of the TUMF funds designated for regional improvements

<u>City Position</u>: Support reasonable fee adjustments based on sound nexus studies. Ensure that TUMF facilities within and near Corona are programmed for funding at the nearest opportunity possible and that funds are formally committed by WRCOG with an appropriation to secure that funding. Ensure that any new affordable housing developments receiving direct of indirect assistance are exempted from paying the TUMF fee.

**Reason for Position**: To ensure that new developments pay their fair share towards construction needed regional transportation facilities, and to ensure that TUMF facilities are prioritized based on the highest congestion needs.

#### • Issue: Transportation Funding and Construction

<u>Government Jurisdiction</u>: County/Regional, State and Federal <u>Summary</u>: While the City's focus is to ensure Corona's regional and residential transportation priorities are seriously considered for funding, the City Council has taken the following position on major transportation issues:

- Support funding of projects contained in the 91 Freeway Major Improvement Study (MIS) and the 2004 Improvement Implementation Study (AB1010).
- 2. Support funding for the SR 91 Corridor Improvement Project.
- 3. Support funding for capacity and public safety improvements to the 91 Freeway, efforts for completing the 91 eastbound auxiliary lane between the 241 toll road and SR-71, and other quick fixes to eliminate bottlenecks where feasible.
- 4. Work with RCTC and Caltrans to ensure early funding of planned widening for the I-15 and upgrades to the I-15/SR-91 Interchange.
- 5. Support improving freeway operation/access to freeway/ramp meters, particularly along the I-15 Freeway.
- 6. Support funding for mass transit, trip reduction, and non-motorized

- transportation, including adding parking capacity to the Metrolink stations, transit center, trails, bikeway facilities and safe routes to school.
- 7. Support efforts to coordinate funding and construction timetables of all transportation and utility agencies so as to minimize adverse impacts to residents and businesses.
- 8. Support efforts to landscape the SR-91/I-15 Interchange and freeway frontage through Corona.
- 9. Work with WRCOG and member agencies to ensure timely funding of The Transportation Uniform Mitigation Fee (TUMF) improvements in the Corona area, and expedite implementation of TUMF projects, including the Cajalco Interchange and the McKinley GradeSeparation in coordination with regional transportation planning activities.
- 10. Support efforts to fund railroad grade separations in Corona.
- 11. Support efforts to fund the bridge rehabilitation and upgrades in Corona.

<u>City Position:</u> Support funding for needed regional and residential transportation priorities.

<u>Reason for Position:</u> Critical funding needed for regional and residential transportation projects.

Issue: Goods Movement.

Government Jurisdiction: Federal/State/Regional

<u>Summary</u>: The regional-national movement of goods has had a significant impact on Corona in terms of clogged freeways and local arterials, which in turn accelerates their wear and tear. Congestion, noise and related air pollution at local grade crossings continues to be problematic.

<u>City Position</u>: Support efforts/funding to improve the movement of goods in Corona. <u>The City also supports efforts by Congress to develop a funding mechanism and program to offset community impacts of goods movement. Corona will work with Federal/regional agencies to ease train noise at grade crossings.</u>

**<u>Reason for Position</u>**: To help mitigate the congestion and noise brought about by movement of goods through Corona.

### C. PUBLIC SAFETY

• Issue: Public Safety Funding – Supplemental Law Enforcement ServicesAccount, or SLESA

Government Jurisdiction: State

**Summary**: In the past, the State has funded the Supplemental Law Enforcement ServicesAccount, or SLESA, formerly CAL COPS. The SLESF allocation is designated to provide funding for frontline municipal police services to supplement existing services.

<u>City Position</u>: Support efforts that would stabilize funding for the SLESF Program and other initiatives to provide funding for public safety while minimizing the strings attached for its use.

**Reason for Position**: Critical funding for public safety.

 Issue: Public Safety Funding – Board of State and Community Corrections for AB 109

Government Jurisdiction: State

**Summary**: Prior to June 30, 2016, the State had funded assistance for the implementation of AB109, in addition to the amounts allocated for country probation departments. The funding wasdesignated to provide collaboration for

local agencies to address Post-Release Accountability and Compliance, or PACT activities.

<u>City Position:</u> Support efforts that would continue funding for the PACT Program and other initiatives to provide funding for public safety.

Reason for Position: Critical funding for public safety.

### Issue: Public Safety Funding – Equitable Sharing / Asset Forfeiture Rescission

**Government Jurisdiction**: State/Federal

<u>Summary</u>: Previously, equitable sharing payments to state and local law enforcement agencies through the federal asset forfeiture program had been sequestered. This decision was a result of the passage of the Consolidated Appropriations Act of 2016 (H.R. 2029), which was signed into law on December 18, 2015. The Consolidated Appropriations Act made major rescissions from the federal asset forfeiture fund to pay for other programs. Most law enforcement agencies were unaware of the Federal budgetary deficit and the Consolidated Appropriations Act of 2016 that ceased funding to address the deficit.

<u>City Position:</u> Support efforts that would continue equitable sharing efforts to provide funding for public safety. Support better communication of public safety funding revisions.

Reason for Position: Critical funding for public safety.

#### • Issue: Homeowners Insurance Reform

**Government Jurisdiction: State** 

<u>Summary:</u> The Southern California Wildfire of October 2003 resulted in insurance companies drastically altering fire insurance coverage requirements for homeowners. Many insurance companies have decided to not provide or renew fire insurance policies for homes which are located near hillsides and brush. This has left homeowners without coverage or coverage with uncompetitive rates.

<u>City Position</u>: Support legislative efforts for Homeowners Insurance Reform to allow affordable and reasonable homeowners insurance in the Wildland Urban Interface including development of statewide rating standards.

**Reason for Position**: To stabilize rates and keep coverage available for Homeowners.

# • Issue: Fire Protection and Emergency response

**Government Jurisdiction: State** 

<u>Summary:</u> Local governments are increasingly being asked to take on more responsibilities in the area of Emergency Response. With Corona's expanding land mass and population, opportunities must be seized to bring funding and legislation to bolster Emergency Response Services.

<u>City Position:</u> Support legislative efforts that will allow for increased public protection from wildland fires, natural and person caused disasters, homeland security and normal emergency operations, through increased funding for equipment, personnel, local land use planning, vegetation management and the formation of fire safe alliances/councils.

<u>Reason for Position</u>: To maintain the high standard of public safety, emergency service, and protection.

# Issue: Emergency Medical Services

**Government Jurisdiction**: State

<u>Summary:</u> The City supports efforts which authorize cities to prescribe and monitor the manner and scope of emergency medical services provided within their

boundaries; and authorizing cities and fire districts at their discretion to increase the level of emergency medical services provided within their boundaries to include the provision of emergency medical transport through ambulance services.

**City Position:** Support

**Reason for Position:** Local control of vital public safety services.

# Issue: Federal Homeland Security Funding

Government Jurisdiction: Federal

Summary: —Congress annually appropriates funding for homeland security assistance to state, specified urban areas and critical infrastructure. The Department of Homeland Security (DHS) has provided this assistance to state, local governments, public and private entities. These programs have either an all hazards purpose or a terrorism preparedness purpose and are primarily used by first responders, which include firefighters, emergency medical personnel, emergency managers, and law enforcement officers. Specifically, the appropriations for these programs provide for grants, training, exercises and other support. The Federal Emergency Management administers these programs for DHS. The City Fire/Emergency Management and Police Department have historically been recipients of the Homeland Security Grant Program which to date has not required any type of cost match. The FY 2018 President's Budget proposed establishing a 25 percent non-Federal cost match for FEMA preparedness grant awards that currently require no cost match. This did not come to fruition but may again be a future consideration.

<u>City Position:</u> Oppose legislative efforts that implement a cost match for FEMA preparedness grants

Reason for Position: This will add additional financial burden to our restricted general funding and limit our ability to acquire these grants.

Congress annually appropriates funding for homeland security assistance to states, specified urban areas and critical infrastructure. The Department of Homeland Security(DHS) has provided this assistance to state, local governments, public and private entities. These programs have either an all hazards purpose or a terrorism preparedness purpose and are primarily used by first responders, which include firefighters, emergency medical personnel, emergency managers, and law enforcement officers. Specifically the appropriations for these programs provide for grants, training, exercises and other support. The Federal Emergency Management administers these programs for the DHS.

# The FY 2018 President's Budget provides \$2.1 billion for Federal Assistance, a reduction of \$958.6 million from the FY 2017 Annualized CR.

\$539.9 million represents reductions to grant funding for programs administered by the Federal Emergency Management Agency (FEMA) that are either unauthorized by the Congress, such as FEMA's Pre-Disaster Mitigation Grant Program, or that must provide more measurable results and ensure the Federal Government is not supplanting other stakeholders' responsibilities, such as the Homeland Security Grant Program. For that reason, the Budget also proposes establishing a 25 percent non Federal cost match for FEMA preparedness grant awards that currently require no cost match. This is the same cost sharing approach as FEMA's disaster recovery grants. The City of Corona participates in both of these programs and may be greatly affected by this.

City Position: The City supports efforts by the Department of Homeland Security (DHS) to make funds available to local first responders. However, the City would like to see more flexibility in what cities can purchase to meet local needs once funding is obtained. The current purchasing procedures are too restrictive through

a lengthy approval process. An Authorized Equipment List (AEL) is provided by DHS and has limited items. An example of categories that need to be added are supplies for sheltering and citizens corps programs.

Reason for Position: To make funds more readily available to local jurisdiction first responders in a timely and efficient manner and provide a larger scope of authorized equipment.

# D. <u>LIBRARY AND RECREATION SERVICES</u>

Issue: Lack of Recreational Programs and Facilities Available to Residents in New Developments Outside the City Boundaries.

Government Jurisdiction: County/Regional

<u>Summary:</u> Current City <u>of Corona recreation and non-profit</u> youth sports programs are impacted from development outside the City limits. <u>The nonNon-profit</u> youth sports organizations within the City <u>of Corona</u> have territories that expand beyond the current City boundaries; <u>however, while</u> the construction of sport fields and recreational facilities has not kept pace with demand in surrounding communities. <u>Further, few County recreation programs are easily accessible to residents living near Corona.</u> This leads to rapid growth of youth sports leagues and City recreation <u>programs without adequate</u> <u>with inadequate</u> facilities <u>to serve them</u>. Top priorities include:

- 1. Development of a new Senior Services Center sports facilities and community and senior centers.
- 2. Increase increased funding for recreation programs.

<u>City Position</u>: Encourage all County development projects to provide youth programs and facilities to match the demand caused by this growth.

**Reason for Position:** The Corona residents should not bear the cost for providing recreational facilities and programs for non-residents.

# E. HOUSING/REDEVELOPMENT

Issue: State Legislation on Affordable Housing Bill

**Government Jurisdiction**: State

<u>Summary</u>: Affordable housing legislation passed by the State Senate and Assembly are removing local control from cities and allowing by-right housing development in jurisidications that do meet the number of assigned housing units in each Regional Housing Needs Assessment (RHNA) category <u>and additionally are penalizing local jurisdicitons financially by withholding public transportion monies if assigned housing units are not constructed</u>.

<u>City Position</u>: Funding for affordable housing projects as public/private partnerships have become difficult due to the elimination of local Redevelopment Agencies and the limited funding opportunities available from the state, therefore, legislation should consider the financial contraints of local jurisdictions and should offer <u>less competitive</u> financial <u>subsidies</u> <u>incentives</u> for affordable housing projects. <u>Reason for Position</u>: To maintain local control on housing decisions.

Issue: Payment of Prevailing Wage for Affordable Housing Projects
 Government Jurisdiction: State

**Summary**: Payment of prevailing wages is required under Section 1720 of the Labor Code for publicly assisted capital development projects. Due to the increase in cost this adds to affordable housing projects, and given the State's declaration of an affordable housing crisis, the development of workforce housing and

affordable housing to extremely-low to moderate income persons should be exempt from prevailing wage requirements.

<u>City Position</u>: Initiate efforts, in conjunction with affordable housing advocacy groups throughout the State, to exempt affordable housing projects from prevailing wage requirements, regardless of funding source, in order to make affordable housing developments financially feasible.

# Issue: Funding For Affordable Housing

**Government Jurisdiction**: Federal and State

<u>Summary:</u> The development of affordable housing is financially challenging, often requiring more public sector subsidy than is available. Federal and State financial resources need to be more flexible and plentiful to build the workforce and affordable housing needed for the Inland Empire. Furthermore, with the dissolution of redevelopment and its funding which included housing set aside funding, since 2011 there has been no local funds generated for the development and/or preservation of affordable housing. The State's position on the affordable housing crisis doesn't match its stance on eliminating the primary source of housing funds in the state. The state should reinstate housing set aside funds to local agencies to support affordable housing development.

**City Position:** Support

Reasons for Position: Maximize efforts that bring Federal funding to Corona's affordable housing projects.

#### Issue: Change in the formula used for allocation of entitlement funds for CDBG and HOME

Government Jurisdiction: Federal

<u>Summary:</u> The formula used for the allocation of the formula grant (entitlement) funds (CDBG & HOME for Corona) has never been updated or revised and is out of date. Certain economic factors are not considered such as, the poverty rate, cost of transportation, and cost of housing. HUD had submitted a proposed change to Congress in the past but it has not been considered. However, if HUD re-submits it for consideration and it is passed into law, the City could have its CDBG funding reduced.

City Position: Watch to determine direct impact to the City.

Reason for Position: At this time not enough information is known to take a support or oppose position. However, the issue could have substantial financial impacts to the City and it should be monitored carefully throughout the next Congress.

#### Issue: CDBG and/or HOME allocations

Government Jurisdiction: Federal

<u>Summary</u>: The President has threatened to eliminate CDBG and HOME funds in the Federal Budget....

<u>City Position</u>: Support efforts to maintain CDBG and HOME funding in the Federal Budget.

**Reason for Position:** The City and its non-profit community partners depend upon these funds to advocate for decent housing, increased economic opportunities, and suitable living environment for the extremely-low to moderate-income residents and areas of the City. Any reduction in funding will impact this population group in a disproportional manner.

Issue: Economic Development Initiative (EDI) Special Projects section

# **Government Jurisdiction:** Federal

<u>Summary:</u> The City is the recipient of a five-year commitment of EDI funds beginning in 2004 for the renovation of the Historic Civic Center. In 2004, the City received \$223,673 and in 2006 (2005 program year funds) \$99,000. However, Congress did not approve EDI funds for 2006 program year.

<u>City Position</u>: Support the City receiving a full 5-years worth of EDI funding for the renovation of the Historic Civic Center or proposed remodel of the former police headquarters into a city-wide community center and watch for opportunities for other projects.

**Reason for Position:** Based upon the five-year commitment of EDI funds, the City embarked upon a major, multi-phased project to renovate the Historic Civic Center. It is in the City's best interest to work to ensure continued funding for this project and to look for other funding opportunities for community development projects.

 Issue: Changes to the Brownfields Economic Development Initiative Grant (BEDI); specifically changing the requirement that a BEDI grant must be tied to a Section 108 Loan Guarantee.

Government Jurisdiction: Federal

**Summary:** Currently, applicants for a BEDI grant must also obtain approval for a Section 108 Loan Guarantee from HUD. The Section 108 Loan Guarantee allows a CDBG Entitlement Community, such as Corona, to pledge up to five times the annual CDBG funding allocation as a loan guarantee for the project. It is felt in many jurisdictions that this requirement is impeding the remediation and subsequent reuse of brownfields throughout the Country and that by dropping the Section 108 requirement many more brownfields will be cleaned up and turned into viable, revenue producing areas.

**City Position:** Strongly support dropping the Section 108 requirement.

<u>Reason for Position</u>: Dropping the Section 108 requirement would allow the City to protect its future CDBG funds. Further, it would make BEDI funds simpler to apply for without impacting a jurisdiction's ability to use its CDBG funds.

# F. PUBLIC UTILITIES

Issue: Electricity Availability, Rates and Regulations

**Government Jurisdiction**: State and Federal

<u>Summary:</u> California de-regulated its electricity markets in 1996 because electricity costs in California were significantly higher than in other States. With the enactment of AB1890, customers could buy their power from a third party provider, or remain with their electric utility. This legislation also created several interrelated systems through which power is bought, sold and transmitted. For several years, California has faced soaring wholesale electricity costs. Generally these are due to increased demand, and lack of generating capacity in the State, among other factors.

By aggregating loads within the City, serving its own needs, and providing service to specific areas within the City, the City has created a competitive alternative for reliable, reasonably priced electricity for its customers. The City has developed an electric distribution service system to new developments (Greenfield developments) within Corona.

#### City position:

1. The City supports efforts that will allow for the continuation of direct

- access, community choice aggregation and development of new generation of electric power.
- 2. Support legislative efforts that allow for the continued operation and expansion of municipal utilities.
- 3. Support efforts that exempt municipal utilities from exit fees.
- 4. Support California Municipal Utilities Association (CMUA) sponsored legislation that would allow small Publicly Owned Utilities, providing less than 200,000 MWH of energy per year, to meet its Renewable Portfolio Standards (RPS) obligations using Renewable Energy Credits (RECs) only, similar to Small Investment Owned Utilities (IOUs).

#### Reason for position:

- 1. There must be a reliable supply of competitively priced electricity for residents, municipalities, and businesses alike. If not, it will drive commerce out of the State.
- 2. Increased electrical costs for the City's water and wastewater operations will result in rate increases to customers.
- 3. Increased electrical rates will result in increased operating costs for streetlight and landscape maintenance districts.
- 4. Capital Improvement Projects for the Landscape and Lighting Maintenance Districts are built with the reserves held in the district. Increased energy costs will erode the reserves and make it impossible to fund needed improvements.
- 5. Increased electricity costs will also impact the City's General Fund, thereby reducing available funding for basic City services.
- 6. It is a City's constitutional right to operate an electric utility. Municipalities operating electric utilities can bring needed revenue to the City and provide reliable, competitively priced rates to customers.
- 7. Exempting municipal utilities from exit fees would allow more cities to become energy providers that can offer competitive rates to customers.

# Issue: Federal Bureau of Water Reclamation

**Government Jurisdiction**: Federal

**Summary:** The City will be applying for grants and loans for funding City-wide reclamation efforts which will enable us to provide reclaimed water to parks, landscape maintenance districts, schools, and landscaped freeway frontages and other water conservation efforts.

<u>City Position:</u> Support authorizations of grants for reclaimed water and water conservation purposes.

#### **Reason for Position:**

- 1. Better use of water resources.
- 2. Savings to taxpayers and school districts.
- 3. In line with adopted State Recycled Water Policy.
- 4. Assists in compliance with State's requirement to reduce potable water use 20% by 2020.
- 5. Helps ensure water supply reliability for Corona by matching water quality with water use.

# • Issue: Clean Water Act Reauthorization and Environmental Protection Act: Government Jurisdiction: Federal

<u>Summary:</u> The Clean Water Act (CWA) was developed to restore and maintain the physical, chemical, hydrologic, and biological integrity of the nation's water. The national water quality criteria was developed to implement the CWA, however, it is designed to protect species that are non-existent within or non-representative

of most ephemeral or effluent-dependent ecosystems and are thus, not appropriately utilized in the establishment of water quality standards for many parts of the United States. For example, western wastewater agencies are burdened with a regulatory system which presumes that wastewater facility discharges are entering the Great Lakes or the Mississippi River rather than dry streambeds and washes, and treats ditches and canals as if they were natural streams. Additionally, the Environmental Protection Agency (EPA) requirements of a maximum of three (3) sewer overflows per year, regardless of agency size is unattainable.

# **City Position:**

- 1. Support passage of legislation which provides for the protection of arid west ecosystems with environmental regulations that are based on sound science.
- 2. Provide Federal funding for implementing the National Pollutant Discharge Elimination System (NPDES), currently an unfunded Federal mandate.
- 3. Continue to support and lobby to identify funds for Corona.

# **Reason for Position**:

- 1. More efficient management of water supplies.
- 2. Reduces costs to treat water and wastewater resulting in savings to ratepayers.

# • <u>Issue</u>: Riverside-Corona Feeder Authorization Act and other Supply Reliability projects.

Government Jurisdiction: Federal

<u>Summary</u>: HR 3334 (H. Rpt. 108-643), the Riverside-Corona Feeder Authorization Act, was authorized in 2004. This project will authorize the Secretary of the Interior, in cooperation with the Western Municipal Water District, to participate in the design and construction of a water supply project, which includes 20 groundwater wells and 28 miles of pipeline in Western Riverside County.

#### **City Position**:

- Support projects that provide additional water supply to Western Riverside County.
- 2. Support Federal projects concerning water reliability and recycling that benefit the region through grants and low interest loans.

<u>Reason for Position</u>: Providing a reliable water supply is a priority for the economic well-being of Southern California.

## • Issue: Proposition 50: Safe Drinking Water

**Government Jurisdiction: State** 

<u>Summary</u>: The Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002, Water Code Section 79500, et seq., was passed by California voters in the November 2002 general election. Up to \$5 million dollars in grant funds are available for public water systems and public entities to help ensure safe drinking water for the public.

<u>City Position</u>: Support funding and protection of funding from state budget cuts and borrowing to balance the state budget.

# **Reason for Position:**

- <u>1</u>. The City has an interest in Proposition 50 to assist in funding for existing and proposed future projects.
- 2. DWP has obtained a funding agreement for the development of two new wells.

# • Issue: Proposition 84: Water Quality

**Government Jurisdiction:** State

**Summary:** This proposition authorizes \$5.388 billion for water-related projects. The Santa Ana Watershed Project Authority (SAWPA) has undertaken the

Integrated Regional Water Management Plan (IRWMP) grant proposal to fund regional projects, including projects submitted by Corona

<u>City Position:</u> Continue to lobby for fair share of funds and for protection of these funds from state budget cuts and borrowing to balance the state budget.

#### **Reason for Position:**

- 1. The City has numerous projects which could benefit from this funding.
- 2. Due to the agricultural history of the watershed, the City has to blend and treat some of its water supply before it is delivered to the customer's tap.
- 3. The City has numerous safe drinking water and water quality improvement related projects which could benefit from this funding.

# Issue: AB 32: Greenhouse Gas Emissions

**Government Jurisdiction:** State

<u>Summary</u>: This signed State proposition caps California greenhouse emissions at year-1990 levels; it includes penalties for non-compliance and requires the State Air Resource Control Board to establish a program for statewide gas emissions reporting and monitor and enforce compliance with this program.

<u>City Position</u>: Lobby for reasonable implementation of this law to ensure there are not negative financial impacts to the City, its residents and local businesses.

# **Reason for Position:**

- 1. Increased global temperature and climate change may have an impact on water supply reliability for DWP customers.
- 2. The costs to implement compliance with AB 32 are currently unknown.
- 3. It is imperative for the livelihood of the City, its residents and local business that costs of implementation of AB 32 do not cause utility rates to soar.

# Issue: Regulatory Salinity Management

**Government Jurisdiction:** State and Federal

**Summary:** Inland cities and counties face a challenge with high salinity in their groundwater. The cost of compliance with State and EPA salinity regulations is high.

<u>City Position:</u> Support funding and continue to lobby for Corona's fair share. **Reason for Position:** 

- 1. The City should have the ability to manage groundwater salinity; currently there is high salinity in ground and imported water.
- 2. Potential future avoided costs to our customers from not treating high salinity in our groundwater, reclaimed water and waste discharge streams.

# • Issue: Potable Water Supply, Conservation Measures, Reclaimed Water Production, Water Quality, Groundwater Augmentation

**Government Jurisdiction:** State and Federal

**Summary:** Identify and support legislation for the improvement of water reliability and quality, and funding to support water issues concerning the City of Corona.

<u>City Position:</u> Support legislation and funding through grants and low-interest loans.

**Reason for Position:** It is in the City's best interest to support and invest in additional sources of water and the efficient use of current resources to decrease our dependence on imported water.

# G. MAINTENANCE SERVICES

Issue: Parks

Government Jurisdiction: State and Federal

<u>Summary:</u> Park development remains a top priority for Corona. Organized youth sports continue to be extremely popular and are putting significant constraints on existing facilities. The City continues to seek partnerships and funding opportunities to develop unfunded park projects. Top priorities include the following:

- 1. Design and construction of an aquatic facility.
- 2. Design and development of community active and passive parks on the Army Corps of Engineer's Prado Basin property ("Borrow Site").
- 3. Support funding of urban forestry programs and projects.
- 4. Funding for design and construction of multi-purpose recreation trails and facilities.
- 5. Funding for design and construction of existing parks and recreation facilities requiring renovation.
- 6. Funding for design and construction or retrofitting existing parks with universally acceptable playground facilities.

<u>City Position</u>: Support legislation that will bring funding to parks programs and facilities.

**Reason for Position**: Increased demand on City facilities.

# H. PLANNING/DEVELOPMENT

Issue: Riverside County Development within the City's Sphere of Influence
 Government Jurisdiction: County/Regional

<u>Summary:</u> The City is concerned about Riverside County development within the City of Corona's sphere of influence. The County should consider the impacts of development on the City and require developers to construct the necessary public infrastructure to support the level of service borne by development. <u>City Position:</u> The County should require developers to properly mitigate project impacts that would have an impact on city services.

Reason for Position: City of Corona residents should not be bearing the cost of services provided to County development.

### Issue: School Fees and Land Use Authority

**Government Jurisdiction: State** 

<u>Summary:</u> With the passage of Proposition 1A, the provisions of SB 50 have gone into effect. Of most significance to the City, are statutory changes that place statutory caps on school developer fees, and prohibit the ability of local governments to deny a project based on the adequacy of school facilities.

# **City Position:**

- 1. Oppose efforts which compromise the ability of cities and counties to deny
- or place conditions on new development in areas where school facilities
- are inadequate, including but not limited to ingress/egress issues, traffic
   circulation, developer fees, etc.
- 2. Support efforts that give cities more say on school construction matters.

#### **Reasons for Position:**

1. Necessary to ensure school facility construction correlates to residential

- construction:
- 2. Necessary to give City greater control over school site construction and its
- impact on ingress/egress and traffic circulation issues.
- 3. Public safety.

#### • Issue: Group Homes

**Government Jurisdiction**: State and Federal

<u>Summary:</u> Municipal governments are responsible to ensure that land uses within their boundaries are appropriate, reasonable, and meet all foreseeable environmental, health and safety impacts. State and Federal law undermines a City's ability to fulfill its land use responsibility regarding the siting of group homes, specifically small group homes serving six or fewer persons. State law allows for the same regulations, taxes and fees as any other single family residence in the same zone. The only established siting criteria is that licensed homes be at least 300 feet from structure to structure.

# **City Position:**

- Support legislation that seeks reasonable changes to State law to provide local governments with sufficient flexibility to enable them to address, in a nondiscriminatory fashion, any impacts of group home facilities which are not typically created by traditional single-family housing.
- 2. Support State legislation that would allow cities to require a conditional use permit (CUP) for all group homes. In the event a CUP requirement is not supported, the City supports the following actions:
  - a) Require State licensing of all group homes, including those with six or fewer residents:
  - b) Require all group homes, licensed or unlicensed, to register with the County citing their location, number of persons in residence, services provided, name of licensing agency (if applicable). The County would then be required to notify cities;
  - c) Require all group homes to be subject to the same business license requirements of any other home occupation, as stated in local ordinances; and
  - d) Require all group homes to be subject to local safety agency oversight on safety issues such as ingress and egress from buildings, proper working smoke alarms, fire alarm systems, prohibition of burglar bars on windows, etc.

#### **Reasons for Position:**

- 1. Local control to resolve issues associated with group homes;
- 2. Public safety.

# • Issue: Prado Basin Funding for Dike Construction, Rincon Road, and Agency Coordination, Santa Ana River Trail.

**Government Jurisdiction**: Federal

**Summary:** Federal funding has been allocated for the design and construction of several dikes necessitated by the recent capacity increases to Prado Dam. Modifications to Dam Embankment and Outlet Works started in Spring 2003. State Route 71 has been elevated and construction of State Route 71 dike completed. Staff will continue to work with the Army Corps of Engineers and Orange County to ensure the alignment of the interior dikes maximize benefits to the City, as well as all utility placements are properly placed and disruption to Corona residents are minimized. The Army Corps circulated an Environmental Impact Statement (EIS) document which proposed an increase in the level of water conservation behind

the dam. Staff have raised concerns regarding the impacts of this project on recreational facilities and opportunities within the basin.

<u>City Position:</u> City staff will continue ongoing dialogue to influence the outcome of the project design to properly mitigate impacts in Corona, including incorporating the design of the Santa Ana River Regional Trail into the dikes design, and the elimination of the flood gate. Staff will also continue to work with the Army Corps to finalize the basin recreation master plan, maximizing available lands in the basin for future parks and recreational use.

**Reasons for Position:** To ensure that impacts to Corona residents are minimized, avoided, or mitigated.

# Issue: Local Zoning Authority and Federal Communications Commission (FCC) Rulings

**Government Jurisdiction**: Federal

<u>Summary:</u> Proposed rule-makings by the FCC seek to limit local authority over the siting of wireless communication and broadcast towers, zoning moratoria, and the ability of local governments to manage their public rights-of-ways.

#### **City Position:**

- 1. Support efforts to improve wireless communication service in the City.
- 2. Support efforts for local governments to retain essential zoning and land Use authority over the placement, construction and modification of personal wireless service facilities within the City, and in particular, decisions regarding facilities whose siting, scope, scale or design may result in undue impacts, whether aesthetically or otherwise, to adjacent businesses and residents.
- 3. Oppose actions of FCC to preempt and preclude local siting moratoria that do not specify a fixed length of duration.

#### **Reasons for Position:**

- 1. Preserve cities' ability to manage the public rights-of-way and to receive fair and reasonable compensation for use of the public rights-of-way by telecommunication providers; and
- 2. Preserve local zoning authority over telecommunication facilities.

# • Issue: Revisions to Endangered Species Act Government Jurisdiction: Federal

**Summary:** The Environmental Species Act has provided protection for hundreds of species threatened with extinction in our Country over the past twenty-five years. Although the ESA is a federally mandated law, individual property owners and local governments are solely responsible for financing it. The City is supportive of revisions that would ensure that the spirit of the ESA is allowed to proceed in a responsible manner. Along with this, Corona supports regional habitat plans such as the Multiple Species Habitat Conservation Plan (MSHCP) and "no surprise" clauses.

<u>City Position</u>: The City is supportive of reasonable revisions to the Endangered Species Act, but not limited to ensuring that:

- 1. Mitigation requirements not placed on routine maintenance activities or activities that occurred in the past;
- 2. Federal agency determinations are not based on insufficient data;
- 3. Federal agencies initiate consultation within 15 days of request of the permit or license applicant;
- 4. Cost of mitigation not exceed 10 percent of the total project costs; and
- 5. Mitigation requirements should allow for creative approaches, such as

Replacing trees, as opposed to acres, or allowing the creation of interpretive centers.

#### **Reasons for Position:**

- 1. Balance the needs of species protected by the ESA and people;
- 2. Ensure mitigation requirements are reasonable;
- 3. Ensure regulatory agencies are responsive to permit requests or applications.

# I. ADMINISTRATIVE/PERSONNEL

# Issue: State Mandated Benefit Increases/Anti Business Legislation Government Jurisdiction: State

<u>Summary:</u> Increases in minimum wage, expansion of workers compensation and disability benefit levels, and similar benefit increases all have a tremendous impact on the City as well as the business community. Such mandated changes often eat away at operating revenues, decreasing available funds for needed operational funding, which often jeopardizes needed services as well as the viability of small businesses.

<u>City Position:</u> Oppose legislative action which mandates increases in worker compensation, disability/healthcare/pension costs, and unemployment benefit levels.

**Reason for Position:** Maintain fiscal stability by controlling the cost of government and business.

# • Issues: CALPERS PEMHCA Health Insurance Rates Government Jurisdiction: State

<u>Summary:</u> Cal PERS has implemented regional medical premium pricing which has provided some financial relief for agencies. However, We see dramatic fluctuations in the health premium rates. rates continue to increase at about 3-11% for the period of 2009-2012. Further, there is a lack of local agency representation on the PERS Board. Comparing 2016 to 2019, some plans have been reduced by up to 26% while others have increased by as much as 31%.

#### **City Position:**

- 1. Support efforts to increase co-payments in an effort to mitigate escalating costs to Employers.
- 2. Support efforts to expand local government representation on the PERS Board and encourage CalPERS to aggressively seek rate reductions.
- 3. Support efforts to increase medical plans and hospital facilities. The number of plan providers is shrinking every year and this is particularly difficult for employees that live in more rural areas.

**Reason for Position:** Maintain fiscal stability by controlling the cost of government.

# Issue: Payment of the Prevailing Wage for Certain Maintenance Projects <u>Government Jurisdiction</u>: State

<u>Summary</u>: Payment of prevailing wages is required for maintenance projects under Labor Code Section 1771 and Section 16001(f), Title 8, of the California Code of Regulations. Although there are a few exceptions to this prevailing wage requirement, the nature of some work for which the City contracts out does not warrant the excessively high basic hourly rates required under current state law (e.g. landscaping, tree trimming, traffic signal maintenance).

**<u>City Position</u>**: Initiate or support efforts to:

1. Expand the number of exceptions to CCR Section 16001(f); and/or

2. Create a separate wage category for "maintenance project" that is not based on the wage rates for "Commercial Building, Highway, Heavy Construction and Dredging Projects" currently published by the Department of Industrial Relations, but which is based on industry practices.

Reason for Position: Protect and preserve the City's funding for much needed public services.

# **Issue: Cap on Medicare**

Government Jurisdiction: Federal

Summary: Currently there is no ceiling on the amount of employee and employer Medicare contributions.

Position: The City is supportive of efforts to place a cap on employer and employee Medicare contributions.

### **Reason for Position:**

- 1. Align with Social Security wage base.
- 2. Limit taxes paid by employees and employers.

### **Issue: Workers Compensation Reform**

Government Jurisdiction: State

**Summary**: In 2004, several bills were signed into law to help alleviate the rising cost of Workers Compensation. These reforms continue to come under attack and reform opponents are prone to support litigation and or new legislation that would seek to roll back prior legislative reforms.

City Position: Oppose legislative actions which are designed to reverse previous reforms to workers compensation.

Reason for Position: Maintain fiscal stability by controlling the cost of government and business.

# Issue: Access to State Board of Equalization (SBE) records **Government Jurisdiction**: State

Summary: City and State Board of Equalization share information. This allows for business license and income verification of tax base for both agencies.

City Position: Support Access.

Reason for Position: Verifies information for municipal service support through business licensing efforts.

# Economic Development

#### Issue: Incentives and exporting support for manufacturers

Summary: California is the #1 manufacturing state in the nation, yet most of our own manufacturers are not aware of this and do not feel like they receive federal and/or state support for their growth.

Manufacturing is a major part of our nation's and California's economy. For every \$1.00 spent in manufacturing, another \$1.89 is added to the economy; that is. Manufacturing has one of the highest multiplier effect of any economic sector. For every one worker in manufacturing, there are another four employees hired elsewhere. Manufacturers need to be incentivized to expand and hire and to export goods more than import. Trade agreements with overseas partners are a vital part of this equation as well. Not only are these jobs in the US and in California, but manufacturing ensures better stability for our economy as a global provider of products.

<u>City position:</u> Support efforts and incentivize manufacturers to increase exports from Corona and California to the global economy; encourage continued support of overseas trade policies that support both exports and imports.

**Reason for Position:** To encourage job growth in California (and the nation) by encouraging the growth and success of our manufacturers.

# • Issue: Opportunity Zones

Summary: The federal tax bill approved in December 2017 allowed the Governor to designate certain census tracts as "Opportunity Zones." Investments made by individuals through special funds in these zones would be allowed to defer or eliminate federal taxes on capital gains. The U.S. Treasury Department issued an initial draft Opportunity Zones rules in October 2018 but the proposed regulations leave many issues unresolved. The details, guidelines, technical aspects and implementation, including a definition of terms will be critical for the successful adoption and use of Opportunity Zones.

City position: The City of Corona has two opportunity zones, one of which bleeds into unincorporated Western Riverside County because the zone follows the census track. Without having clear program details, it is difficult to promote and use this economic development tool to it's fullest potential. Investors need to have a definitive IRS ruling on how Opportunity Zones will be viewed and the implications. Clear, concise and user-friendly guidelines are critical to successful adoption and implementation as well as leveraging this economic development tool to it's maximum advantage.

Reason for Position: Corona has two opportunity zones that may help in revitalizing certain areas of town if appropriately utilized to their maximum potential. If appropriately utilized, Opportunity Zones could bring millions of dollars of investment to the Corona area.

#### Issue: Removal of Floodplain Designation from City Hall

**Summary:** Riverside County Floodplain maps indicate that Corona City Hall is located in a 500-year floodplain zone. Several dikes have been built in the Prado Dam area as well as raising the height of the dam itself in preparation for rare and severe flood conditions, yet the federally adopted and approved maps do not reflect current conditions.

City position: The City of Corona may lease under-utilized office space at City Hall to other state or federal agencies. One such agency has expressed interest in leasing space at Corona City Hall but the lease agreement has stalled with this federal agency due to the designation on the floodplain maps. Updated, revised and federally adopted floodplain maps that reflect current conditions could allow City Hall to meet the required conditions for the federal agency.

Reason for Position: City Hall has extra office space that we would like to lease to a federal entity, but the floodplain designation has become an obstacle to that transaction. Leasing the vacant space would create a mutually beneficial outcome for the federal entity who is seeking office space and the local jurisdiction that has under-utilized space.

# CITY OF CORONA LEGISLATIVE STRATEGY AND ADVOCACY PRIORITIES 2019

**Purpose:** The purpose of this policy is to establish and memorialize Corona City Council policies regarding State and Federal Legislation. Adoption of this policy provides guidance to City officials involved in advocating City interests to Federal, State, and County governments.

**Objective:** To support the viability of the City of Corona through education, advocacy and legislation.

- **I. Implementation**: This policy will have several aspects to its implementation.
  - A. The City Council and City Manager will support a legislative platform that will advocate City positions on Council-adopted priority issues. All City Department Directors are responsible for monitoring legislation that falls within their respective jurisdiction and for providing information on the impacts of legislation.
  - B. The Mayor and City Council will look for opportunities to establish joint advocacy efforts with other entities including the Chamber of Commerce, the Corona-Norco Unified School District, the County of Riverside, or other cities.
  - C. The Mayor and City Council, through the Finance, Legislation & Economic Development Committee, will be made aware of any legislative activities that may significantly impact the City. The Mayor and Council, through their involvement with the League of California Cities, Riverside County Transportation Commission, the Western Riverside Council of Governments and Southern California Association of Governments, will bring messages to lawmakers at the County, State and Federal level through correspondence, personal contact, or testimony.
  - D. The City Manager shall direct the scope and activities of any State and Federal lobbyist hired on behalf of the City, consistent with the Legislative Platform and other direction provided by the City Council.
- II. Standing Legislative Priorities: The City Council has adopted the following standing legislative priorities. These priorities are intended to provide guidance to the City Council and City Manager, while precluding the need for the Council to take a position on each and every proposal that is presented. The priorities are stated in general terms so they can be applied broadly to the many forms that legislative proposals may take. It is expected that all City officials will support the adopted priorities when acting on behalf of the City.

#### A. Transportation

- Support efforts to provide State and Federal funding for local and regional transportation projects; especially those which increase the capacity or public safety of State Route 91, Interstate 15, State Route 71, and the various interchanges and on/off ramps associated with those routes in the Corona area.
- Support efforts to provide State and Federal funding for the construction of alternate or additional transportation corridors to Orange County.
- Support efforts to provide State and Federal funding for grade separation or other upgrades of existing roadway grade crossings of the railroad corridor to establish a Quiet Zone throughout the City of Corona.

- Support measures that lessen congestion and the wear and tear of Corona surface streets due to freeway "cut through" traffic.
- Support efforts to provide State and Federal funding to repair and upgrade aging bridges and transportation infrastructure.
- Oppose efforts to eliminate and/or restrict the use of Riverside County State Improvement Transportation Funds, Federal Surface Transportation program, Measure A, or Gas Tax funding for local transportation projects.
- Oppose efforts by the State to divert Riverside County State Improvement Transportation Funds, Federal Surface Transportation program, Measure A, or Gas Tax funding sources to help pay for the State budget deficit.
- Support efforts to increase Federal programs and funding to mitigate the environmental and traffic congestion impacts of national goods movement from the ports of Long Beach and Los Angeles on Inland highways and grade crossings.
- Oppose efforts by the State to divert Proposition 42 funding away from transportation projects to fund the State budget deficit.
- Support additional funding for transit operations, including services for persons with disabilities and senior citizens.
- Support for inter-county transit services to assist commuters between Riverside and Orange Counties.
- Support legislation and grant programs that encourage transit ridership, active transportation, and congestion relief programs for western Riverside County.
- Support legislation that provides funding for the improvement and expansion of commuter rail (Metrolink) services on the Inland Empire line.
- Support legislation that provides funding for the construction of Phase 2 of the parking structure at the North Main Metrolink Station.
- Support partnering efforts with local and regional agencies that improve coordination of transit services.
- Support legislation that would implement the statewide high-speed rail (HSR) system including the segment from Los Angeles to San Diego via the Inland Empire, and light rail which increases intercity mobility from Corona and would relieve traffic congestion through the Corona area.
- Oppose Congressional efforts to prohibit federal funding from being utilized on the California HSR project.
- Support the implementation of an HSR alignment and station in Corona.
- Support legislation that promotes transit-oriented development and transit adjacent development around rail transit stations.
- Support the use of bike trails and pedestrian paths as viable alternatives to solo driving.
- Support legislation that safeguards Corona's fair share allocation of Proposition 84 funds.
- Oppose actions intended to expand the use of HOV lanes for purposes not associated with congestion relief or air quality improvement.
- Oppose legislation that would make the Endangered Species Act and Clean Water Act more restrictive on public projects.
- Support efforts to provide State and Federal funding for future phases of the Advanced Traffic Management System (ATMS) which provides traffic signal synchronization and incident management.
- Advocate for Medicaid policies that promote the use of transit as Medicaid providers
- Oppose any changes in Department of Transportation (DOT) American's with Disabilities (ADA) regulations or interpretations without full public notice and comment.

- Support legislation that provides tax incentives for people who use public transit instead of a personal vehicle.
- Oppose any legislation that diverts additional gas tax from the City

#### B. Municipal Financing

- Support efforts which will protect the revenue base of local governments.
- Support efforts which will redirect State and Federal tax dollars to the City of Corona.
- Support efforts, which protect the ability of local governments to responsibly raise revenue.
- Support efforts that allow the City to control operating costs to the City and its residents.
- Oppose actions that will reduce City of Corona revenues or limit the ability to raise revenue.
- Support and monitor lawful implementation of Proposition IA which was passed to protect local government finance.

# C. <u>Unfunded Mandates</u>

- Support efforts to provide increased flexibility to cities in the areas of service delivery and funding.
- Oppose legislative actions that impose Federal or State mandates on cities without sufficient funding for implementation.

#### D. **Home Rule**

- Support efforts which protect the rights of cities to plan and operate their communities.
- Oppose restrictions of local control of land use and development decisions.

### E. Public Safety

- Support efforts that increase public safety within the City.
- Support efforts that provide funding or reimbursement for municipal public safetyservices.
- Support efforts to protect the health and safety of law enforcement officers andfirefighters. Resist efforts to extend Workers Compensation presumptives or toextend 4850 time beyond the year it currently offers.
- Oppose efforts that reduce funding dedicated to municipal public safety services.
- Support legislation that allows for cities to determine public safety service levels andservices offered from suppression staffing to Emergency Medical Services.
- Support emergency response funding initiatives that would support adequate local fire services as well as enhance the State's ability to respond to major emergencies including large-scale fires, rescues, medical, and hazardous materials incidents.
- Support legislation that enhances Emergency Management Program Capabilities, to include core functions performed during emergencies and program functions performed on a day-to-day basis.
- Support efforts that provide State and Federal funding to augment our capabilities in the four phases of Emergency Management; Preparedness, Response, Recovery, and Mitigation.

#### F. Tort Reform

- Support efforts that reform liability statutes to reduce City exposure to "deep pocket" claims.
- Oppose expansion of liability for municipalities. Protect from erosion of the

defenses.

#### G. Housing Reform

- Support efforts that make affordable housing more attainable for local jurisdictions By providing financial resources or subsidies that are less competitive and do not require affordable housing developments to compete with one another.
- Oppose expanding State and Federal authority over local jurisdictions.
- Oppose penalities such as withholding state public transportation ("gas tax")
  monies to local jurisdictions that are not capable of meeting housing units
  administered by the Southern California Association of Governments (SCAG)
  under RHNA.

### H. Public Utilities

# General:

- Oppose regulations that affect publicly-owned utilities that do not consider cost of implementation.
- Support efforts to provide penalties for theft of metal and other crimes that can harm or jeopardize the delivery and safety of the City's water, sewer and electric systems.
- Support efforts to provide funding for drought relief, disadvantaged communities, Delta management and sustainability, water supply reliability, statewide water system improvements, groundwater protection, water quality improvements, water reclamation, water conservation, watershed protection and water bond issues.
- Support Federal efforts to address long-term drought.
- Support Federal and State funding for long-term low and no-interest loan programs that will enable utilities to replace aging infrastructure.
- Oppose the proposed water tax

#### Water Supply

- Support policies and principles that recognize and maintain the "co-equal" goals of water supply reliability and ecosystem enhancement for the Delta.
- Support the financing and construction of an alternative conveyance facility for the Delta to improve water supply reliability for the region and state.
- Support efforts to control and reduce imported water costs.
- Support the development of alternative water sources, such as desalinization plants, by streamlining regulatory approval and permitting processes and providing funding for such projects.
- Support funding for planning and construction projects that provide for the sustainability of existing and future developments.

#### Water Quality, Reclaimed Water and Greywater

- Support water softener discharge and salinity management requirements to help maintain groundwater quality and reduce wastewater treatment costs.
- Support research on direct potable reuse of reclaimed water to help offset the use of potable water.
- Support changes to the CEQA permitting process to help streamline the installation of reclaimed water lines within existing rights-of-way.
- Support the implementation of reasonable emergency notification requirements for water quality notifications to the public.
- Support efforts to approve alternative delivery methods of annual Consumer Confidence Reports including, but not limited to, posting online, delivery by email, and notification of online report delivered by mail.

# **Groundwater Management**

- Support voluntary groundwater monitoring regulations that maintain local control of groundwater supplies and management.
- Support the increased use of stormwater and reclaimed water for groundwater recharge and storage, as well as funding for the recharge of groundwater basins.

#### Water Conservation

- Support efforts to provide funding for SBx7-7, Statewide Water Conservation to reduce statewide per capita water consumption 20% by 2020.
- Support efforts that eliminate restrictions on water efficient landscapes and the use of artificial turf in common interest developments and provide for appropriate enforcement mechanisms.
- Support funding for rainwater capture programs and stormwater recharge planning and projects.
- Support funding for water reclamation and advanced reclamation treatment technology projects.

#### Electricity:

- Support efforts that would stabilize electricity rates and give cities the ability to municipalize utilities.
- Support the expansion of direct access programs to provide a choice to electric customers and encourage competitive pricing.
- Support efforts to consolidate electrical reporting requirements for the California Energy Commission, the California Public Utilities Commission and the Department of Energy.
- Support funding for solar power projects and other alternative energy sources.
- Oppose expanding State and Federal authority and controls on municipal facilities and operations.
- Support legislation and rule-making that would allow small Publicly Owned Utilities (POU), supplying less than 200,000 MWH of energy per year, to meet Renewable Portfolio Standards (RPS) and other obligations through flexible options that take into account small POU constraints.
- Support the standardization of open source protocol for electric vehicle charging station networks.

### **Biosolids:**

 Support efforts that recognize the science-based benefits of recycling and using biosolids, and promote the use of biosolids in industries such as agriculture and fuel production.

#### I. Library and Recreation Services

- Support efforts that provide funding for library branch extension.
- Support efforts that provide funding for library print and electronic materials.
- Support efforts that provide funding for additional library services including costs for staff.
- Support efforts that provide funding or reimbursement for recreation programs and events for the community, especially youths and seniors.
- Support efforts that provide funding for adaptive/special needs programming.

#### J. Maintenance Services

 Support efforts that provide funding for the purchase of open space recreation land and construction of recreational facilities.

- Support efforts that provide funding for the renovation and maintenance of existing parks and recreation facilities to provide for more sustainable facilities.
- Support efforts that provide funding for repairs and renovation of the Corona Municipal Airport.
- Support efforts to fund and complete the Santa Ana Regional Interceptor line to minimize impact on Corona Municipal Airport due to flooding.
- Support funding for security, lighting, and paving improvements at the Corona Municipal Airport.

# III. Legislative Priorities for 2018 Legislative Session

# A. MUNICIPAL FINANCE

 Issue: Governor's Annual Budget Proposal Government Jurisdiction: State

**City Position:** 

- 1. Oppose budget cuts that will have a negative funding effect on Corona.
- 2. Oppose any efforts to reduce or link VLF funding to any other requirements.
- 3. Oppose any efforts to reduce sales tax allocation or transportation funds to the City.
- 4. Oppose efforts such as swapping sales tax for property tax with no guarantee of backfill.
- 5. Oppose State efforts to seize redevelopment funding, including ERAF shifts. **Reason for Position:** To make cities, like Corona, financially whole.
- Issue: Education Revenue Augmentation Fund (ERAF)

**Government Jurisdiction:** State

<u>Summary:</u> The City will continue its efforts to secure a repayment of property taxes shifted by Education Revenue Augmentation Fund (ERAF). While cities did receive an initial payment in 1999, and a one-time allocation in 2000, the goal is to secure a long-term commitment to repay all property taxes taken by the State during the recession of the early 1990s and to restore property tax to pre-ERAF levels. Since 1995, the City of Corona has lost \$93.6 million cumulatively due to ERAF(1). The City opposes efforts to expand property tax exemptions.

<u>City Position:</u> Support

Reasons for Position: Stable funding for needed municipal services.

(1) Source: League of California Cities, Cumulative FY 2009-10

Issue: Electronic Commerce

Government Jurisdiction: Federal and State

<u>Summary:</u> The State has been engaged in an effort to establish a streamlined sales tax initiative that would provide electronic retailers with a less burdensome means to collect local and State sales tax. The agreement now goes to each State, which must enact legislation to bring their State and local sales tax laws into conformity with the agreement. The agreement, which would become operable as soon as 10 States enact legislation, would establish uniform definitions for taxable goods and would require participating States and local governments to have only one statewide tax rate for each type of product. The State of California is not a participant in this agreement.

# **City Position**:

1. The City supports creation of a level playing field between "bricks and mortar" retailers and electronic commerce retailers.

2. The City supports efforts that protect existing local government sales tax revenues without adding any new taxes or costs to local government.

### **Reason for Position:**

- 1. Create a level playing field for businesses;
- 2. Prevent loss of City sales tax revenues;
- 3. Prevent widening the "digital divide" by permitting tax-free purchasing for those who have computers and Internet access.

# B. TRANSPORTATION

 Issue: Riverside County Transportation Commission (RCTC) Funding Government Jurisdiction: County/Regional/State/Federal

<u>Summary:</u> Once transportation priorities are approved by the City Council, staff applies for funding from various regional, State, and Federal sources.

<u>City Position:</u> Maximize funding for City and regional transportation priorities. Promote efforts for RCTC to expedite efforts to fund short and mid-term projects and operational improvements on the 71, 91 and 15 Freeways, outlined in the State Route (SR)-91 Improvements Implementation Plan.

<u>Reason for Position:</u> Necessary funding to construct transportation improvements to mitigate the negative impact of bottlenecks on SR-71, SR-91 and I-15.

Issue: State Route 91 Advisory Committee

**Government Jurisdiction**: County/Regional

<u>Summary</u>: As part of AB 1010, which transferred ownership of the 91 Express Lanes to the Orange County Transportation Authority (OCTA), an advisory committee was created for participants to provide valuable input to OCTA on improving congestions on the toll lanes. The City will continue to monitor the SR-91 Express Lane through RCTC's participation in the State Route 91 Advisory Committee.

<u>City Position</u>: Support participation on the State Route 91 Advisory Committee to benefit Corona and Riverside County commuters.

**Reason for Position**: To ensure that Corona and Riverside County has a presence to influence policy formulation pertaining to the 91 Express Lanes.

 Issue: Studies and Implementation of Recommended Improvements from the Major Investment Study (MIS) for OC/RC CETAP Corridor

**Government Jurisdiction**: County/Regional

<u>Summary</u>: The Orange County Transportation Authority (OCTA) and the Riverside County Transportation Commission (RCTC) approved the major investment study of the SR- 91 corridor, which considered capacity improvements to SR-91, I-15 and other transportation options, including a new corridor between Orange and Riverside Counties. This study concluded with three strategic elements to improve traffic flow between the two counties: SR 91 Corridor Improvement Project (adding general purpose lane, auxiliary lane and extended toll lanes), Corridor A (four lane parallel corridor adjacent to SR-91), and Corridor B (tunnel connecting Riverside and Orange Counties).

The first project was awarded as a design-build contract. Construction started in 2014 and completed in 2018. The project, SR 91 Corridor Improvement Project, was awarded federal TIFIA funding.

<u>City Position</u>: Support. The City has been an active participant in this process, and will continue to actively participate in future follow up technical feasibility

studies, funding strategies, and project implementation.

**Reason for Position:** To ensure that Corona's transportation needs are addressed correctly and fairly.

# Issue: Transportation Uniform Mitigation Fee (TUMF)

**Government Jurisdiction**: County/Regional

<u>Summary:</u> Western Riverside Council of Governments manages the collection and distribution of TUMF fees collected from four zones that cover the western Riverside County. Fees are periodically updated to reflect cost of inflation and level of remaining developments. WRCOG works with RCTC and the local agencies to prioritize and fund projects. In addition, RCTC manages the portion of the TUMF funds designated for regional improvements

<u>City Position</u>: Support reasonable fee adjustments based on sound nexus studies. Ensure that TUMF facilities within and near Corona are programmed for funding at the nearest opportunity possible and that funds are formally committed by WRCOG with an appropriation to secure that funding. Ensure that any new affordable housing developments receiving direct of indirect assistance are exempted from paying the TUMF fee.

**Reason for Position**: To ensure that new developments pay their fair share towards construction needed regional transportation facilities, and to ensure that TUMF facilities are prioritized based on the highest congestion needs.

• Issue: Transportation Funding and Construction

**Government Jurisdiction:** County/Regional, State and Federal **Summary:** While the City's focus is to ensure Corona's regional and residential transportation priorities are seriously considered for funding, the City Council has taken the following position on major transportation issues:

- Support funding of projects contained in the 91 Freeway Major Improvement Study (MIS) and the 2004 Improvement Implementation Study (AB1010).
- 2. Support funding for the SR 91 Corridor Improvement Project.
- 3. Support funding for capacity and public safety improvements to the 91 Freeway, efforts for completing the 91 eastbound auxiliary lane between the 241 toll road and SR-71, and other quick fixes to eliminate bottlenecks where feasible.
- 4. Work with RCTC and Caltrans to ensure early funding of planned widening for the I-15 and upgrades to the I-15/SR-91 Interchange.
- 5. Support improving freeway operation/access to freeway/ramp meters, particularly along the I-15 Freeway.
- 6. Support funding for mass transit, trip reduction, and non-motorized transportation, including adding parking capacity to the Metrolink stations, transit center, trails, bikeway facilities and safe routes to school.
- 7. Support efforts to coordinate funding and construction timetables of all transportation and utility agencies so as to minimize adverse impacts to residents and businesses.
- 8. Support efforts to landscape the SR-91/I-15 Interchange and freeway frontage through Corona.
- 9. Work with WRCOG and member agencies to ensure timely funding of The Transportation Uniform Mitigation Fee (TUMF) improvements in the Corona area, and expedite implementation of TUMF projects, including the Cajalco Interchange and the McKinley GradeSeparation in coordination with regional transportation planning activities.
- 10. Support efforts to fund railroad grade separations in Corona.

11. Support efforts to fund the bridge rehabilitation and upgrades in Corona. <u>City Position:</u> Support funding for needed regional and residential transportation priorities.

**Reason for Position:** Critical funding needed for regional and residential transportation projects.

Issue: Goods Movement.

**Government Jurisdiction**: Federal/State/Regional

<u>Summary</u>: The regional-national movement of goods has had a significant impact on Corona in terms of clogged freeways and local arterials, which in turn accelerates their wear and tear. Congestion, noise and related air pollution at local grade crossings continues to be problematic.

<u>City Position</u>: Support efforts/funding to improve the movement of goods in Corona. <u>The City also supports efforts by Congress to develop a funding mechanism and program to offset community impacts of goods movement. Corona will work with Federal/regional agencies to ease train noise at grade crossings.</u>

**<u>Reason for Position</u>**: To help mitigate the congestion and noise brought about by movement of goods through Corona.

# C. PUBLIC SAFETY

• Issue: Public Safety Funding – Supplemental Law Enforcement ServicesAccount, or SLESA

**Government Jurisdiction**: State

<u>Summary</u>: In the past, the State has funded the Supplemental Law Enforcement ServicesAccount, or SLESA, formerly CAL COPS. The SLESF allocation is designated to provide funding for frontline municipal police services to supplement existing services.

<u>City Position</u>: Support efforts that would stabilize funding for the SLESF Program and other initiatives to provide funding for public safety while minimizing the strings attached for its use.

**Reason for Position**: Critical funding for public safety.

 Issue: Public Safety Funding – Board of State and Community Corrections for AB 109

Government Jurisdiction: State

<u>Summary</u>: Prior to June 30, 2016, the State had funded assistance for the implementation of AB109, in addition to the amounts allocated for country probation departments. The funding wasdesignated to provide collaboration for local agencies to address Post-Release Accountability and Compliance, or PACT activities.

<u>City Position:</u> Support efforts that would continue funding for the PACT Program and other initiatives to provide funding for public safety.

**Reason for Position**: Critical funding for public safety.

 Issue: Public Safety Funding – Equitable Sharing / Asset Forfeiture Rescission

**Government Jurisdiction**: State/Federal

**Summary**: Previously, equitable sharing payments to state and local law enforcement agencies through the federal asset forfeiture program had been sequestered. This decision was a result of the passage of the Consolidated Appropriations Act of 2016 (H.R. 2029), which was signed into law on December

18, 2015. The Consolidated Appropriations Act made major rescissions from the federal asset forfeiture fund to pay for other programs. Most law enforcement agencies were unaware of the Federal budgetary deficit and the Consolidated Appropriations Act of 2016 that ceased funding to address the deficit.

<u>City Position</u>: Support efforts that would continue equitable sharing efforts to provide funding for public safety. Support better communication of public safety funding revisions.

Reason for Position: Critical funding for public safety.

#### Issue: Homeowners Insurance Reform

**Government Jurisdiction:** State

<u>Summary:</u> The Southern California Wildfire of October 2003 resulted in insurance companies drastically altering fire insurance coverage requirements for homeowners. Many insurance companies have decided to not provide or renew fire insurance policies for homes which are located near hillsides and brush. This has left homeowners without coverage or coverage with uncompetitive rates.

<u>City Position</u>: Support legislative efforts for Homeowners Insurance Reform to allow affordable and reasonable homeowners insurance in the Wildland Urban Interface including development of statewide rating standards.

**Reason for Position**: To stabilize rates and keep coverage available for Homeowners.

# Issue: Fire Protection and Emergency response

**Government Jurisdiction:** State

<u>Summary:</u> Local governments are increasingly being asked to take on more responsibilities in the area of Emergency Response. With Corona's expanding land mass and population, opportunities must be seized to bring funding and legislation to bolster Emergency Response Services.

<u>City Position:</u> Support legislative efforts that will allow for increased public protection from wildland fires, natural and person caused disasters, homeland security and normal emergency operations, through increased funding for equipment, personnel, local land use planning, vegetation management and the formation of fire safe alliances/councils.

<u>Reason for Position</u>: To maintain the high standard of public safety, emergency service, and protection.

#### Issue: Emergency Medical Services

**Government Jurisdiction**: State

<u>Summary:</u> The City supports efforts which authorize cities to prescribe and monitor the manner and scope of emergency medical services provided within their boundaries; and authorizing cities and fire districts at their discretion to increase the level of emergency medical services provided within their boundaries to include the provision of emergency medical transport through ambulance services.

**City Position:** Support

**Reason for Position:** Local control of vital public safety services.

#### Issue: Federal Homeland Security Funding

Government Jurisdiction: Federal

<u>Summary</u>: Congress annually appropriates funding for homeland security assistance to state, specified urban areas and critical infrastructure. The Department of Homeland Security (DHS) has provided this assistance to state, local governments, public and private entities. These programs have either an all hazards purpose or a terrorism preparedness purpose and are primarily used by

first responders, which include firefighters, emergency medical personnel, emergency managers, and law enforcement officers. Specifically, the appropriations for these programs provide for grants, training, exercises and other support. The Federal Emergency Management administers these programs for DHS. The City Fire/Emergency Management and Police Department have historically been recipients of the Homeland Security Grant Program which to date has not required any type of cost match. The FY 2018 President's Budget proposed establishing a 25 percent non-Federal cost match for FEMA preparedness grant awards that currently require no cost match. This did not come to fruition but may again be a future consideration.

**City Position:** Oppose legislative efforts that implement a cost match for FEMA preparedness grants

**Reason for Position:** This will add additional financial burden to our restricted general funding and limit our ability to acquire these grants.

# D. <u>LIBRARY AND RECREATION SERVICES</u>

• Issue: Lack of Recreational Programs and Facilities Available to Residents in New Developments Outside the City Boundaries.

**Government Jurisdiction**: County/Regional

<u>Summary:</u> Current City of Corona recreation and non-profit youth sports programs are impacted from development outside the City limits. Non-profit youth sports organizations within the City have territories that expand beyond the current City boundaries while the construction of sport fields and recreational facilities has not kept pace with demand in surrounding communities. Further, few County recreation programs are easily accessible to residents living near Corona. This leads to rapid growth of youth sports leagues and City recreation with inadequate facilities to serve them. Top priorities include:

- 1. Development of new sports facilities and community and senior centers.
- 2. increased funding for recreation programs.

<u>City Position</u>: Encourage all County development projects to provide youth programs and facilities to match the demand caused by this growth.

<u>Reason for Position:</u> The Corona residents should not bear the cost for providing recreational facilities and programs for non-residents.

# E. <u>HOUSING/REDEVELOPMENT</u>

Issue: State Legislation on Affordable Housing Bill

Government Jurisdiction: State

**Summary**: Affordable housing legislation passed by the State Senate and Assembly are removing local control from cities and allowing by-right housing development in jurisidications that do meet the number of assigned housing units in each Regional Housing Needs Assessment (RHNA) category and additionally are penalizing local jurisdicitons financially by withholding public transportion monies if assigned housing units are not constructed.

<u>City Position</u>: Funding for affordable housing projects as public/private partnerships have become difficult due to the elimination of local Redevelopment Agencies and the limited funding opportunities available from the state, therefore, legislation should consider the financial contraints of local jurisdictions and should offer less competitive financial subsidies for affordable housing projects.

**Reason for Position**: To maintain local control on housing decisions.

# Issue: Payment of Prevailing Wage for Affordable Housing Projects Government Jurisdiction: State

**Summary**: Payment of prevailing wages is required under Section 1720 of the Labor Code for publicly assisted capital development projects. Due to the increase in cost this adds to affordable housing projects, and given the State's declaration of an affordable housing crisis, the development of workforce housing and affordable housing to extremely-low to moderate income persons should be exempt from prevailing wage requirements.

<u>City Position</u>: Initiate efforts, in conjunction with affordable housing advocacy groups throughout the State, to exempt affordable housing projects from prevailing wage requirements, regardless of funding source, in order to make affordable housing developments financially feasible.

# Issue: Funding For Affordable Housing

Government Jurisdiction: Federal and State

<u>Summary:</u> The development of affordable housing is financially challenging, often requiring more public sector subsidy than is available. Federal and State financial resources need to be more flexible and plentiful to build the workforce and affordable housing needed for the Inland Empire. Furthermore, with the dissolution of redevelopment and its funding which included housing set aside funding, since 2011 there has been no local funds generated for the development and/or preservation of affordable housing. The State's position on the affordable housing crisis doesn't match its stance on eliminating the primary source of housing funds in the state. The state should reinstate housing set aside funds to local agencies to support affordable housing development.

**City Position:** Support

Reasons for Position: Maximize efforts that bring Federal funding to Corona's affordable housing projects.

#### • Issue: CDBG and/or HOME allocations

**Government Jurisdiction:** Federal

Summary: CDBG and HOME funds in the Federal Budget.

City Position: Support efforts to maintain CDBG and HOME funding in the

Federal Budget.

**Reason for Position:** The City and its non-profit community partners depend upon these funds to advocate for decent housing, increased economic opportunities, and suitable living environment for the extremely-low to moderate-income residents and areas of the City. Any reduction in funding will impact this population group in a disproportional manner.

# Issue: Economic Development Initiative (EDI) Special Projects section Government Jurisdiction: Federal

<u>Summary:</u> The City is the recipient of a five-year commitment of EDI funds beginning in 2004 for the renovation of the Historic Civic Center. In 2004, the City received \$223,673 and in 2006 (2005 program year funds) \$99,000. However, Congress did not approve EDI funds for 2006 program year.

<u>City Position</u>: Support the City receiving a full 5-years worth of EDI funding for the renovation of the Historic Civic Center or proposed remodel of the former police headquarters into a city-wide community center and watch for opportunities for other projects.

Reason for Position: Based upon the five-year commitment of EDI funds, the

City embarked upon a major, multi-phased project to renovate the Historic Civic Center. It is in the City's best interest to work to ensure continued funding for this project and to look for other funding opportunities for community development projects.

 Issue: Changes to the Brownfields Economic Development Initiative Grant (BEDI); specifically changing the requirement that a BEDI grant must be tied to a Section 108 Loan Guarantee.

Government Jurisdiction: Federal

**Summary:** Currently, applicants for a BEDI grant must also obtain approval for a Section 108 Loan Guarantee from HUD. The Section 108 Loan Guarantee allows a CDBG Entitlement Community, such as Corona, to pledge up to five times the annual CDBG funding allocation as a loan guarantee for the project. It is felt in many jurisdictions that this requirement is impeding the remediation and subsequent reuse of brownfields throughout the Country and that by dropping the Section 108 requirement many more brownfields will be cleaned up and turned into viable, revenue producing areas.

**City Position:** Strongly support dropping the Section 108 requirement.

<u>Reason for Position</u>: Dropping the Section 108 requirement would allow the City to protect its future CDBG funds. Further, it would make BEDI funds simpler to apply for without impacting a jurisdiction's ability to use its CDBG funds.

# F. PUBLIC UTILITIES

• Issue: Electricity Availability, Rates and Regulations

**Government Jurisdiction:** State and Federal

<u>Summary:</u> California de-regulated its electricity markets in 1996 because electricity costs in California were significantly higher than in other States. With the enactment of AB1890, customers could buy their power from a third party provider, or remain with their electric utility. This legislation also created several interrelated systems through which power is bought, sold and transmitted. For several years, California has faced soaring wholesale electricity costs. Generally these are due to increased demand, and lack of generating capacity in the State, among other factors.

By aggregating loads within the City, serving its own needs, and providing service to specific areas within the City, the City has created a competitive alternative for reliable, reasonably priced electricity for its customers. The City has developed an electric distribution service system to new developments (Greenfield developments) within Corona.

#### City position:

- 1. The City supports efforts that will allow for the continuation of direct access, community choice aggregation and development of new generation of electric power.
- 2. Support legislative efforts that allow for the continued operation and expansion of municipal utilities.
- 3. Support efforts that exempt municipal utilities from exit fees.
- 4. Support California Municipal Utilities Association (CMUA) sponsored legislation that would allow small Publicly Owned Utilities, providing less than 200,000 MWH of energy per year, to meet its Renewable Portfolio Standards (RPS) obligations using Renewable Energy Credits (RECs) only, similar to Small Investment Owned Utilities (IOUs).

### Reason for position:

- 1. There must be a reliable supply of competitively priced electricity for residents, municipalities, and businesses alike. If not, it will drive commerce out of the State.
- 2. Increased electrical costs for the City's water and wastewater operations will result in rate increases to customers.
- 3. Increased electrical rates will result in increased operating costs for streetlight and landscape maintenance districts.
- 4. Capital Improvement Projects for the Landscape and Lighting Maintenance Districts are built with the reserves held in the district. Increased energy costs will erode the reserves and make it impossible to fund needed improvements.
- 5. Increased electricity costs will also impact the City's General Fund, thereby reducing available funding for basic City services.
- 6. It is a City's constitutional right to operate an electric utility. Municipalities operating electric utilities can bring needed revenue to the City and provide reliable, competitively priced rates to customers.
- 7. Exempting municipal utilities from exit fees would allow more cities to become energy providers that can offer competitive rates to customers.

# • Issue: Federal Bureau of Water Reclamation

**Government Jurisdiction**: Federal

<u>Summary:</u> The City will be applying for grants and loans for funding City-wide reclamation efforts which will enable us to provide reclaimed water to parks, landscape maintenance districts, schools, and landscaped freeway frontages and other water conservation efforts.

<u>City Position:</u> Support authorizations of grants for reclaimed water and water conservation purposes.

#### **Reason for Position:**

- 1. Better use of water resources.
- 2. Savings to taxpayers and school districts.
- 3. In line with adopted State Recycled Water Policy.
- 4. Assists in compliance with State's requirement to reduce potable water use 20% by 2020.
- 5. Helps ensure water supply reliability for Corona by matching water quality with water use.

# • Issue: Clean Water Act Reauthorization and Environmental Protection Act: Government Jurisdiction: Federal

<u>Summary:</u> The Clean Water Act (CWA) was developed to restore and maintain the physical, chemical, hydrologic, and biological integrity of the nation's water. The national water quality criteria was developed to implement the CWA, however, it is designed to protect species that are non-existent within or non-representative of most ephemeral or effluent-dependent ecosystems and are thus, not appropriately utilized in the establishment of water quality standards for many parts of the United States. For example, western wastewater agencies are burdened with a regulatory system which presumes that wastewater facility discharges are entering the Great Lakes or the Mississippi River rather than dry streambeds and washes, and treats ditches and canals as if they were natural streams. Additionally, the Environmental Protection Agency (EPA) requirements of a maximum of three (3) sewer overflows per year, regardless of agency size is unattainable.

#### **City Position:**

- 1. Support passage of legislation which provides for the protection of arid west ecosystems with environmental regulations that are based on sound science.
- 2. Provide Federal funding for implementing the National Pollutant Discharge Elimination System (NPDES), currently an unfunded Federal mandate.
- 3. Continue to support and lobby to identify funds for Corona.

#### **Reason for Position:**

- 1. More efficient management of water supplies.
- 2. Reduces costs to treat water and wastewater resulting in savings to ratepayers.

# <u>Issue</u>: Riverside-Corona Feeder Authorization Act and other Supply Reliability projects.

**Government Jurisdiction**: Federal

**Summary**: HR 3334 (H. Rpt. 108-643), the Riverside-Corona Feeder Authorization Act, was authorized in 2004. This project will authorize the Secretary of the Interior, in cooperation with the Western Municipal Water District, to participate in the design and construction of a water supply project, which includes 20 groundwater wells and 28 miles of pipeline in Western Riverside County.

#### **City Position**:

- 1. Support projects that provide additional water supply to Western Riverside County.
- 2. Support Federal projects concerning water reliability and recycling that benefit the region through grants and low interest loans.

<u>Reason for Position</u>: Providing a reliable water supply is a priority for the economic well-being of Southern California.

# • Issue: Proposition 50: Safe Drinking Water

Government Jurisdiction: State

<u>Summary</u>: The Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002, Water Code Section 79500, et seq., was passed by California voters in the November 2002 general election. Up to \$5 million dollars in grant funds are available for public water systems and public entities to help ensure safe drinking water for the public.

<u>City Position</u>: Support funding and protection of funding from state budget cuts and borrowing to balance the state budget.

#### **Reason for Position:**

- **1**. The City has an interest in Proposition 50 to assist in funding for existing and proposed future projects.
- 2. DWP has obtained a funding agreement for the development of two new wells.

# Issue: Proposition 84: Water Quality

**Government Jurisdiction: State** 

<u>Summary:</u> This proposition authorizes \$5.388 billion for water-related projects. The Santa Ana Watershed Project Authority (SAWPA) has undertaken the Integrated Regional Water Management Plan (IRWMP) grant proposal to fund regional projects, including projects submitted by Corona

<u>City Position:</u> Continue to lobby for fair share of funds and for protection of these funds from state budget cuts and borrowing to balance the state budget.

#### **Reason for Position:**

- 1. The City has numerous projects which could benefit from this funding.
- 2. Due to the agricultural history of the watershed, the City has to blend and treat some of its water supply before it is delivered to the customer's tap.
- 3. The City has numerous safe drinking water and water quality improvement related projects which could benefit from this funding.

#### Issue: AB 32: Greenhouse Gas Emissions

Government Jurisdiction: State

<u>Summary</u>: This signed State proposition caps California greenhouse emissions at year-1990 levels; it includes penalties for non-compliance and requires the State Air Resource Control Board to establish a program for statewide gas emissions reporting and monitor and enforce compliance with this program.

<u>City Position</u>: Lobby for reasonable implementation of this law to ensure there are not negative financial impacts to the City, its residents and local businesses.

# **Reason for Position:**

- 1. Increased global temperature and climate change may have an impact on water supply reliability for DWP customers.
- 2. The costs to implement compliance with AB 32 are currently unknown.
- 3. It is imperative for the livelihood of the City, its residents and local business that costs of implementation of AB 32 do not cause utility rates to soar.

# Issue: Regulatory Salinity Management

**Government Jurisdiction:** State and Federal

<u>Summary</u>: Inland cities and counties face a challenge with high salinity in their groundwater. The cost of compliance with State and EPA salinity regulations is high.

<u>City Position:</u> Support funding and continue to lobby for Corona's fair share.

# **Reason for Position:**

- 1. The City should have the ability to manage groundwater salinity; currently there is high salinity in ground and imported water.
- 2. Potential future avoided costs to our customers from not treating high salinity in our groundwater, reclaimed water and waste discharge streams.

# • Issue: Potable Water Supply, Conservation Measures, Reclaimed Water Production, Water Quality, Groundwater Augmentation

Government Jurisdiction: State and Federal

<u>Summary:</u> Identify and support legislation for the improvement of water reliability and quality, and funding to support water issues concerning the City of Corona.

<u>City Position:</u> Support legislation and funding through grants and low-interest loans.

<u>Reason for Position:</u> It is in the City's best interest to support and invest in additional sources of water and the efficient use of current resources to decrease our dependence on imported water.

# G. MAINTENANCE SERVICES

#### Issue: Parks

Government Jurisdiction: State and Federal

<u>Summary:</u> Park development remains a top priority for Corona. Organized youth sports continue to be extremely popular and are putting significant constraints on existing facilities. The City continues to seek partnerships and funding opportunities to develop unfunded park projects. Top priorities include the following:

1. Design and construction of an aquatic facility.

- 2. Design and development of community active and passive parks on the Army Corps of Engineer's Prado Basin property ("Borrow Site").
- 3. Support funding of urban forestry programs and projects.
- 4. Funding for design and construction of multi-purpose recreation trails and facilities.
- 5. Funding for design and construction of existing parks and recreation facilities requiring renovation.
- 6. Funding for design and construction or retrofitting existing parks with universally acceptable playground facilities.

<u>City Position:</u> Support legislation that will bring funding to parks programs and facilities.

**Reason for Position**: Increased demand on City facilities.

# H. PLANNING/DEVELOPMENT

Issue: Group Homes

**Government Jurisdiction**: State and Federal

<u>Summary:</u> Municipal governments are responsible to ensure that land uses within their boundaries are appropriate, reasonable, and meet all foreseeable environmental, health and safety impacts. State and Federal law undermines a City's ability to fulfill its land use responsibility regarding the siting of group homes, specifically small group homes serving six or fewer persons. State law allows for the same regulations, taxes and fees as any other single family residence in the same zone. The only established siting criteria is that licensed homes be at least 300 feet from structure to structure.

#### **City Position:**

- 1. Support legislation that seeks reasonable changes to State law to provide local governments with sufficient flexibility to enable them to address, in a non-discriminatory fashion, any impacts of group home facilities which are not typically created by traditional single-family housing.
- Support State legislation that would allow cities to require a conditional use permit (CUP) for all group homes. In the event a CUP requirement is not supported, the City supports the following actions:
  - a) Require State licensing of all group homes, including those with six or fewer residents;
  - b) Require all group homes, licensed or unlicensed, to register with the County citing their location, number of persons in residence, services provided, name of licensing agency (if applicable). The County would then be required to notify cities;
  - c) Require all group homes to be subject to the same business license requirements of any other home occupation, as stated in local ordinances; and
  - d) Require all group homes to be subject to local safety agency oversight on safety issues such as ingress and egress from buildings, proper working smoke alarms, fire alarm systems, prohibition of burglar bars on windows, etc.

#### **Reasons for Position:**

- 1. Local control to resolve issues associated with group homes;
- 2. Public safety.
- Issue: Prado Basin Funding for Dike Construction, Rincon Road, and Agency

### Coordination, Santa Ana River Trail.

Government Jurisdiction: Federal

<u>Summary:</u> Federal funding has been allocated for the design and construction of several dikes necessitated by the recent capacity increases to Prado Dam. Modifications to Dam Embankment and Outlet Works started in Spring 2003. State Route 71 has been elevated and construction of State Route 71 dike completed. Staff will continue to work with the Army Corps of Engineers and Orange County to ensure the alignment of the interior dikes maximize benefits to the City, as well as all utility placements are properly placed and disruption to Corona residents are minimized. The Army Corps circulated an Environmental Impact Statement (EIS) document which proposed an increase in the level of water conservation behind the dam. Staff have raised concerns regarding the impacts of this project on recreational facilities and opportunities within the basin.

<u>City Position:</u> City staff will continue ongoing dialogue to influence the outcome of the project design to properly mitigate impacts in Corona, including incorporating the design of the Santa Ana River Regional Trail into the dikes design Staff will also continue to work with the Army Corps to finalize the basin recreation master plan, maximizing available lands in the basin for future parks and recreational use. <u>Reasons for Position:</u> To ensure that impacts to Corona residents are minimized, avoided, or mitigated.

# Issue: Local Zoning Authority and Federal Communications Commission (FCC) Rulings

**Government Jurisdiction**: Federal

<u>Summary:</u> Proposed rule-makings by the FCC seek to limit local authority over the siting of wireless communication and broadcast towers, zoning moratoria, and the ability of local governments to manage their public rights-of-ways.

#### **City Position:**

- 1. Support efforts to improve wireless communication service in the City.
- 2. Support efforts for local governments to retain essential zoning and land Use authority over the placement, construction and modification of personal wireless service facilities within the City, and in particular, decisions regarding facilities whose siting, scope, scale or design may result in undue impacts, whether aesthetically or otherwise, to adjacent businesses and residents.
- 3. Oppose actions of FCC to preempt and preclude local siting moratoria that do not specify a fixed length of duration.

#### **Reasons for Position:**

- Preserve cities' ability to manage the public rights-of-way and to receive fair and reasonable compensation for use of the public rights-of-way by telecommunication providers; and
- 2. Preserve local zoning authority over telecommunication facilities.

# Issue: Revisions to Endangered Species Act Covernment Installing Foderal

**Government Jurisdiction**: Federal

<u>Summary:</u> The Environmental Species Act has provided protection for hundreds of species threatened with extinction in our Country over the past twenty-five years. Although the ESA is a federally mandated law, individual property owners and local governments are solely responsible for financing it. The City is supportive of revisions that would ensure that the spirit of the ESA is allowed to proceed in a responsible manner. Along with this, Corona supports regional habitat plans such as the Multiple Species Habitat Conservation Plan (MSHCP) and "no surprise" clauses.

<u>City Position</u>: The City is supportive of reasonable revisions to the Endangered Species Act, but not limited to ensuring that:

- Mitigation requirements not placed on routine maintenance activities or activities that occurred in the past;
- 2. Federal agency determinations are not based on insufficient data;
- 3. Federal agencies initiate consultation within 15 days of request of the permit or license applicant;
- 4. Cost of mitigation not exceed 10 percent of the total project costs; and
- 5. Mitigation requirements should allow for creative approaches, such as

Replacing trees, as opposed to acres, or allowing the creation of interpretive centers.

### **Reasons for Position**:

- 1. Balance the needs of species protected by the ESA and people;
- 2. Ensure mitigation requirements are reasonable;
- 3. Ensure regulatory agencies are responsive to permit requests or applications.

# I. ADMINISTRATIVE/PERSONNEL

# Issue: State Mandated Benefit Increases/Anti Business Legislation <u>Government Jurisdiction</u>: State

<u>Summary:</u> Increases in minimum wage, expansion of workers compensation and disability benefit levels, and similar benefit increases all have a tremendous impact on the City as well as the business community. Such mandated changes often eat away at operating revenues, decreasing available funds for needed operational funding, which often jeopardizes needed services as well as the viability of small businesses.

<u>City Position:</u> Oppose legislative action which mandates increases in worker compensation, disability/healthcare/pension costs, and unemployment benefit levels.

**Reason for Position:** Maintain fiscal stability by controlling the cost of government and business.

### Issues: CALPERS PEMHCA Health Insurance Rates

**Government Jurisdiction**: State

**Summary:** Cal PERS has implemented regional medical premium pricing which has provided some financial relief for agencies. We see dramatic fluctuations in the health premium rates. Comparing 2016 to 2019, some plans have been reduced by up to 26% while others have increased by as much as 31%.

#### **City Position:**

- 1. Support efforts to increase co-payments in an effort to mitigate escalating costs to Employers.
- 2. Support efforts to expand local government representation on the PERS Board and encourage CalPERS to aggressively seek rate reductions.
- 3. Support efforts to increase medical plans and hospital facilities.

**Reason for Position:** Maintain fiscal stability by controlling the cost of government.

# Issue: Payment of the Prevailing Wage for Certain Maintenance Projects Government Jurisdiction: State

**Summary**: Payment of prevailing wages is required for maintenance projects

under Labor Code Section 1771 and Section 16001(f), Title 8, of the California Code of Regulations. Although there are a few exceptions to this prevailing wage requirement, the nature of some work for which the City contracts out does not warrant the excessively high basic hourly rates required under current state law (e.g. landscaping, tree trimming, traffic signal maintenance).

City Position: Initiate or support efforts to:

- 1. Expand the number of exceptions to CCR Section 16001(f); and/or
- 2. Create a separate wage category for "maintenance project" that is not <u>based</u> on the wage rates for "Commercial Building, Highway, Heavy Construction and Dredging Projects" currently published by the Department of Industrial Relations, but which is based on industry practices.

**<u>Reason for Position</u>**: Protect and preserve the City's funding for much needed public services.

#### Issue: Cap on Medicare

**Government Jurisdiction**: Federal

<u>Summary:</u> Currently there is no ceiling on the amount of employee and employer Medicare contributions.

<u>Position:</u> The City is supportive of efforts to place a cap on employer and employee Medicare contributions.

#### **Reason for Position:**

- 1. Align with Social Security wage base.
- 2. Limit taxes paid by employees and employers.

# Issue: Workers Compensation Reform

**Government Jurisdiction**: State

**Summary**: In 2004, several bills were signed into law to help alleviate the rising cost of Workers Compensation. These reforms continue to come under attack and reform opponents are prone to support litigation and or new legislation that would seek to roll back prior legislative reforms.

<u>City Position</u>: Oppose legislative actions which are designed to reverse previous reforms to workers compensation.

**Reason for Position**: Maintain fiscal stability by controlling the cost of government and business.

# Issue: Access to State Board of Equalization (SBE) records

**Government Jurisdiction**: State

Summary: City and State Board of Equalization share information. This allows for business license and income verification of tax base for both agencies.

**City Position**: Support Access.

**Reason for Position**: Verifies information for municipal service support through business licensing efforts.

# **Economic Development**

#### Issue: Incentives and exporting support for manufacturers

<u>Summary:</u> California is the #1 manufacturing state in the nation, yet most of our own manufacturers are not aware of this and do not feel like they receive federal and/or state support for their growth.

Manufacturing is a major part of our nation's and California's economy. For every \$1.00 spent in manufacturing, another \$1.89 is added to the economy. Manufacturing has one of the highest multiplier effect of any economic sector. For every one worker in manufacturing, there are another four employees hired

elsewhere. Manufacturers need to be incentivized to expand and hire and to export goods more than import. Trade agreements with overseas partners are a vital part of this equation as well. Not only are these jobs in the US and in California, but manufacturing ensures better stability for our economy as a global provider of products.

<u>City position:</u> Support efforts and incentivize manufacturers to increase exports from Corona and California to the global economy; encourage continued support of overseas trade policies that support both exports and imports.

**Reason for Position:** To encourage job growth in California (and the nation) by encouraging the growth and success of our manufacturers.

# • Issue: Opportunity Zones

**Summary:** The federal tax bill approved in December 2017 allowed the Governor to designate certain census tracts as "Opportunity Zones." Investments made by individuals through special funds in these zones would be allowed to defer or eliminate federal taxes on capital gains. The U.S. Treasury Department issued an initial draft Opportunity Zones rules in October 2018 but the proposed regulations leave many issues unresolved. The details, guidelines, technical aspects and implementation, including a definition of terms will be critical for the successful adoption and use of Opportunity Zones.

**City position:** The City of Corona has two opportunity zones, one of which bleeds into unincorporated Western Riverside County because the zone follows the census track. Without having clear program details, it is difficult to promote and use this economic development tool to it's fullest potential. Investors need to have a definitive IRS ruling on how Opportunity Zones will be viewed and the implications. Clear, concise and user-friendly guidelines are critical to successful adoption and implementation as well as leveraging this economic development tool to it's maximum advantage.

**Reason for Position:** Corona has two opportunity zones that may help in revitalizing certain areas of town if appropriately utilized to their maximum potential. If appropriately utilized, Opportunity Zones could bring millions of dollars of investment to the Corona area.

# Issue: Removal of Floodplain Designation from City Hall

**Summary:** Riverside County Floodplain maps indicate that Corona City Hall is located in a 500-year floodplain zone. Several dikes have been built in the Prado Dam area as well as raising the height of the dam itself in preparation for rare and severe flood conditions, yet the federally adopted and approved maps do not reflect current conditions.

**City position:** The City of Corona may lease under-utilized office space at City Hall to other state or federal agencies. One such agency has expressed interest in leasing space at Corona City Hall but the lease agreement has stalled with this federal agency due to the designation on the floodplain maps. Updated, revised and federally adopted floodplain maps that reflect current conditions could allow City Hall to meet the required conditions for the federal agency.

**Reason for Position:** City Hall has extra office space that we would like to lease to a federal entity, but the floodplain designation has become an obstacle to that transaction. Leasing the vacant space would create a mutually beneficial outcome for the federal entity who is seeking office space and the local jurisdiction that has under-utilized space.

# FEDERAL FUNDING PRIORITIES FOR 2018 2019

# **ECONOMIC DEVELOPMENT**

# • Project: Corona Innovation Center

The City of Corona currently has an underutilized facility formerly used as the Corona Police Station located on the Corona City Hall Campus. The facility is in need of renovation to include necessary ADA retrofits as well as modern infrastructure upgrades to the telecommunications. Once the facility is brought back to a usable condition Corona plans to create an innovation center that will house more than 10 economic development resource partners to ensure Corona maintains its economic position in the inland empire and continue developing science, technology, and research driven enterprises for the region.

**Cost:** \$500,000

Lead Agency: Management Services – Economic Development

# • Project: Photonics

The City of Corona has been approached by a Photonics researcher that partners with NASA, U.S. Air Force, and Los Alamos National Laboratory who is interested in bringing photonics research to the Corona area and utilizing an underutilized facility owned by the City of Corona. Photonics is the technology of generating and harnessing light and other forms of radiant energy whose quantum unit is the photon. Photonics involves cutting-edge uses of lasers, optics, fiber-optics, and electro-optical devices in numerous and diverse fields of technology - alternate energy, manufacturing, health care, telecommunication, environmental monitoring. homeland security, aerospace, solid state lighting, and many others (source: www.op-tec.org). Bringing photonics research to Corona would create a significant regional economic impact as ancillary and supporting industries follow this technology as suppliers, manufacturers, employees and more. This would also be a complementary use and technology pipeline to the existing Naval Surface Warfare Center, Corona Division (NAVSEA) and our regional colleges and universities. The researcher is seeking federal funding for photonics research and has support from local jurisdictions and regional colleges/universities.

Cost: Minimum \$1M

**Lead Agency:** Management Services – Economic Development

#### Project: Removal of FloodPlain Designation from City Hall

Riverside County Floodplain maps indicate that Corona City Hall is located in a 500-year floodplain zone. City Hall has extra office space that we would like to lease to a federal entity, but the floodplain designation has become an obstacle to that transaction. Several dikes have been built in the Prado Dam area as well as raising the height of the dam itself in preparation for rare and severe flood conditions, yet the federally adopted and approved maps do not reflect current

conditions which has stalled the lease agreement with this federal agency. Update and revise floodplain maps.

Cost:

**Lead Agency:** Management Services – Economic Development

## Project: Armory

Funding is needed for the rehabilitation, remediation and ADA improvements for a building that was formerly under a long-term lease with the U.S. Army National Guard. The Army National Guard Armory on 6th Street in Corona is an underutilized facility that was vacated by the National Guard many years ago and has since remained vacant. Currently, it is not fit for human occupation and has fire and life safety issues as well as ADA accessibility issues, potential seismic retrofitting, and other concerns due largely to the age of the structure and the former use. Funding for rehabilitation and remediation of the structure would assist in the revitalization of this blighted area while delivering additional public services through a partnership with a regional community college.

Cost: \$1M

**Lead Agency:** Management Services – Economic Development

## **TRANSPORTATION**

## Project: Grade Separation Project in Corona, CA

Funding is needed for a grade separation project at McKinley Street. This funding will provide the matching share needed for the funding from the Western Riverside Council of Governments County's Regional Transportation Uniform Mitigation Fee Program (TUMF) and other potential sources of funding.

Cost: Approximately \$95 million

Lead Agency: City of Corona Public Works

Appropriations Received: \$2 million from RCTC and \$84.4 million from SB 132

#### Project: Interstate 15 Corridor Improvement Project in Corona

Support efforts to provide State and Federal funding for regional transportation projects, especially those which increase the capacity or public safety of Interstate 15 and the various interchanges and on/off ramps associated with the project in the Corona area. RCTC plans to fund the project through Measure A and toll funding, but Measure A funds are dwindling and uncertain at this time.

Cost: Approximately \$ 425 million

**Lead Agency:** Riverside County Transportation Commission (RCTC)

**Appropriations Received:** 

## Project: State Route 91/71 Interchange Project in Corona

Support efforts to provide State and Federal funding for regional transportation projects, especially those which increase the capacity or public safety of the State Route 91/71 Interchange in the Corona area.

Cost: Approximately \$235 million

**Lead Agency:** Riverside County Transportation Commission (RCTC)

## **Appropriations Received:**

## Project: State Route 91 Improvements between SR-71 and SR-241

Support efforts to provide State and Federal funding for regional transportation projects, especially those which increase the capacity or public safety of the State Route 91 between the SR-71 and SR-241 in the Corona area.

Cost:

**Lead Agency:** Riverside County Transportation Commission (RCTC)

**Appropriations Received:** 

## Project: Corona Airport Improvements

Corona Municipal Airport is a 110-acre General Aviation Airport that is in need of aeronautical infrastructure improvements to comply with accepted standards and FAA regulations. Improvements include; runway, taxiway, safety area and apron rehabilitation, slurry coating and markings, upgrades to airfield electrical, and airfield security enhancements.

Cost: \$1.1 million

**Lead Agency:** City of Corona Maintenance Services

## LIBRARY AND RECREATION SERVICES

### Project: Adaptive/Special Needs Programming

Adaptive/Special Needs programming is used to adapt mainstream programs to include those in the community with special needs. The need for adaptive/special needs programming has been increasing for many years due to the increasing number of those with such diagnosis as autism. The City requests funds to adapt a room in an existing facility to host adaptive/special needs programming, which may include carpeting, tactile wall fixtures, as well as funding for staff training and program implementation.

Cost: \$100,000

**Lead Department**: Library and Recreation Services

#### Project: Automated Material Handling System

The Corona Public Library hosted 368,000 patrons last year and checked out approximately 353,000 items for use. The numbers of patrons rises annually and circulation continues to climb despite a 30% reduction in staffing levels over the past decade. To enable the City to continue to effectively and efficiently serve the growing Corona community, an automated materials handling system would significantly increase the speed at which materials are automatically checked back into circulation and readied for shelving. This will reduce the time necessary to make books, music, movies, and other materials available to waiting patrons.

Cost: \$90,000

**Lead Department:** Library and Recreation Services

## Project: Historic Preservation

The Corona Public Library currently has an art gallery on the second floor. In order to create an impactful exhibit illustrating the history of the city, the gallery needs modifications to provide security, locked display cases and enhanced lighting.

Cost: \$50,000

**Lead Department:** Library and Recreation Services

## • Project: Satellite Library

Corona has grown to encompass 40 square miles serving 170,000 residents but continues to operate only one branch library. The millions of dollars needed to build a second full-service branch are unlikely in the near future. Corona Public Library is looking at alternative ways to "branch" out into the community. Our Library and Recreation Services "On the Go" vehicle, provided by the Friends of the Corona Public Library, is in its third year of operation. The Friends are committed to funding a second vehicle to allow us to take a minimal collection several services to parks and neighborhoods throughout the community. CPL is looking to create a satellite branch library in a repurposed space in a City facility. The satellite library will provide digital collections, access to technology, a rotating collection of materials, classes and story time activities to an underserved neighborhood.

**Cost:** \$250,000

**Lead Department**: Library and Recreation Services/Maintenance Services

## **UTILITY PROJECTS**

## • Project: Reclaimed Water Reservoirs

Construct two reservoirs within the City's service area to store reclaimed water. This will enable the City to provide additional reclaimed water and reduce the discharge of unused reclaimed water. Reclaimed water reservoirs will also reduce the demand for potable water from the State water system.

Cost: \$9.5 million

Lead Department: DWP

## • Project: El Sobrante Groundwater Treatment Project

The El Sobrante Groundwater project will improve groundwater quality and reduce dependence on imported water by yielding 5.000 AFY of potable water.

Cost: \$20 million

**Lead Department: DWP** 

• Project: Transmission Main - Zone 5

The construction of a new transmission main connecting sub zones in the South Hills area. The project consists of a potable waterline and a new reclaimed waterline to continue the reclaimed water program further west and explore the opportunity to run fiber along with the waterline.

Cost: \$2.5 million

**Lead Department: DWP** 

## Project: Western Riverside Regional Wastewater Reclamation Authority (WRCRWA) Plant Expansion

The Western Riverside Regional Wastewater Reclamation Authority (WRCRWA) Plant, or the West Riverside Plant, is a tertiary treatment facility that currently treats 8 MGD of wastewater and discharges into the Santa Ana River (since 1998). Due to high demand and planned future growth, the plant will be expanded from 8 MGD to 14 MGD. WRCRWA is governed by a Joint Powers Authority and managed by Western Municipal Water District (WMWD). WRCRWA consists of several member agencies which include the City of Corona, City of Norco, Home Gardens Sanitary District, Jurupa Community Services District and WMWD. The project will include expansion to the headworks, biological treatment, tertiary treatment, and solids handling function of the plan, as well as a new equalization tank.

Estimated Project Cost: \$65 million

**Lead Department:** DWP

## Project: Desalter Facility

Construct a desalter facility which uses membrane treatment technology to remove dissolved solids (salts) from groundwater having a moderately high total dissolved solids (TDS) level. This will allow the DWP to produce additional potable water while complying with TDS water quality standards for both drinking water and wastewater discharge after use. Permeate from the membranes is mixed with a well water bypass stream before being pumped to various points in the water distribution system for delivery to the water customers. The TDS that are removed in the treatment process are disposed of via the Santa Ana Regional Interceptor Pipeline operated by the Santa Ana Watershed Project Authority (SAWPA).

Cost: \$30 million

Lead Department: DWP

## • Project: Water Reclamation Facility #2, Lift Station Improvements

Replace electrical and control systems, piping and structure. Improve mechanical systems.

Cost: \$4 million

**Lead Department: DWP** 

## Project: Water Reclamation Facility #1, Improvements and Expansion

Install one gravity belt thickener, one belt press and four additional digesters to maximize capacity. Construct a new grit chamber to increase the capacity to 43.5 million gallons per day (MGD). Add additional tertiary filters needed for additional

capacity. Expand clarifier capacity to greater than 15.16 MGD and add capacity to the chlorine tank to exceed 15.786 MGD.

Cost: \$25 million

**Lead Department: DWP** 

## • Project: Lift Station Replacement Project

Replace existing lift station with a 120 gallon per minute (GPM) duplex wet well/dry well facility for the following lift stations: Griffin, Sierra Del Oro, Prado, McKinley, Stagecoach and Airport.

Cost: \$12 million

Lead Department: DWP

## • Project: Sewer Main Replacement

Replace approximately 1,047 linear feet of 15" pipe and 1,500 linear feet of 18" pipe on Green River Road with the opportunity to run fiber along with the sewer main.

Cost: \$4.2 million

Lead Department: DWP

## • Project: West End Well Field Development

Develop a new well field in the west end area of the City of Corona. The well field will consist of a series of new municipal ground water wells and a transmission pipeline to convey the well water to the existing desalter or a new desalter or ion exchange facility. The new well field will be able to extract the groundwater that the City of Corona is using to recharge the Temescal basin. The ability to extract additional groundwater from our basin will reduce our dependency on imported water.

Cost: \$15 million

Lead Department: DWP

## **MAINTENANCE SERVICES DEPARTMENT**

## Project: Prado Community Recreation Complex

A 50-acre facility containing lighted sports fields for soccer, baseball, softball, and football. The facility is needed to meet the increase in demand from City and County residents for sports fields.

Cost: Approximately \$36.5 Million

Lead Department: Maintenance Services/Library and Recreation Services

## Project: Park Improvements

An assessment was performed at all City parks to determine park condition, amenities, parking availability, irrigations and lighting efficiencies. The following

projects were identified to improve safety, efficiency and enjoyment of the City Parks:

Park Facilities – Install or improve restrooms and picnic structures

Cost: Approximately \$4,742,900 Currently Funded: \$1,603,450

Parks Hardscape Improvements - Improve and expand parking lots, sidewalks,

curbs and gutters

Cost: Approximately \$1,822,340 Currently Funded: \$500,000

Parks Irrigation Improvements – Improve and expand parks irrigation systems to improve efficiency, lower electric costs and reduce water consumption

Cost: Approximately \$3,229,556 Currently Funded: \$100,000

Parks Lighting Improvements – Improve and expand parks lighting facilities to improve efficiency, lower electric costs and provide better coverage.

Cost: Approximately \$3,286,730 Currently Funded: \$100,000

Parks Enhanced Amenities – Addition of playgrounds, sports fields, sports courts and shelters

Cost: Approximately \$4,530,000 Currently Funded: \$10,000

**Lead Department:** Maintenance Services

## Project: Historic Civic Center Renovation

In 2005 and 2006, the City received EDI grant funds which were used for improvements to the Historic Community Room and Theater. At the Historic Community Room, a new heating and air conditioning system and electrical upgrades are needed. Additionally, because of the potential on-going uses within the building for offices and assembly areas, upgrades to the building are always being evaluated to maintain the long-term use of this building given its status as a historic resource. Therefore, an interior building sprinkler system is needed to minimize potential fire damage to the building.

**Cost:** \$650,000 for Community Room and \$600,000 for a sprinkler system for the entire building.

**Lead Department**: Maintenance Services

## Project: City of Corona Senior Center Expansion

The City of Corona Senior Center is open six days <u>ofper</u> week and hosts 4,000 patrons a month at its facility on Belle Street. The City also has only one general purpose Community Center to serve more than 160,000 residents. Given the City's

changing demographics and the age and limitations of existing facilities, Corona is in need of an additional facility to house activities for seniors and families in the community. The City recently took repossession of the City Park Armory, three years ago. Monies would be needed to demolish the existing 70-year old facility and design, renovate/expand, and equipt the armory and build a new community center for use by seniors and families. The City would convert the existing Senior Center for use by local non-profit organizations.

**Requested Amount:** \$6.5 million: demolition, design and construction (estimate only)

**Lead Departments**: Maintenance Services/Library and Recreation Services

## Project: City of Corona Griffin Park Renovation

The City of Corona's Griffin Park was closed for budgetary reasons in 2007-08 and has since fallen into disrepair. It has become a major site for homelessness, graffiti, and drug use. As the only park serving its immediate neighborhood, residents are desperate for the park to be renovated and reopened. Several draft designs have been created for reuse of the park with features including a dog park, playground, trails, and restroom facilities.

**Requested Amount: \$2 million** 

Lead Department: Maintenance Services/Library and Recreation Services

## **PUBLIC SAFETY**

## • Project: Mobile Command Vehicle (MCV) Unit

The current City of Corona Mobile Command Unit is shared by both the Police and Fire Departments. It was originally purchased in November 2000 and it is eighteen years old. A new command vehicle would support the older one and it would act as a secondary base of operations for a critical incident, for major disasters, or as a means of crowd control for a local event. The City of Corona is located near the Cleveland National Forest. The City has experienced fires in 2017 (Canyon Fire) and landslides in the winter, following the fires. A command center was needed to support these evacuations. Application of a second MCV can help bring a strong police/fire presence into a community, as well as resources to the staff working an incident.

Cost: \$0.6 million

Lead Department: Police and Fire

## Project: Replacement of Special Response Mobile Equipment Unit / Command Post

The current City of Corona Special Response Unit is used by the Police Department. It was originally purchased in 2004 and it is fourteen years old. A new unit would replace the older one and it would continue to act as a base of operations for a critical incident requiring special tactical officers and equipment.

Incidences such; as active shooter, hostage situations, barricaded suspects and other tactical operations would require use of a specialize unit.

Cost: \$0.4 million

Lead Department: Police

## Secondary Location for an Emergency Operational Center (EOC)

It is recommended that the City of Corona create a secondary EOC location. This secondary location is important for carrying out the principles of emergency preparedness, emergency management, and/or disaster management functions at a strategic level during an emergency. The current EOC is located in the Fire Department, near the Police Department. It is recommended to have another facility to access, if the main one is damaged or inaccessible.

Cost: \$1 million

## • Project: Develop a Community Wildland Protection Plan (CWPP)

Wildland-urban interface (WUI) fires are an enduring community problem. In Corona, the fire service has the authority and responsibility to provide for life safety and protection of property. As fire service leaders, along with this operational response, we have the authority and responsibility to work with cooperators and property owners to mitigate wildfire risk. In addition to protecting life and property, wildfire mitigation can also improve firefighter safety as well as help protect at-risk populations, critical infrastructure, cultural sites, and natural resources. The City of Corona desires to develop a Community Wildfire Protection Plan (CWPP). The CWPP would outline a mitigation and preparedness plan to work toward reducing wildfire risk. The CWPP reinforces collaborative relationships with federal and state agencies as well as local stakeholders before an event occurs. The CWPP also documents planning and projects for garnering grant success. Establishment of a CWPP directly aligns with the city's desire to create a Firesafe Council.

Cost: \$150,000

**Lead Department:** Fire

## Project: Emergency Operations Center Infrastructure Enhancement

Funding is needed for infrastructure enhancements to the City's Emergency Operations Center. Core functions conducted in an Emergency Operations Center include but are not limited to logistics management, resource support, public emergency warning coordination, external affairs/public information collection and dissemination, mass care, housing and human services coordination. All of these functions are required to effectively and efficiently communicate both internally and externally. The City Emergency Operations Center does not currently have the infrastructure to adequately support some of these functions.

**Cost:** \$400,000

Lead Department: Police, Fire, and IT

## **COUNCIL MEMBER SPEAKE REQUESTS**

- Forging additional connections to the Cleveland National Forest in conjunction with land use changes to provide additional recreation and commercial opportunities along the 12 miles of border we share with the forest. Funding through use fees other grants.
- <u>Housing/Transportation/Econ Development- Federal tax incentives to facilitate businesses to locate where their workers live.</u>
  - 3. New exemption in the Endangered Species Act (ESA) for cleaning up homeless encampments.

## **STATE LEVEL:**

- CEQA and CESA exemptions at the state level. To lessen disruptions/impacts to T&E (threatened and endangered) species and water quality in our drainages by the Homeless.
- Truth in Tolling. Require toll operators to show time savings prior to entering a toll lane.
- Firm reject any possible restrictions to Transportation.
   Lead Agency: Various Departments

## PREVIOUS APPROPRIATIONS OBTAINED BY CONGRESSMAN CALVERT

\$700,000 for Corona Transit Center FY 04

\$1million, Automated Traffic Management System (ATMS) FY 04

\$8 million-Cajalco project (SAFETEA-LU) FY 05

\$250,000 AWOS Radar -Corona Airport FY 05

\$250,000 FLIR for the Helicopter FY 05

\$225,000 for Historic Civic Center Renovation FY 05

\$1M for SR-91 Chokepoint Elimination in Corona FY 06

\$150,000 for mobile radio microwave link FY 06

\$100,000 additional for Historic Civic Center FY 06

\$172,095 Public Safety Wireless Network FY 08

\$700,000 Riverside and Corona Transit Center FY08

\$100,000 Riverside-Corona Feeder FY 08

\$475,000 Improvements to State Route 91 FY 09

\$100,000 Riverside-Corona Feeder FY 09

\$325,000 Wi-Max Public Safety Wireless Expansion FY09

\$330,000 Public Safety Interoperable Equipment FY 09

\$208,000 for the City of Corona's Dial-A-Ride FY 10

\$150,000 for the City of Corona Police Department, for Interoperability Upgrades FY 10 \$2,698,000 for Alameda Corridor East Grade Separations, which includes Auto Center grade separation FY 10

\$500,000 for the City of Corona Water Recycling and Reuse Project FY 10

\$1,000,000 for the Riverside-Corona Feeder FY 10

# FEDERAL FUNDING PRIORITIES FOR 2019

## **ECONOMIC DEVELOPMENT**

## Project: Corona Innovation Center

The City of Corona currently has an underutilized facility formerly used as the Corona Police Station located on the Corona City Hall Campus. The facility is in need of renovation to include necessary ADA retrofits as well as modern infrastructure upgrades to the telecommunications. Once the facility is brought back to a usable condition Corona plans to create an innovation center that will house more than 10 economic development resource partners to ensure Corona maintains its economic position in the inland empire and continue developing science, technology, and research driven enterprises for the region.

Cost: \$500,000

**Lead Agency:** Management Services – Economic Development

## Project: Photonics

The City of Corona has been approached by a Photonics researcher that partners with NASA, U.S. Air Force, and Los Alamos National Laboratory who is interested in bringing photonics research to the Corona area and utilizing an underutilized facility owned by the City of Corona. Photonics is the technology of generating and harnessing light and other forms of radiant energy whose quantum unit is the photon. Photonics involves cutting-edge uses of lasers, optics, fiber-optics, and electro-optical devices in numerous and diverse fields of technology - alternate energy, manufacturing, health care, telecommunication, environmental monitoring, homeland security, aerospace, solid state lighting, and many others (source: www.op-tec.org). Bringing photonics research to Corona would create a significant regional economic impact as ancillary and supporting industries follow this technology as suppliers, manufacturers, employees and more. This would also be a complementary use and technology pipeline to the existing Naval Surface Warfare Center, Corona Division (NAVSEA) and our regional colleges and universities. The researcher is seeking federal funding for photonics research and has support from local jurisdictions and regional colleges/universities.

Cost: Minimum \$1M

**Lead Agency:** Management Services – Economic Development

## Project: Removal of Floodplain Designation from City Hall

Riverside County Floodplain maps indicate that Corona City Hall is located in a 500-year floodplain zone. City Hall has extra office space that we would like to lease to a federal entity, but the floodplain designation has become an obstacle to that transaction. Several dikes have been built in the Prado Dam area as well as raising the height of the dam itself in preparation for rare and severe flood conditions, yet the federally adopted and approved maps do not reflect current

conditions which has stalled the lease agreement with this federal agency. Update and revise floodplain maps.

Cost:

**Lead Agency:** Management Services – Economic Development

## Project: Armory

Funding is needed for the rehabilitation, remediation and ADA improvements for a building that was formerly under a long-term lease with the U.S. Army National Guard. The Army National Guard Armory on 6th Street in Corona is an underutilized facility that was vacated by the National Guard many years ago and has since remained vacant. Currently, it is not fit for human occupation and has fire and life safety issues as well as ADA accessibility issues, potential seismic retrofitting, and other concerns due largely to the age of the structure and the former use. Funding for rehabilitation and remediation of the structure would assist in the revitalization of this blighted area while delivering additional public services through a partnership with a regional community college.

Cost: \$1M

**Lead Agency:** Management Services – Economic Development

## **TRANSPORTATION**

## Project: Grade Separation Project in Corona, CA

Funding is needed for a grade separation project at McKinley Street. This funding will provide the matching share needed for the funding from the Western Riverside Council of Governments County's Regional Transportation Uniform Mitigation Fee Program (TUMF) and other potential sources of funding.

Cost: Approximately \$95 million

**Lead Agency**: City of Corona Public Works

Appropriations Received: \$2 million from RCTC and \$84.4 million from SB 132

## • Project: Interstate 15 Corridor Improvement Project in Corona

Support efforts to provide State and Federal funding for regional transportation projects, especially those which increase the capacity or public safety of Interstate 15 and the various interchanges and on/off ramps associated with the project in the Corona area. RCTC plans to fund the project through Measure A and toll funding, but Measure A funds are dwindling and uncertain at this time.

Cost: Approximately \$ 425 million

**Lead Agency:** Riverside County Transportation Commission (RCTC)

**Appropriations Received:** 

## Project: State Route 91/71 Interchange Project in Corona

Support efforts to provide State and Federal funding for regional transportation projects, especially those which increase the capacity or public safety of the State Route 91/71 Interchange in the Corona area.

Cost: Approximately \$235 million

Lead Agency: Riverside County Transportation Commission (RCTC)

## **Appropriations Received:**

## Project: State Route 91 Improvements between SR-71 and SR-241

Support efforts to provide State and Federal funding for regional transportation projects, especially those which increase the capacity or public safety of the State Route 91 between the SR-71 and SR-241 in the Corona area.

Cost:

**Lead Agency:** Riverside County Transportation Commission (RCTC)

**Appropriations Received:** 

## Project: Corona Airport Improvements

Corona Municipal Airport is a 110-acre General Aviation Airport that is in need of aeronautical infrastructure improvements to comply with accepted standards and FAA regulations. Improvements include; runway, taxiway, safety area and apron rehabilitation, slurry coating and markings, upgrades to airfield electrical, and airfield security enhancements.

Cost: \$1.1 million

**Lead Agency:** City of Corona Maintenance Services

## LIBRARY AND RECREATION SERVICES

## Project: Adaptive/Special Needs Programming

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**Cost:** \$100,000

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The Corona Public Library currently has an art gallery on the second floor. In order to create an impactful exhibit illustrating the history of the city, the gallery needs modifications to provide security, locked display cases and enhanced lighting.

Cost: \$50.000

**Lead Department:** Library and Recreation Services

## Project: Satellite Library

Corona has grown to encompass 40 square miles serving 170,000 residents but continues to operate only one branch library. The millions of dollars needed to build a second full-service branch are unlikely in the near future. Corona Public Library is looking at alternative ways to "branch" out into the community. Our Library and Recreation Services "On the Go" vehicle, provided by the Friends of the Corona Public Library, is in its third year of operation. The Friends are committed to funding

a second vehicle to allow us to take a minimal collection several services to parks and neighborhoods throughout the community. CPL is looking to create a satellite branch library in a repurposed space in a City facility. The satellite library will provide digital collections, access to technology, a rotating collection of materials, classes and story time activities to an underserved neighborhood.

Cost: \$250,000

Lead Department: Library and Recreation Services/Maintenance Services

## **UTILITY PROJECTS**

## • Project: Reclaimed Water Reservoirs

Construct two reservoirs within the City's service area to store reclaimed water. This will enable the City to provide additional reclaimed water and reduce the discharge of unused reclaimed water. Reclaimed water reservoirs will also reduce the demand for potable water from the State water system.

Cost: \$9.5 million

Lead Department: DWP

## Project: Desalter Facility

Construct a desalter facility which uses membrane treatment technology to remove dissolved solids (salts) from groundwater having a moderately high total dissolved solids (TDS) level. This will allow the DWP to produce additional potable water while complying with TDS water quality standards for both drinking water and wastewater discharge after use. Permeate from the membranes is mixed with a well water bypass stream before being pumped to various points in the water distribution system for delivery to the water customers. The TDS that are removed in the treatment process are disposed of via the Santa Ana Regional Interceptor Pipeline operated by the Santa Ana Watershed Project Authority (SAWPA).

Cost: \$30 million

Lead Department: DWP

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Replace electrical and control systems, piping and structure. Improve mechanical systems.

Cost: \$4 million

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Cost: \$15 million

Lead Department: DWP

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Cost: Approximately \$36.5 Million

Lead Department: Maintenance Services/Library and Recreation Services

## Project: Park Improvements

An assessment was performed at all City parks to determine park condition, amenities, parking availability, irrigations and lighting efficiencies. The following projects were identified to improve safety, efficiency and enjoyment of the City Parks:

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**Cost:** \$650,000 for Community Room and \$600,000 for a sprinkler system for the entire building.

**Lead Department**: Maintenance Services

## Project: City of Corona Senior Center Expansion

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**Requested Amount:** \$6.5 million: demolition, design and construction (estimate only)

**Lead Departments**: Maintenance Services/Library and Recreation Services

## Project: City of Corona Griffin Park Renovation

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Requested Amount: \$2 million

**Lead Department**: Maintenance Services/Library and Recreation Services

## **PUBLIC SAFETY**

## • Project: Mobile Command Vehicle (MCV) Unit

The current City of Corona Mobile Command Unit is shared by both the Police and Fire Departments. It was originally purchased in November 2000 and it is eighteen years old. A new command vehicle would support the older one and it would act as a secondary base of operations for a critical incident, for major disasters, or as a means of crowd control for a local event. The City of Corona is located near the Cleveland National Forest. The City has experienced fires in 2017 (Canyon Fire) and landslides in the winter, following the fires. A command center was needed to support these evacuations. Application of a second MCV can help bring a strong police/fire presence into a community, as well as resources to the staff working an incident.

Cost: \$0.6 million

**Lead Department:** Police and Fire

## Project: Replacement of Special Response Mobile Equipment Unit / Command Post

The current City of Corona Special Response Unit is used by the Police Department. It was originally purchased in 2004 and it is fourteen years old. A new unit would replace the older one and it would continue to act as a base of operations for a critical incident requiring special tactical officers and equipment. Incidences such; as active shooter, hostage situations, barricaded suspects and other tactical operations would require use of a specialize unit.

Cost: \$0.4 million

Lead Department: Police

## Project: Develop a Community Wildland Protection Plan (CWPP)

Wildland-urban interface (WUI) fires are an enduring community problem. In Corona, the fire service has the authority and responsibility to provide for life safety and protection of property. As fire service leaders, along with this operational response, we have the authority and responsibility to work with cooperators and property owners to mitigate wildfire risk. In addition to protecting life and property, wildfire mitigation can also improve firefighter safety as well as help protect at-risk

populations, critical infrastructure, cultural sites, and natural resources. The City of Corona desires to develop a Community Wildfire Protection Plan (CWPP). The CWPP would outline a mitigation and preparedness plan to work toward reducing wildfire risk. The CWPP reinforces collaborative relationships with federal and state agencies as well as local stakeholders before an event occur. The CWPP also documents planning and projects for garnering grant success. Establishment of a CWPP directly aligns with the city's desire to create a Firesafe Council.

**Cost:** \$150,000

**Lead Department:** Fire

## Project: Emergency Operations Center Infrastructure Enhancement

Funding is needed for infrastructure enhancements to the City's Emergency Operations Center. Core functions conducted in an Emergency Operations Center include but are not limited to logistics management, resource support, public emergency warning coordination, external affairs/public information collection and dissemination, mass care, housing and human services coordination. All of these functions are required to effectively and efficiently communicate both internally and externally. The City Emergency Operations Center does not currently have the infrastructure to adequately support some of these functions.

**Cost:** \$400,000

Lead Department: Police, Fire, and IT

## **COUNCIL MEMBER SPEAKE REQUESTS**

- Forging additional connections to the Cleveland National Forest in conjunction with land use changes to provide additional recreation and commercial opportunities along the 12 miles of border we share with the forest. Funding through use fees other grants.
- Housing/Transportation/Econ Development- Federal tax incentives to facilitate businesses to locate where their workers live.
  - 3. New exemption in the Endangered Species Act (ESA) for cleaning up homeless encampments.

#### **STATE LEVEL:**

- CEQA and CESA exemptions at the state level. To lessen disruptions/impacts to T&E (threatened and endangered) species and water quality in our drainages by the Homeless.
- Truth in Tolling. Require toll operators to show time savings prior to entering a toll lane.
- Firm reject any possible restrictions to Transportation.

**Lead Agency:** Various Departments

## PREVIOUS APPROPRIATIONS OBTAINED BY CONGRESSMAN CALVERT

\$700,000 for Corona Transit Center FY 04

\$1million, Automated Traffic Management System (ATMS) FY 04

\$8 million-Cajalco project (SAFETEA-LU) FY 05

\$250,000 AWOS Radar -Corona Airport FY 05

\$250,000 FLIR for the Helicopter FY 05

\$225,000 for Historic Civic Center Renovation FY 05

\$1M for SR-91 Chokepoint Elimination in Corona FY 06

\$150,000 for mobile radio microwave link FY 06

\$100,000 additional for Historic Civic Center FY 06

\$172,095 Public Safety Wireless Network FY 08

\$700,000 Riverside and Corona Transit Center FY08

\$100,000 Riverside-Corona Feeder FY 08

\$475,000 Improvements to State Route 91 FY 09

\$100,000 Riverside-Corona Feeder FY 09

\$325,000 Wi-Max Public Safety Wireless Expansion FY09

\$330,000 Public Safety Interoperable Equipment FY 09

\$208,000 for the City of Corona's Dial-A-Ride FY 10

\$150,000 for the City of Corona Police Department, for Interoperability Upgrades FY 10

\$2,698,000 for Alameda Corridor East Grade Separations, which includes Auto Center grade separation FY 10

\$500,000 for the City of Corona Water Recycling and Reuse Project FY 10

\$1,000,000 for the Riverside-Corona Feeder FY 10



## City of Corona

## Agenda Report

File #: 19-0134

## AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

DATE: 2/20/2019

TO: Honorable Mayor and City Council Members

FROM: Public Works Department

#### SUBJECT:

City Council consideration of accepting the public improvements associated with Parcel Map 36980; and release the appropriate Grading and Improvement Securities - MJLSF LLC, a California Limited Liability Company.

#### RECOMMENDED ACTION:

That the City Council accept the public improvements associated with Parcel Map 36980 and take the following actions:

- 1. Retain twenty-five percent of the Faithful Performance Security for one year beyond the acceptance of the improvements as security for repair or replacement of any improvements that fail to meet City Standards at the end of the one-year period (4411532 and 4411534).
- 2. Retain the Labor and Material Security for six months beyond the acceptance of the improvements, and automatically release the security unless any claims are filed (4411532 and 4411534).
- 3. Release the Survey Monumentation, Precise Grading and Erosion Control Securities (4411535, 4411533, and DEP17-0035).

#### ANALYSIS:

On February 17, 2016, the City Council approved Parcel Map 36980 to subdivide approximately 7.3 acres into four parcels for commercial purposes. The parcel is located in the Commercial designation of the Corona Vista Specific Plan (SP95-01). The developer, MJLSF LLC, proposed to construct a commercial center and religious facility on the south side of Ontario Avenue, east of Fullerton Avenue, as shown on Exhibit "A." On March 15, 2017, the City entered into Grading, Improvement, and Survey Monumentation Agreements for the project.

All of the grading and improvements secured by these agreements have now been completed and 163

inspected to ensure conformation with City specifications.

Twenty-five percent of the Faithful Performance Security will be retained for a period of one-year to guarantee repair or replacement of any improvements that fail prior to the end of the one-year period. Any written claims against the performance security must be made prior to the one-year guarantee period, which is set to expire February 20, 2020. City Staff must release the Faithful Performance Security one year after acceptance of the improvements by the City Council, pursuant to California Government Code Section 66499.9 (c).

It is necessary to retain the Labor and Material Security for a period of six months, in accordance with the State Subdivision Map Act.

The site has been precise graded in accordance with all City Standards and the approved Grading Plan. Therefore, it is appropriate to release the Precise Grading and Erosion Control Securities at this time.

The survey monuments have been set in accordance with the Subdivision Map Act and all City Standards, and the City has been provided with evidence that the surveyor has been paid. Therefore, it is appropriate to release the Survey Monumentation Security at this time.

#### COMMITTEE ACTION:

Not applicable.

#### STRATEGIC PLAN:

Not applicable.

#### **FISCAL IMPACT:**

All applicable fees have been paid by the developer.

### **ENVIRONMENTAL ANALYSIS:**

In accordance with Section 15063 of the State Guidelines for the California Environmental Quality Act (CEQA), the City prepared an initial study to determine if the project would have a significant effect on the environment. The initial study was prepared in accordance with Section 15063 and per the City's Local Guidelines for Implementing CEQA. The initial study identified environmental effects that were determined not to be significant and identified potentially significant effects that were capable of being mitigated to less than significant. Therefore, the City adopted a Mitigated Negative Declaration and Mitigation Monitoring Plan on February 17, 2016, in accordance with Section 15070 of the State CEQA Guidelines and Section 6.02 of the City's Local Guidelines for Implementing CEQA.

This action is exempt pursuant to Section 15061(b)(3) of the Guidelines for the California Environmental Quality Act (CEQA), which states that a project is exempt from CEQA if the activity is covered by the general rule that CEQA applies only to projects that have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. This action merely releases the current security associated with the parcel map. Since there is no possibility that adopting this action will have a significant effect on the environment, no environmental analysis is required.

PREPARED BY: CHRISTOPHER HORN, P.E., SENIOR CIVIL ENGINEER

REVIEWED BY: TOM KOPER, P.E., ASSISTANT PUBLIC WORKS DIRECTOR

REVIEWED BY: NELSON D. NELSON, P.E., PUBLIC WORKS DIRECTOR

REVIEWED BY: KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES

DIRECTOR

**REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER** 

**SUBMITTED BY:** DARRELL TALBERT, CITY MANAGER

### **Attachment:**

1. Exhibit "A" - Location Map

Owner: MJLSF, LLC (DKJ Limited, LLC)

45575 Merona Ct. Temecula, CA 92592

Engineer: DRC Engineering, Inc.

160 S. Old Springs Road

Suite 201

Anaheim Hills, CA 92808



## City of Corona

400 S. Vicentia Ave. Corona, CA 92882

## Agenda Report

File #: 19-0134

## AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

DATE: 2/20/2019

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FROM: Public Works Department

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- 3. Release the Survey Monumentation, Precise Grading and Erosion Control Securities (4411535, 4411533, and DEP17-0035).

#### ANALYSIS:

On February 17, 2016, the City Council approved Parcel Map 36980 to subdivide approximately 7.3 acres into four parcels for commercial purposes. The parcel is located in the Commercial designation of the Corona Vista Specific Plan (SP95-01). The developer, MJLSF LLC, proposed to construct a commercial center and religious facility on the south side of Ontario Avenue, east of Fullerton Avenue, as shown on Exhibit "A." On March 15, 2017, the City entered into Grading, Improvement, and Survey Monumentation Agreements for the project.

All of the grading and improvements secured by these agreements have now been completed and 166

inspected to ensure conformation with City specifications.

Twenty-five percent of the Faithful Performance Security will be retained for a period of one-year to guarantee repair or replacement of any improvements that fail prior to the end of the one-year period. Any written claims against the performance security must be made prior to the one-year guarantee period, which is set to expire February 20, 2020. City Staff must release the Faithful Performance Security one year after acceptance of the improvements by the City Council, pursuant to California Government Code Section 66499.9 (c).

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The survey monuments have been set in accordance with the Subdivision Map Act and all City Standards, and the City has been provided with evidence that the surveyor has been paid. Therefore, it is appropriate to release the Survey Monumentation Security at this time.

#### COMMITTEE ACTION:

Not applicable.

#### STRATEGIC PLAN:

Not applicable.

#### **FISCAL IMPACT:**

All applicable fees have been paid by the developer.

### **ENVIRONMENTAL ANALYSIS:**

In accordance with Section 15063 of the State Guidelines for the California Environmental Quality Act (CEQA), the City prepared an initial study to determine if the project would have a significant effect on the environment. The initial study was prepared in accordance with Section 15063 and per the City's Local Guidelines for Implementing CEQA. The initial study identified environmental effects that were determined not to be significant and identified potentially significant effects that were capable of being mitigated to less than significant. Therefore, the City adopted a Mitigated Negative Declaration and Mitigation Monitoring Plan on February 17, 2016, in accordance with Section 15070 of the State CEQA Guidelines and Section 6.02 of the City's Local Guidelines for Implementing CEQA.

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PREPARED BY: CHRISTOPHER HORN, P.E., SENIOR CIVIL ENGINEER

REVIEWED BY: TOM KOPER, P.E., ASSISTANT PUBLIC WORKS DIRECTOR

REVIEWED BY: NELSON D. NELSON, P.E., PUBLIC WORKS DIRECTOR

REVIEWED BY: KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES

DIRECTOR

**REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER** 

**SUBMITTED BY:** DARRELL TALBERT, CITY MANAGER

### **Attachment:**

1. Exhibit "A" - Location Map

Owner: MJLSF, LLC (DKJ Limited, LLC)

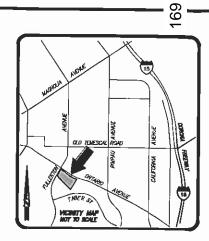
45575 Merona Ct. Temecula, CA 92592

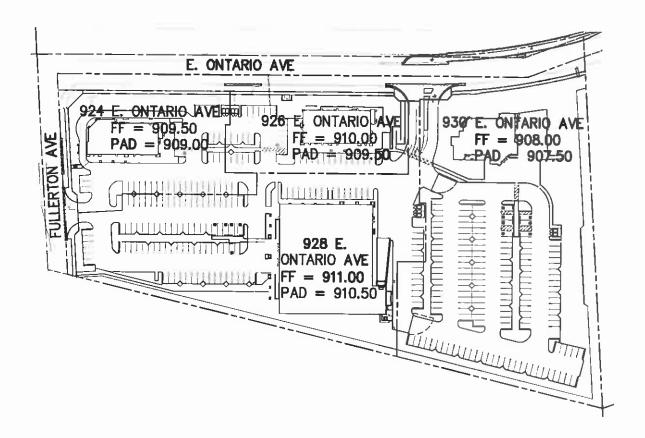
Engineer: DRC Engineering, Inc.

160 S. Old Springs Road

Suite 201

Anaheim Hills, CA 92808









160 S. Old Springs Road Suile 210 Anaheim Hills, CA 92808 714-685-6860

EXHIBIT 'A' FOR PARCEL MAP 36980

CORONA, CALIFORNIA



## City of Corona

## Agenda Report

File #: 19-0135

## AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

DATE: 2/20/2019

TO: Honorable Mayor and City Council Members

FROM: Public Works Department

#### SUBJECT:

City Council consideration of accepting the public landscape improvements associated with Tract Map 37057; Release the appropriate improvement and grading securities to VD Corona Kellogg LLC, a California Limited Liability Company; and Appropriate \$3,857 to the Maintenance Services' operating budget from the CFD 2017-2 Valencia Special Tax B Fund 238.

#### RECOMMENDED ACTION:

That the City Council accept the public landscape improvements associated with Tract Map 37057 and take the following actions:

- 1. Retain twenty-five percent of the Faithful Performance Security for one year beyond the acceptance of the improvements as security for repair or replacement of any improvements that fail to meet City Standards at the end of the one-year period (1001064435).
- Retain the Labor and Material Security for six months beyond the acceptance of the improvements, and automatically release the security unless any claims are filed (1001064435).
- 3. Release the Rough Grading and Erosion Control Securities (1001064436 and DEP17-0083).
- 4. Appropriate \$3,857 to the Maintenance Services' operating budget from the CFD 2017-2 Valencia Special Tax B Fund 238.

#### ANALYSIS:

On May 17, 2017, the City Council approved the final Tract Map (TM) 37057 for the development of 92 detached single-family condominium homes on approximately 12.13 acres in the Medium Density Residential (MDR) land use designation of the Corona Vista Specific Plan. VD Corona Kellogg, LLC is the developer of TM 37057, which is located at the northeast corner of Kellogg Street and Santana Way, as shown on Exhibit "A." Also, on May 17, 2017, the City entered into Public Improvement and 170

Rough Grading Agreements to secure the rough grading and improvements associated with the Tract Map 37057.

All of the public landscape improvements have been completed and inspected to City specifications at this time.

Twenty-five percent of the Faithful Performance Security will be retained for a period of one-year to guarantee repair or replacement of any improvements that fail prior to the end of the one-year period. Any written claims against the performance security must be made prior to the one-year guarantee period, which is set to expire February 20, 2020. City Staff must release the Faithful Performance Security one year after acceptance of the improvements by the City Council, pursuant to California Government Code Section 66499.9 (c).

It is necessary to retain the Labor and Material Security for a period of six months, in accordance with the State Subdivision Map Act.

The site has been graded in accordance with all City Standards and the approved Grading Plan. Therefore, it is appropriate to release the Rough Grading and Erosion Control Securities at this time.

An appropriation of \$3,857 is being recommended to provide for maintenance of the public landscaping area for the remainder of Fiscal Year 2018-19. Maintenance items include landscape maintenance, reclaimed water utility, electrical costs, irrigation repairs/supplies, and pest control.

### **COMMITTEE ACTION:**

Not applicable.

#### STRATEGIC PLAN:

Not applicable.

## **FISCAL IMPACT:**

All applicable fees have been paid by the developer. The maintenance of the public landscaping will be funded through the Community Facilities District No. 2017-2 (CFD 2017-2) Valencia Special Tax B Fund 238. Approval of the recommended actions will result in an appropriation of \$3,857 to the Maintenance Services' operating budget from the CFD 2017-2 Valencia Special Tax B Fund 238 for the remainder of Fiscal Year 2018-19. Future funding requests will be submitted during the budget process.

Fund			Budgeted Expenditures/ Uses		06/30/19 Est. Fund Balance
CFD 2017-2 Valencia Special Tax Fund B 238	(\$1,250)	\$9,726	(\$4,311)	(\$3,857) Appropriation	\$308

#### **ENVIRONMENTAL ANALYSIS:**

In accordance with Section 15063 of the State Guidelines for the California Environmental Quality Act (CEQA) the City prepared an initial study to determine if the project would have a significant effect on the environment. The initial study was prepared in accordance with Section 15063 and per the City's Local Guidelines for Implementing CEQA. The initial study identified environmental effects that were 171

determined not to be significant and identified potentially significant effects that were capable of being mitigated to less than significant. Therefore, the City adopted a Mitigated Negative Declaration and Mitigation Monitoring Plan on November 2, 2016, in accordance with Section 15070 of the State CEQA Guidelines and Section 6.02 of the City's Local Guidelines for Implementing CEQA.

However, this specific action before Council is exempt pursuant to Section 15061(b)(3) of the Guidelines for the California Environmental Quality Act (CEQA), which states that a project is exempt from CEQA if the activity is covered by the general rule that CEQA applies only to projects that have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. This action merely releases and replaces the current securities associated with the property. Since there is no possibility that adopting this action will have a significant effect on the environment, no environmental analysis is required.

PREPARED BY: MICHELE HINDERSINN, P.E., SENIOR CIVIL ENGINEER

REVIEWED BY: TOM KOPER, P.E., ASSISTANT PUBLIC WORKS DIRECTOR

REVIEWED BY: NELSON D. NELSON, P.E., PUBLIC WORKS DIRECTOR

**REVIEWED BY: KIM SITTON, FINANCE MANAGER** 

REVIEWED BY: KERRY D. EDEN. ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES

**DIRECTOR** 

**REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER** 

**SUBMITTED BY: DARRELL TALBERT, CITY MANAGER** 

## Attachment:

Exhibit "A" - Location Map

Owner: VD Corona Kellogg, LLC

2900 Adams Street, Suite C-25

Riverside, CA 92504

Engineer: Proactive Engineering Consultants, Inc.

200 South Main Street, Suite 300

Corona, CA 92882



## City of Corona

400 S. Vicentia Ave. Corona, CA 92882

## Agenda Report

File #: 19-0135

## AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

DATE: 2/20/2019

TO: Honorable Mayor and City Council Members

FROM: Public Works Department

#### SUBJECT:

City Council consideration of accepting the public landscape improvements associated with Tract Map 37057; Release the appropriate improvement and grading securities to VD Corona Kellogg LLC, a California Limited Liability Company; and Appropriate \$3,857 to the Maintenance Services' operating budget from the CFD 2017-2 Valencia Special Tax B Fund 238.

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- 3. Release the Rough Grading and Erosion Control Securities (1001064436 and DEP17-0083).
- 4. Appropriate \$3,857 to the Maintenance Services' operating budget from the CFD 2017-2 Valencia Special Tax B Fund 238.

#### ANALYSIS:

On May 17, 2017, the City Council approved the final Tract Map (TM) 37057 for the development of 92 detached single-family condominium homes on approximately 12.13 acres in the Medium Density Residential (MDR) land use designation of the Corona Vista Specific Plan. VD Corona Kellogg, LLC is the developer of TM 37057, which is located at the northeast corner of Kellogg Street and Santana Way, as shown on Exhibit "A." Also, on May 17, 2017, the City entered into Public Improvement and 173

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An appropriation of \$3,857 is being recommended to provide for maintenance of the public landscaping area for the remainder of Fiscal Year 2018-19. Maintenance items include landscape maintenance, reclaimed water utility, electrical costs, irrigation repairs/supplies, and pest control.

### **COMMITTEE ACTION:**

Not applicable.

#### STRATEGIC PLAN:

Not applicable.

## **FISCAL IMPACT:**

All applicable fees have been paid by the developer. The maintenance of the public landscaping will be funded through the Community Facilities District No. 2017-2 (CFD 2017-2) Valencia Special Tax B Fund 238. Approval of the recommended actions will result in an appropriation of \$3,857 to the Maintenance Services' operating budget from the CFD 2017-2 Valencia Special Tax B Fund 238 for the remainder of Fiscal Year 2018-19. Future funding requests will be submitted during the budget process.

Fund		0	Budgeted Expenditures/ Uses		06/30/19 Est. Fund Balance
CFD 2017-2 Valencia Special Tax Fund B 238	(\$1,250)	\$9,726	(\$4,311)	(\$3,857) Appropriation	\$308

#### **ENVIRONMENTAL ANALYSIS:**

In accordance with Section 15063 of the State Guidelines for the California Environmental Quality Act (CEQA) the City prepared an initial study to determine if the project would have a significant effect on the environment. The initial study was prepared in accordance with Section 15063 and per the City's Local Guidelines for Implementing CEQA. The initial study identified environmental effects that were 174

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PREPARED BY: MICHELE HINDERSINN, P.E., SENIOR CIVIL ENGINEER

REVIEWED BY: TOM KOPER, P.E., ASSISTANT PUBLIC WORKS DIRECTOR

REVIEWED BY: NELSON D. NELSON, P.E., PUBLIC WORKS DIRECTOR

**REVIEWED BY: KIM SITTON, FINANCE MANAGER** 

REVIEWED BY: KERRY D. EDEN. ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES

**DIRECTOR** 

**REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER** 

**SUBMITTED BY: DARRELL TALBERT, CITY MANAGER** 

#### Attachment:

Exhibit "A" - Location Map

Owner: VD Corona Kellogg, LLC

2900 Adams Street, Suite C-25

Riverside, CA 92504

Engineer: Proactive Engineering Consultants, Inc.

200 South Main Street, Suite 300

Corona, CA 92882





## **City of Corona**

400 S. Vicentia Ave. Corona, CA 92882

## **Minutes - Draft**

## **Infrastructure Committee**

#### MAYOR JASON SCOTT COUNCIL MEMBER WES SPEAKE

## ADVISORY MEMBER PLANNING & HOUSING COMMISSIONER

Wednesday, February 6, 2019

8:00 AM

**Council Board Room** 

#### 1. Call To Order

The meeting was called to order by Mayor Jason Scott at 8:01 a.m. In addition to the Committee Members, the following individuals were in attendance:

Darrell Talbert, City Manager Kerry Eden, Asst. City Mgr. /Admin Svcs. Dir.

Michele Nissen, Asst. City Magr.

Nelson Nelson, Public Works Dir.

Terri Manuel, Planning Manager

Joanne Coletta, Com. Dev. Dir.

Dennis Ralls, Program Mgr.

Sandra Yang, Senior Planner

Kimberly Davidson, Economic Development Manager Ryan Cortez, Economic Development Coordinator Naomi Ramirez, Management Svcs. Asst.

### **Others Present:**

Chris Bowen, GF Services Rick Neugebauer, RTN Development

Ned Ibrahim, NI Associates
Chris Bennett, LAB
Chris Bennett, LAB
Michael Shay, Resident
Violet Shay, Resident
Don Fuller, Resident
Tony Finaldi, Resident

Roman Ciuni, LAB
Cary Bellaflor, Resident
Kim Mabon, Residnet
Laura Seltzer, Resident
Matt Olsen, Resident
Tom Richins, Resident

Joe Morgan, Resident

2. Public Comments

<sup>\*\*</sup> Updated Agenda - Attachments added to item 3A on February 5, 2019. \*\*

None.

## 3. Agenda Items

19-0113 Discussion regarding a potential zone change from Agriculture to Α.

Commercial on 17 acres located on the south side of Foothill Parkway,

west of Trudy Way (APNs 275-050-014 & 275-080-041).

(Community Development Department)

Action: Information & Discussion

Attachments: Foothill Pkwy Locational

1847 CONCEPTUAL GRADING PLAN-CONC GRADE01-30-19 (004)

Item 19-0113 Presentation

Ms. Joanne Coletta, Community Development Director, presented to the Committee a conceptual proposal by RTN Development to develop approximately 17 acres for a commercial development located on the south side of Foothill Parkway, west of Trudy Way. The site was part of the Skyline Heights annexation that was annexed into the city approximately one year ago and is currently zoned Agricultural with a General Plan designation of Low Density Residential. A commercial use on the site would require a change of zone and an amendment to the General Plan. The developer has not submitted an application to the city yet as he is currently in the stage of completing his due diligence. As such, the site plan and renderings that were presented to the Committee are conceptual and have not been reviewed comprehensively by staff.

Mr. Rick Neugebauer of RTN Development, provided an overview of the company's background and the proposal. RTN Development is a commercial development company based in the city of Temecula. The proposal consists of five buildings totaling approximately 134,000 square feet of building area with 586 on-site parking spaces. The uses include a three-story Class A office building, service station with a drive-through coffee shop, grocery store, and various retail and commercial service type uses. The conceptual site plan that was presented, depicted the center having three main pads with a single point of entry located on Foothill Parkway that lines up with Chase Drive. Two of the pads are located near Foothill Parkway and would be occupied by the service station and three-story office building. The third pad is located towards the rear of the center and would be occupied by the grocery store, restaurants, and retail and service shops. The center would also include a weekday farmer's market and an open patio area that would allow for outdoor events. Mr. Neugebauer stated his hope is to have the outdoor events pull in Skyline Trail visitors during the weekends to help relieve the parking congestion along Foothill Parkway. Renderings for the center depicted the buildings with an architectural style reminiscent of a packing house. The buildings

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had a brick exterior finish with metal accent.

Chris Bowen of GF Services described the concept of the commercial center as a destination place with views of the Cleveland National Forest where residents of Corona and nearby cities could gather. The uses within the center such as the coffee shop could also serve hikers of the Skyline Trail. Mr. Bowen noted that as part of his research, he has been seeking input from the public from several social media websites including Facebook and various trail websites.

Council Member Wes Speake appreciated the community outreach that has been conducted so far but expressed concerns regarding lighting and sound traveling from the outdoor events to the nearby residents. Mr. Neugebauer responded that some sound is expected to travel, but a soundwall would be constructed if necessary, and a light study would be conducted for the center.

Mayor Jason Scott inquired if there has been feedback from the public regarding the gas station. Mr. Bowen indicated that the concerns raised from the public have included crime, traffic, and how the use would impact their quality of life.

Council Member Speake inquired with staff about the connectivity of the Skyline Trail to the project as it would provide the neighborhood with amenities and reduce traffic on the Skyline Trail. Ms. Coletta confirmed that the trail route will be incorporated into the site design of the project and, if necessary, can be re-routed to keep the connectivity.

Several residents attended the meeting to express their general support for the project but raised concerns regarding potential lighting and glare from the gas station, gas station signage, sound from outdoor events, businesses that would be opened 24 hours, fast food uses, and architecture of the buildings.

Council Member Speake asked that the development take into consideration the area's mining history. Mayor Scott expressed his support for the project, but community outreach needs to be conducted with the residents within the Orchard Glen community and Chase Drive area. In addition, the architecture and signage for the center, especially for the service station, should blend in with the area.

Overall, the Committee was receptive to the proposal, but would like the proposal to be brought back before the Committee for an update after the developer has had an opportunity to refine the details of the project.

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Printed on 2/15/2019

Page 3

City of Corona

C. 19-0115 Update and discussion of Corona Mall conceptual masterplan.

> (Management Services Department) Action: Information & Discussion

Attachments: Item 19-0115 Presentation

Mr. Roman Ciuni, Project Manager for Lab Holding, LLC, gave opening remarks discussing the history and establishment of the LAB Holding company and provided the Committee with examples of several other projects owned and managed by Lab Holding. Mr. Ciuni made note that Lab Holding is an acronym that stands for Little American Business and noted that they do not typically sign lease agreements with large corporate retailers. Mr. Ciuni completed his introduction and passed the presentation to Mr. Chris Bennett, Director of Development, for Lab Holding.

Mr. Bennett gave a presentation on the proposed project tentatively named "Union". Mr. Bennett shared the project principles which included districtwide planning, layered experience, park as place, a music venue and the repurpose of local structures. Mr. Bennett shared that proposed project will largely use the existing structures and the goal is to represent the best of what Corona is. Mr. Bennett shared a proposed phasing plan that would be complete in four phases. He continued to go through each phase and the proposed work each phase would consist of. Phase one would be the south mall, phase two is the north mall, phase three included the east parking lot and the final phase would include expansion of the development for a larger district. Mr. Bennett provided the Committee with a project concept to create a shade structure over the common area Breezeways.

Mayor Scott provided feedback on the concept and design. He noted that the shaded breezeway was an excellent idea, especially for hot summer days.

Council Member Speake provided feedback on the design and noted that he would like to see community involvement and outreach to surrounding neighborhoods. Council Member Speake is looking forward to completion of this project as it will be a highlight for the community.

Mr. Joe Morgan, Resident, is in favor of the project and noted that he likes the idea of the incorporating the existing buildings into the new design.

Mr. Tony Finaldi, Resident, made comment to the architectural style and shared his uncertainty with the renderings. Mr. Finaldi inquired about the construction time line. Applicants responded that they hope to start phase one within the year.

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Ms. Kim Mabon, Resident, is looking forward to the completed project and inquired about the current office building privately owned at the Corona Mall North in which the developer shared that there are no immediate plans at this time to purchase the office space.

The Committee expressed their satisfaction and thanked the Lab Holding representatives for the presentation.

#### \*Item 19-0115 was taken out of order.\*

**B.** Update on proposed revisions to the city's Sign Ordinance (CMC Chapter 17.74) regarding parcel identification signage.

(Community Development Department)

Action: Information & Discussion

Ms. Joanne Coletta, Community Development Director, updated the Committee on proposed revisions to the city's Sign Ordinance regarding parcel identification signs in the C-P, C-2, and C-3 commercial zones. amendment originated from a commercial center located on the northwest corner of Rimpau Avenue and Magnolia Avenue whose owner had been seeking additional signage space on the center's existing pylon sign. proposed revisions would create two separate categories with different criteria - one for commercial or office centers that are 10 acres or greater in size, and one for commercial or office centers that are less than 10 The revisions would eliminate the current 50 square foot sign area limitation for pylon signs. Instead, the sign area would be based on a ratio of one square foot of sign area per one lineal foot of lot frontage up to 200 square feet maximum for centers less than 10 acres and 240 square feet maximum for centers 10 acres and greater. Also, for centers that are 10 acres and greater, pylon signs would be able to advertise up to a maximum of six tenants. For centers less than 10 acres, a maximum of four tenants would be permitted. The revisions would also permit a center that has multiple street frontages to have up to two signs per street frontage, provided that the other street frontage has no pylon sign.

Council Member Speake commended the revisions stating that they offer flexibility without resulting in excessive signage.

Mayor Scott requested to see visual exhibits depicting the different sign areas before commenting on the sign revisions.

**D.** <u>19-0112</u> Discussion about Traffic Control for Alcoa Dike: Traffic Modeling

(Public Works Department)
Action: Information & Discussion

Mr. Nelson Nelson, Public Works Director, introduced the item explaining

that the Army Core of Engineers' Alcoa Dike Project will require hauling dirt which will require traffic control at the entrance to the Municipal Airport on Butterfield Drive, a flagged crossing on Rincon west of Smith, and a crossing on Auburndale requiring the daytime closure of Auburndale. An encroachment permit application was received by the Public Works Department for these activities. Before approving this permit, at a previous Infrastructure Committee meeting, Councilmember Speake asked for a traffic modeling to be performed by staff to determine the level of impacts on Rincon during the flagging operation.

Mr. Dennis Ralls, Public Works Program Manager, explained that the traffic modeling used recent counts to show the worst-case scenario for the current morning conditions and applied techniques to simulate how flagging operations on Rincon would impact traffic flow on Rincon. The simulation showed that there would be a 200 to 500-foot increase in queue length resulting in an increased travel time increase of 2 to 5 minutes. Mr. Ralls also simulated the afternoon peak traffic with current and flagging operations indicating no significant impact. Mr. Ralls explained that he believed the impacts of the flagging operation on Rincon would be minor having the greatest impact during the morning commute.

Council Member Speake confirmed with Mr. Ralls that the traffic volumes used in the model assumed worse case traffic volumes which included school traffic and volumes that were measured after the completion of the 91 projects. Council Member Speake asked Mr. Ralls how the increased delay in the morning compares to the current delay on Rincon.

Mr. Ralls indicated that the travel time is currently about 10 minutes and that the flagging operation is expected to increase 2 to 5 minutes more. Council Member Speake confirmed with Mr. Ralls the peak hours' time periods for morning and afternoon peaks. Council Member Speak then discussed the idea of pushing the flagging operation back one hour starting at 8 a.m.

Mr. Nelson indicated that these simulations show a possible worst-case scenario and offered that staff would monitor the operation and would make any necessary adjustments .

Councilmember Speake expressed concern for school traffic. Mr. Morgan suggested we set a maximum queue length that would trigger the flagging operation to stop for a moment to allow the excess queue to clear. Mr. Ralls offered the bridge on Rincon as an easy landmark for that purpose.

Mr. Nelson explained that we could direct the contractor to clear queues if it reached a specific point but explained that the all-way stop at Smith Ave. would prevent a large amount of queue to clear. In conclusion, Mr. Nelson

said that they will issue the permit for the project letting the contractor know that there will be queue length thresholds and the potential to move back their start time should their impacts be too significant.

# 4. Adjournment

The meeting was adjourned at 9:54 a.m.



# City of Corona

400 S. Vicentia Ave. Corona, CA 92882

## **Minutes - Draft**

# Finance, Legislation & Economic Development Committee

### **MAYOR JASON SCOTT COUNCIL MEMBER JACQUE CASILLAS**

Wednesday, February 6, 2019

9:30 AM

**Council Board Room** 

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## 1. Call To Order

The meeting was called to order by Mayor Jason Scott at 10:00 a.m. In addition to the Committee Members, the following individuals were in attendance:

Darrell Talbert, City Manager Michele Nissen, Asst. City Magr. Nelson Nelson, Public Works Dir. Kerry Eden, Asst. City Mgr. /Admin Svcs. Dir

Joanne Coletta, Com. Dev. Dir. Tom Moody, General Manager

George Johnstone, Chief of Police

David Montgomery-Scott, Library & Recreation Svcs. Dir. Gina Moran-Mcgough, Emergency Svcs. Coordinator Kimberly Davidson, Economic Development Manager Ryan Cortez, Economic Development Coordinator Naomi Ramirez, Management Svcs. Asst.

### **Others Present:**

Joe Morgan, Resident

## 2. Public Comments

None.

## 3. Agenda Items

A. 19-0116

Review of the 2019 Legislative Platform and Federal Funding Priorities.

(Management Services Department) Action: Information & Discussion

Attachments: 2019 Legislative Platform Strategie - REDLINE & DRAFT

2019 Federal Funding Request Priorities - REDLINE & DRAFT

Mr. Darrell Talbert, City Manager, presented the draft 2019 Legislative Platform which sets the legislative direction for the City. He reported that the changes to the platform are highlighted with tracked changes. The Committee discussed the changes to the 2019 Legislative Platform and future projects. Staff further discussed details of the Legislative Platforms and the updates that each department had made for the upcoming year. Ms. Michele Nissen, Assistant City Manager, noted that a section of the 2019 Legislative **Platform** regarding Flood removal Plain

City of Corona

Designation from City Hall was not noted with track changes and would like to include the section to the final version for Council consideration.

Mr. Joe Morgan, Resident, commented on having more public involvement and transparency when Council or staff is endorsing any legislative platforms, senate bills, or sending letters of support.

The Committee accepted the draft 2019 Legislative Platform and Federal Funding Priorities with all correct changes for review and consideration by the full City Council at its meeting of February 20, 2019. The 2019 Legislative Platform and Federal Funding Priorities will be presented to Congressman Ken Calvert on Thursday, February 21, 2019, by Vice Mayor Jim Steiner, Council Member Jacque Casillas and the Department Directors.

## **B.** <u>19-0120</u> Economic Development Update.

(Management Services Department)

Action: Information & Discussion

Mr. Ryan Cortez, Economic Development Coordinator, gave a brief update on development activity within the City. Mr. Cortez noted that Lab Holding, LLC provided a presentation to the Infrastructure Committee on the conceptual design ideas for the adaptive reuse of the Corona Mall. Mr. Cortez noted that Boureston companies is continuing to move forward on a medical campus located just west of the Corona Public Library between South Belle Avenue and South Sheridan Street, North of Eighth Street and South of Sixth Street. Bourseston Companies shared that the developer is currently preparing construction documents and formal applications. Mr. Cortez shared that a local company is currently looking to consolidate its numerous facilities into the new industrial building recently built at 515 S. Promenade. Mr. Cortez shared that the City will be co-hosting the Naval Surface Warfare Center's Industry Day once again on June 6, 2019, and invited the Committee to attend. Mr. Cortez concluded his presentation and reported that Corona's unemployment continues to remain in the low 3% range closing the year at 3.2% respectively.

Ms. Kimberly Davidson, Economic Development Manager, updated the Committee regarding the upcoming "Coffee with an Entrepreneur" on Monday, February 11, 2019, at the Corona Chamber of Commerce. She also stated that the City of Corona is hosting a Exporting Lunch & Learn for Manufacturers on February 13, 2019, currently slated for the Multi-Purpose Room at 11:30 a.m.

Corona's Economic Development team was invited to emcee the Manufacturers' Council of the Inland Empire (MCIE) Manufacturing Summit

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at the Riverside Convention Center on February 14, 2019. Ms. Davidson informed the Committee that we are in the process of creating a "Baja Connections Event," which will connect our local manufacturers with buyers in Mexico. This event is slated for March 13, 2019, at City Hall and will be free to attend.

Ms. Davidson updated the Committee on the upcoming Innovation Month in April and that Corona has been selected to host the fast pitch "Shark Tank" finale on May 2, 2019, in the Performing Arts Theater at the Historic Civic Center.

The Committee commended Economic Development staff for their efforts.

## 4. Adjournment

City of Corona

The meeting was adjourned at 11:16 a.m.

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# **City of Corona**

400 S. Vicentia Ave. Corona, CA 92882

## **Minutes - Draft**

## **Public Services Committee**

VICE MAYOR JIM STEINER
COUNCIL MEMBER YOLANDA CARRILLO

# ADVISORY MEMBER PARKS & REC COMMISSIONER LIBRARY BOARD OF TRUSTEE REPRESENTATIVE

Wednesday, February 6, 2019

3:00 PM

**Council Board Room** 

## 1. Call To Order

The meeting was called to order by Vice Mayor Jim Steiner at 3:01 p.m. In addition to the Committee Members, the following individuals were in attendance:

Darrell Talbert, City Manager Kerry Eden, Asst. City Mgr. /Admin Svcs. Dir.

Michele Nissen, Asst. City Magr.

Dean Derleth, City Attorney

Joanne Coletta, Com. Dev. Dir.

George Johnstone, Chief of Police

Naomi Ramirez, Management Svcs. Asst.

#### Others Present:

Joe Morgan, Resident
Lovetta Ward, Resident
Linda Holdaway, Resident
Chris Pantele, Resident

Shawn Groshans, Captor Capital
Bill Kaufman, Captor Capital
Gary Hopkins, Private Investor
Dallas Tuff, Honestas Holdings

Tim Lynch, General Outdor Advertising David Santillan, ASM Cervantes

## 3. Agenda Items

### **A**. 19-0117

Update and discussion Regarding Prop 64 and Potential Regulation of Recreational Marijuana.

(Vice Mayor Jim Steiner)

Action: Information & Discussion

Vice Mayor Jim Steiner provided the Committee with a brief background of what was requested and presented at the January 9th Public Services Committee meeting. Vice Mayor Steiner restated his initial request to staff to gather information from surrounding cities on cannabis related business.

Mr. Dean Derleth, City Attorney, noted that gathering this information would take time, nonetheless he continued to provide the Committee with a brief update of staff findings. Mr. Derleth noted that staff will be looking into

surrounding cities and their regulations and policies. He noted that the Committee should also keep the wants and needs of the residents and community in mind when moving forward.

Mr. Darrell Talbert, City Manager, provided background on the contract with HdL and the services that they will be providing.

Mr. George Johnstone, Chief of Police, stated that one of the difficulties with the data being collected from surrounding cities is that it is not one hundred percent accurate. It is difficult to verify what activity is legal or illegal. They are currently working on gathering more information and better asses the data being collected.

Ms. Connie Newhan, Library Board of Trustee, would like to see how the banking system works for these types of companies.

Ms. Michelle Wentworth, Parks and Recreation Commissioner, inquired about the banking systems currently being used by businesses. Would also like to see what other cities/ counties are doing regarding sales tax and regulation.

Mr. Bill Kaufman, Captor Capital, presented the Committee with their personal business model and services that they provide in surrounding cities. Mr. Shawn Groshans, Captor Capital, provided the Committee with details to the everyday tasks and process of cultivation, manufacturing and regulation of product.

Mr. Tim Lynch, General Outdoor, proposed that a pilot program be done in Corona. He commented that this option would allow the city to gather data while monitoring the program.

Ms. Dallas Tuff, Honestas Holdings, provided the Committee with personal testimonials of her experience with the cannabis industry. Ms. Tuff is in favor of bringing the cannabis industry to Corona.

Ms. Linda Holdaway, Resident, provided the Committee with personal testimonials of her experience with the cannabis industry. She noted that she is in favor of bringing the cannabis industry to Corona. She stated that this will provide safe and trustworthy services to Corona residents.

Vice Mayor Steiner recommended to have the item discussed in a Study Session that will be held in April 2019.

## 2. Public Comments

None.

\*Item was taken out of order\*

# 4. Adjournment

The meeting was adjourned at 4:04 p.m.



Phone: 951-736-2371 Fax: 951-736-2493

## OFFICE OF: Mayor

400 S. Vicentia Ave. P.O. Box 940, Corona, California 92878-0940 City Hall Online All The Time – http://www.coronaca.gov

February 20, 2019

Hon. Chuck Washington Chair, Riverside County Transportation Commission 4080 Lemon Street P.O. Box 12008 Riverside, CA 92502-2208

Dear Chair Washington:

The Corona City Council approved the enclosed Resolution 2019-004 on Wednesday February 6, 2019 in support of the Riverside County Transportation Commission's (RCTC) application to the U.S. Department of Transportation (US DOT) for federal funding for the SR-91 Workforce to Workplace Vitality Network, which includes three projects within the City of Corona. The City of Corona is grateful that RCTC is aggressively seeking funds to improve the 91 corridor, which has significant impacts and benefits for our residents and businesses.

As part of the City Council's discussion of the resolution, the Council directed City staff to recommend to the City Council a financial contribution to 91 Corridor Operations Project (91 COP) – one of the projects in RCTC's grant application – in upcoming fiscal years as part of our regular budgeting process. The 91 COP is an important project to the City and its residents who would save significant time at the westbound SR-91 on-ramp at Green River Road during weekday mornings. We must also weigh our road rehabilitation and maintenance needs.

The City recognizes the importance of partnership with RCTC and our other funding partners, and wishes for this grant application to be as competitive as possible. Pursuant to the City Council's public deliberations and direction to staff, RCTC's application may reference the City of Corona as a partner in its grant application and may make non-binding assumptions regarding future financial contributions from the City so as to enable RCTC to complete its application to US DOT by the March 4 submittal deadline. The Corona City Council reserves its sole discretion to determine any amount of financial partnership on the 91 COP.

City staff will continue to collaborate with RCTC staff on this matter in the spirit of collaboration we have enjoyed over the years. We are hopeful that RCTC will receive this grant.

Sincerely,





# General Fund Mid Year Update

February 20, 2019

Administrative Services

Kerry Eden, Assistant City Manager/Administrative Services Director

# GENERAL FUND FINANCIAL FORECAST COMPONENTS



- Revenues and Transfers In
- Expenditures and Transfers Out
  - Personnel
  - Operating
  - Capital Improvement Projects
- Projected Fund Balance
- Reserves

# WHAT'S CHANGED SINCE BUDGET ADOPTION?

# REVENUE

- Updated information on property and sales tax data
- Amended revenue estimates from departmental activity and fee study revisions approved November 2018

GENERAL FUND REVENUES + TRANSFERS IN	Adopted 2018-19	Mic	d Yr Estimates 2018-19	Changes	
Property Tax	\$ 47,430,900	\$	47,476,866	\$ 45,966	<b>↑</b>
Sales Tax	40,927,811		41,416,827	489,016	<b>↑</b>
Other Revenue	11,481,805		11,770,174	288,369	<b>↑</b>
Current Services	10,931,959		10,600,047	(331,912)	$\downarrow$
Payments in Lieu of Services	7,643,491		6,636,026	(1,007,465)	$\downarrow$
Other Taxes - Franchise Tax	5,362,000		5,698,000	336,000	<b>↑</b>
Other Taxes - Transient Occupancy	2,687,000		2,750,000	63,000	<b>↑</b>
Investment Earnings	2,384,875		2,395,917	11,042	<b>↑</b>
Other Taxes - Business Licenses	2,307,000		2,307,000	-	
Licenses, Fees & Permits	2,064,310		3,331,842	1,267,532	<b>↑</b>
Intergovernmental Revenue	1,577,242		1,774,268	197,026	<b>↑</b>
Fines, Forfeitures & Penalties	998,000		881,100	(116,900)	<b>\</b>
Other Taxes - PEG Fees	205,000		182,000	(23,000)	$\downarrow$
Other Taxes - Special Assessments	103,000		100,000	(3,000)	<b>\</b>
Total Revenues	\$ 136,104,393	\$	137,320,067	\$1,215,674	<b>↑</b>
Transfers In	1,458,859		1,467,844	8,985	<b>↑</b>
Total Revenues + Transfers In	\$ 137,563,252	\$	138,787,911	\$1,224,659	$\uparrow$

Note: Detailed list of revenues reported within revenue categories can be found at www.coronaca.gov/businesses/finance

# **REVENUES – Other Revenues and Current Services**

 Miscellaneous Rental/Lease Income, Telecom Site Rentals, Special District Admin. Reimbursement

Adopted	Mid Year	Change
\$11,481,805	\$11,770,174	\$288,369

 Changes: Insurance Proceeds from Canyon Fire, Miscellaneous Rental/Lease Income, Damage Recovery

Other Revenues



 Plan Check Fees, Engineering and Inspection Fees, EMS and Paramedic Activity, Recreation Programs, Fire and Police Agreements

Adopted	Mid Year	Change
\$10,931,959	\$10,600,047	(\$331,912)

 Changes: Engineering and inspection fees as a number of projects anticipated for FY 2018-19 pulled permits late FY 2017-18

**Current Services** 



# REVENUES – Licenses, Fees & Permits and Payments in Lieu of Services

 Building related permits, Occupancy Fees, Animal Licenses

Adopted	Mid Year	Change
\$2,064,310	\$3,331,842	\$1,267,532

 Change: Primarily occupancy fees and building fees from projects that moved forward quicker than anticipated

Licenses, Fees & Permits



 Overhead reimbursements to the General Fund that represent each transferring fund's share of overhead costs

Adopted	Mid Year	Change
\$7,643,491	\$6,636,026	(\$1,007,465)

 New consulting firm engaged for analysis plus budget reductions in FY 2018-19 are resulting in lower reimbursable overhead costs

Payments in Lieu of Services



# **REVENUES – Other Taxes**

 Annual fees charged by the City to private companies for using public property as rightof-way for delivering their services.

Adopted	Mid Year	Change
\$5,362,000	\$5,698,000	\$336,000

 Change: Increase in refuse/recycling franchise fees approved after budget adoption

Franchise Fees



 Tax charged to visitors and tourists when they rent accommodations in a hotel, inn, motel, or other lodging space.

Adopted	Mid Year	Change
\$2,687,000	\$2,750000	\$63,000

 Increase in activity for various hotels plus Airbnb estimates

Transient
Occupancy Tax

Travelers
Vacationers

Tourists

# WHAT'S CHANGED SINCE BUDGET ADOPTION?

# EXPENDITURES

- Additional PERS contributions included with adopted budget
- PERS Actuarial Reports received August 2018 (impacts future contributions)
- Police MOUs approved October 2018
- Other items approved by City Council since budget adoption (Examples: Zoll Auto Pulse equipment, Police and Fire operational audits, Corona Airport Waterline CIP, Multiple Grants)

	Adopted	Mid Yr Estimates	
EXPENDITURES + TRANSFERS OUT	2018-19	2018-19	Changes
Salaries and Benefits	\$ (94,927,686)	\$ (94,949,974)	\$ (22,288)
Additional Contribution to PERS Unfunded Liability	(6,000,000)	(6,000,000)	-
Services and Supplies	(15,779,420)	(16,035,090)	(255,670)
Professional/Contractual Services	(5,263,609)	(5,580,182)	(316,573)
Motor Pool	(2,831,715)	(2,831,715)	-
Utilities (Gas, Water, Electric)	(3,206,272)	(3,206,272)	-
Debt Service	(4,257,373)	(4,257,373)	-
Capital Improvement Projects	(4,574,042)	(4,858,166)	(284,124)
Total Expenditures	\$ (136,840,117)	\$ (137,718,772)	\$ (878,655)
Transfers Out	(120,266)	(120,266)	-
Total Expenditures + Transfers Out	\$ (136,960,383)	\$ (137,839,038)	\$ (878,655)

# FINANCIAL FORECAST – ADOPTED BUDGET

Description	Adopted 2019		Forecast 2020		Forecast 2021	Forecast 2022	Forecast 2023
Total Revenues	\$ 136,104,393	\$1	37,883,208	\$ 1	139,810,670	\$ 143,083,200	\$ 145,898,050
Expenditure Categories							
Personnel Costs	(94,927,686)	(	97,960,439)	(1	101,279,995)	(104,121,851)	(106,834,956)
PERS Unfunded Liability-Additional Contribution	(6,000,000)		(6,000,000)		(4,000,000)	(4,000,000)	(4,000,000)
Operating Costs + Capital Outlays	(27,081,016)	(	26,865,387)	(	(27,266,100)	(27,539,000)	(27,814,000)
Debt Service / Principal Payments	(4,257,373)		(4,248,973)		(4,242,872)	(4,244,772)	(4,249,372)
Capital Improvement Projects (CIP)	(4,574,042)		(5,067,420)		(2,000,000)	(2,000,000)	(2,000,000)
Total Expenditures	(136,840,117)	(1	40,142,219)	(1	138,788,967)	(141,905,623)	(144,898,328)
Transfers In	1,458,859		1,594,599		1,431,637	1,456,523	1,481,906
Transfers Out	(120,266)		(120,266)		(120,266)	(120,266)	(120,266)
<del>-</del>	\$ 1,338,593	\$	1,474,333	\$	1,311,371	\$ 1,336,257	\$ 1,361,640
Change in Fund Balance	\$ 602,869	\$	(784,678)	\$	2,333,074	\$ 2,513,834	\$ 2,361,361

# FINANCIAL FORECAST – MID YEAR UPDATE

Includes development related activity

Description	Adopted 2019	Mid Year 2019		Forecast 2020	Foreco 2021		Forecast 2022	Forecast 2023
Total Revenues	\$ 136,104,393	\$ 137,320,067	\$1	.36,967,763	\$ 140,18	6,386	\$ 142,894,034	\$ 145,732,750
Expenditure Categories								
Personnel Costs	(94,927,686)	(94,949,974)	(	97,876,957)	(100,57	4,701)	(102,561,128)	(104,452,136)
PERS Unfunded Liability-Additional Contribution	(6,000,000)	(6,000,000)		(6,000,000)	(4,00	0,000)	(4,000,000)	(4,000,000)
Operating Costs + Capital Outlays	(27,081,016)	(27,653,259)	(	26,847,437)	(27,26	5,900)	(27,387,000)	(27,811,100)
Debt Service / Principal Payments	(4,257,373)	(4,257,373)		(4,248,973)	(4,24	2,872)	(4,244,772)	(4,249,372)
Capital Improvement Projects (CIP)	(4,574,042)	(4,858,166)		(3,000,000)	(3,00	0,000)	(3,000,000)	(3,000,000)
Total Expenditures	(136,840,117)	(137,718,772)	(1	37,973,367)	(139,08	3,473)	(141,192,900)	(143,512,608)
Transfers In	1,458,859	1,467,844		1,574,719	1,39	3,000	1,417,378	1,442,072
Transfers Out	(120,266)	(120,266)		(120,266)	(12	1,000)	(120,523)	(120,000)
Net Transfers	\$ 1,338,593	\$ 1,347,578	\$	1,454,453	\$ 1,27	2,000	\$ 1,296,855	\$ 1,322,072
Change in Fund Balance	\$ 602,869	\$ 948,873	\$	448,849	\$ 2,37	4,913	\$ 2,997,989	\$ 3,542,214

# FINANCIAL FORECAST – MID YEAR UPDATE

# Excludes development related activity

Description	Adopted 2019	Mid Year 2019		Forecast 2020	F	orecast 2021	Forecast 2022	Forecast 2023
Total Revenues	\$ 136,104,393	\$ 137,320,067	\$1	136,581,813	\$ 13	38,667,286	\$ 140,709,434	\$ 142,851,650
Expenditure Categories								
Personnel Costs	(94,927,686)	(94,949,974)	(	(97,876,957)	(1	00,574,701)	(102,561,128)	(104,452,136
PERS Unfunded Liability-Additional Contribution	(6,000,000)	(6,000,000)		(6,000,000)		(4,000,000)	(4,000,000)	(4,000,000
Operating Costs + Capital Outlays	(27,081,016)	(27,653,259)	(	(26,847,437)	(:	27,265,900)	(27,387,000)	(27,811,100
Debt Service / Principal Payments	(4,257,373)	(4,257,373)		(4,248,973)		(4,242,872)	(4,244,772)	(4,249,372
Capital Improvement Projects (CIP)	(4,574,042)	(4,858,166)		(3,000,000)		(3,000,000)	(3,000,000)	(3,000,000
Total Expenditures	(136,840,117)	(137,718,772)	(1	137,973,367)	(1	39,083,473)	(141,192,900)	(143,512,608
Transfers In	 1,458,859	1,467,844		1,574,719		1,393,000	1,417,378	1,442,072
Transfers Out	(120,266)	(120,266)		(120,266)		(121,000)	(120,523)	(120,000
Net Transfers	\$ 1,338,593	\$ 1,347,578	\$	1,454,453	\$	1,272,000	\$ 1,296,855	\$ 1,322,072
Change in Fund Balance	\$ 602,869	\$ 948,873	\$	62,899	\$	855,813	\$ 813,389	\$ 661,114

# COMPARISON OF FORECASTS

With and Without Development Related Activity (Property Tax, Sales Tax, TOT)

		Adopted		Mid Year	Forecast	Forecast		Forecast		Forecast
Description		2019		2019	2020	2021		2022		2023
Best case scenario - with de	evelopm	ent related	ac	ctivity						
Total Revenues	\$	136,104,393	\$	137,320,067	\$136,967,763	\$ 140,186,386	\$	142,894,034	\$	145,732,750
Total Expenditures		(136,840,117)		(137,718,772)	(137,973,367)	(139,083,473)		(141,192,900)		(143,512,60
Net Transfers		1,338,593		1,347,578	1,454,453	1,272,000		1,296,855		1,322,07
Change in Fund Balance	\$	602,869	\$	948,873	\$ 448,849	\$ 2,374,913	\$	2,997,989	\$	3,542,21
		•		•		¢ 129 667 296	ć	140 700 424	ć	142 951 65
<i>Worst case scenario - witho</i> Total Revenues  Total Expenditures	\$	136,104,393	\$	137,320,067	\$136,581,813	\$ 138,667,286 (139,083,473)	\$	140,709,434 (141,192,900)	\$	142,851,65 (143,512,60
	\$	•	\$	•		\$ 138,667,286 (139,083,473) 1,272,000	\$	140,709,434 (141,192,900) 1,296,855	\$	142,851,65 (143,512,60 1,322,07
Total Revenues Total Expenditures	\$	136,104,393 (136,840,117)	\$	137,320,067 (137,718,772)	\$136,581,813 (137,973,367) 1,454,453	(139,083,473) 1,272,000		(141,192,900)		(143,512,60

# RESERVES Best and Worst Case Scenarios





Emergency Contingency Reserve

■ Budget Balancing Measures Reserve

FY 2022-23 Estimated Emergency Contingency Reserve -

\$32.6 million is equal to 2.7 months of estimated operating costs (General Fund and Information Technology).

# WHAT'S NEXT?

# **Budget Preparation**

# Public Budget Workshops

# **Budget Adoption**

Departments are currently reviewing and preparing budget requests for submittal

Multiple public workshops to discuss FY 2019-20 budget

Tentative dates:

March 26 - Revenue

April 2 – Non-discretionary expenses

April 9 – Discretionary expenses

May 23 – Budget Workshop

Confirmed dates will be announced at a later time

Tentatively scheduled for June 5, 2019 City Council meeting



# GASB 68 Accounting Report - Misc. Plan

#### Schedule of Changes in Net Pension Liability and Related Ratios for the Measurement Periods Ended June 30

Measurement Period	2018	2017	2016	2015	2014
TOTAL PENSION LIABILITY:					
Service Cost	\$4,516,596	\$4,540,608	\$4,295,676	\$4,563,432	\$5,035,483
Interest on Total Pension Liability	24,208,803	23,517,716	23,066,815	22,262,610	21,435,216
Changes of Benefit Terms	0	0	0	0	0
Changes of Assumptions	(1,534,054)	20,736,400	0	(5,796,569)	0
Difference between Expected and Actual Experience	(536,160)	(5,673,578)	(1,961,004)	(1,751,061)	0
Benefit Payments, Including Refunds of Employee					
Contributions	(17,027,780)	(15,593,323)	(14,718,032)	(13,719,331)	(13,231,513)
Net Change in Total Pension Liability	\$9,627,405	\$27,527,823	\$10,683,455	\$5,559,081	\$13,239,186
Total Pension Liability – Beginning	346,910,456	319,382,633	308,699,178	303,140,097	289,900,911
Total Pension Liability — Ending (a)	\$356,537,861	\$346,910,456	\$319,382,633	\$308,699,178	\$303,140,097
PLAN FIDUCIARY NET POSITION					
Contributions – Employer	\$20,944,590	\$10,548,137	\$8,408,391	\$8,615,040	\$7,535,692
Contributions – Employee	1,905,754	1,875,784	1,975,493	2,099,982	2,168,466
Net Investment Income	18,381,353	22,406,369	1,044,158	4,430,161	29,675,543
Benefit Payments, Including Refunds of Employee					
Contributions	(17,027,780)	(15,593,323)	(14,718,032)	(13,719,331)	(13,231,513)
Net Plan to Plan Resource Movement	(531)	0	0	0	0
Administrative Expense	(334,672)	(289,120)	(121,423)	(224,286)	0
Other Miscellaneous Income/(Expense) <sup>1</sup>	(635,548)	0	0	0	0
Net Change in Fiduciary Net Position	\$23,233,166	\$18,947,847	\$(3,411,413)	\$1,201,566	\$26,148,188
Plan Fiduciary Net Position – Beginning <sup>2</sup>	\$214,770,887	\$195,823,040	\$199,234,453	\$198,032,887	\$171,884,699
Plan Fiduciary Net Position – Ending (b)	238,004,053	214,770,887	195,823,040	199,234,453	198,032,887
Plan Net Pension Liability/(Asset) – (a)-(b)	\$118,533,808	\$132,139,569	\$123,559,593	\$109,464,725	\$105,107,210
Plan Fiduciary Net Position as a Percentage of the Total					
Pension Liability	66.75%	61.91%	61.31%	64.54%	65.33%
Covered Payroll	\$24,554,723	\$24,590,351	\$25,968,300	\$26,820,056	\$27,891,234
Plan Net Pension Liability/(Asset) as a Percentage of					
Covered Payroll	482.73%	537.36%	475.81%	408.15%	376.85%

■ Funded Ratio

## Sensitivity of the Net Pension Liability to Changes in the Discount Rate

	Discount Rate -1%		rent Discount Rate	Discount Rate + 1%	
	6.15%		7.15%	8.15%	
Plan's Net Pension Liability/(Asset)	\$169,056,793		\$118,533,808	\$77,282,821	

Full GASB 68 Accounting Report can be found at <a href="https://www.coronaca.gov/businesses/finance">www.coronaca.gov/businesses/finance</a>



# GASB 68 Accounting Report – Safety Police Plan

### Schedule of Changes in Net Pension Liability and Related Ratios for the Measurement Periods Ended June 30

Measurement Period	2018	2017	2016	2015	2014
TOTAL PENSION LIABILITY:					
Service Cost	\$5,925,006	\$5,711,294	\$4,874,596	\$4,735,543	\$4,618,139
Interest on Total Pension Liability	17,126,542	16,152,688	15,292,872	14,549,722	13,684,244
Changes of Benefit Terms	0	0	0	0	0
Changes of Assumptions	(583,544)	14,785,639	0	(3,951,003)	0
Difference between Expected and Actual Experience	1,568,431	(1,030,480)	(1,847,830)	642,707	0
Benefit Payments, Including Refunds of Employee					
Contributions	(10,101,119)	(8,569,669)	(8,102,489)	(7,482,701)	(7,151,132)
Net Change in Total Pension Liability	\$13,935,316	\$27,049,472	\$10,217,149	\$8,494,268	\$11,151,251
Total Pension Liability – Beginning	240,635,219	213,585,747	203,368,598	194,874,330	183,723,079
Total Pension Liability – Ending (a)	\$254,570,535	\$240,635,219	\$213,585,747	\$203,368,598	\$194,874,330
PLAN FIDUCIARY NET POSITION					
Contributions – Employer	\$7,9 <del>44</del> ,109	\$7,414,869	\$7,032,238	\$6,390, <del>4</del> 87	\$5,431,639
Contributions - Employee	1,706,509	1,841,663	1,599,970	1,517,507	1,462,671
Net Investment Income	13,353,137	16,030,928	707,298	2,973,078	19,983,092
Benefit Payments, Including Refunds of Employee					
Contributions	(10,101,119)	(8,569,669)	(8,102,489)	(7,482,701)	(7,151,132)
Net Plan to Plan Resource Movement	(390)	0	0	0	0
Administrative Expense	(242,374)	(205,265)	(84,027)	(155,162)	0
Other Miscellaneous Income/(Expense) <sup>1</sup>	(460,273)	0	0	0	0
Net Change in Fiduciary Net Position	\$12,199,599	\$16,512,526	\$1,152,990	\$3,243,209	\$19,726,270
Plan Fiduciary Net Position – Beginning <sup>2</sup>	\$155,540,079	\$139,027,553	\$137,874,563	\$134,631,354	\$114,905,084
Plan Fiduciary Net Position – Ending (b)	167,739,678	155,540,079	139,027,553	137,87 <del>4</del> ,563	134,631,354
Plan Net Pension Liability/(Asset) – (a)-(b)	\$86,830,857	\$85,095,140	\$74,558,194	\$65,494,035	\$60,242,976
Plan Fiduciary Net Position as a Percentage of the Total					
Pension Liability	65.89%	64.64%	65.09%	67.80%	69.09%
Covered Payroll	\$18,658,498	\$17,998,531	\$17,276,613	\$16,848,270	\$15,848,108
Plan Net Pension Liability/(Asset) as a Percentage of					
Covered Payroll	465.37%	472.79%	431.56%	388.73%	380.13%

Funded Ratio

## Sensitivity of the Net Pension Liability to Changes in the Discount Rate

	Discount Rate -1% 6.15%	Current Discount Rate 7.15%		Discount Rate + 1% 8.15%	
Plan's Net Pension Liability/(Asset)	\$125,045,972		\$86,830,857	\$55,823,980	

Full GASB 68 Accounting Report can be found at <a href="https://www.coronaca.gov/businesses/finance">www.coronaca.gov/businesses/finance</a>

# QUESTIONS?





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www.CoronaCA.gov



# www.CoronaCA.gov















Updated February 14, 2019

### **Category Description**

### **Current Services**

Adaptive Recreation

After School Recreation Program

Animal Shelter Fees & Charges

**Appeal Fees** 

Aquatics

Ballfield, Tournament, Special Events

City Clerk Legal Advertisement Revenues

**Code Enforcement Reinspections** 

Communications Site License Agreement Amendment

**Concession Facility Rentals** 

Contract Program Revenue

Copies and Blueprinting - PW

Corona Norco School Agreement - Police

**Court Lighting** 

Digitized Mapping Service Fees

**Emergency Response Expense Reimbursement** 

EMS (Emergency Management Services) Direct Billed

EMS (Emergency Management Services) Subscription

**Engineering & Inspection** 

**Expedited Plan Check Fire** 

**Facility Rentals** 

Fingerprinting

Fire After Hours Inspection

Fire Hazard Reduction / Weed Abatement

Fire Prevention Bureau Inspection

Fire Residential Inspection

Fire Service Agreements

Formation-Annexation Fee

GIS Map Fees

Gym Pay and Play

Hazardous Material Storage Fee

Juvenile Fire Setter

Kids Camp

Maps & Publications

Miscellaneous Services

Other Application Fees

Other Fire Services

Updated February 14, 2019

### **Current Services, continued**

Paramedic Program

**Passport Processing Fees** 

**Photocopy Services** 

**Picnic Reservations** 

Plan Check - Building

Plan Check - Fire

Plan Check - Public Works

Planning Application Fees

Police - False Alarms

Pool Facility Rental Income (Designated)

**Recreation Events** 

Reimbursed Expenses - Building

Reimbursed Expenses - Community Development

Reimbursed Expenses - Engineering

Reimbursed Expenses - Engineering & Inspection

Reimbursed Expenses - Finance

Reimbursed Expenses - Fire

Reimbursed Expenses - Library

Reimbursed Expenses - Lost Books

Reimbursed Expenses - Maintenance Services

Reimbursed Expenses - Misc

Reimbursed Expenses - Misc Plan Fees

Reimbursed Expenses - Parks Maintenance

Reimbursed Expenses - Police

Reimbursed Expenses - Public Works Misc.

Reimbursed Expenses - Recreation Services

Reimbursement - Legal Fees

Return Check Fees

Review of Fuel Mod Plan

Scanning Fees - Building

Scanning Fees - Public Works

Senior Center Activities

**Shooting Range Fees** 

SMIP (Strong Motion Instrumentation Program) Program Fees

Spay / Neuter Adoption Fees

Special Building Inspection

Special Fire Equipment Inspect

Special Fire Permit Inspection

**Special Police Services** 

Updated February 14, 2019

## **Current Services, continued**

Sports Revenue - Adult

Sports Revenue - Youth

Spot at Circle City Center

State Mandated Inspection

Street Name Signs

Third Party Plan Check - Community Development

Third Party Plan Check - Fire

**Trip Programs** 

Underground Tank Install / Removal

**Utility Locating & Marking** 

Youth Sports Lighting

## Fines, Penalties and Forfeitures

Administrative Fines & Penalties

**Business License Penalties** 

City Code Fines

**Library Fines** 

Miscellaneous Fines & Penalties

**Parking Fines** 

**Penalties** 

Spay / Neuter Penalties

**Vehicle Code Fines** 

### **Intergovernmental Revenue**

Abandoned Vehicle Abatement

Federal Grant Revenue

Fire Mutual Aid Reimbursement

Motor Vehicle In Lieu

Post Reimbursement

Revenue From Other Gov't Agencies

State Grant Revenue

## **Investment Earnings**

Gain or Loss Investment Sale

GASB31 Gain / Loss on Investment

Interest on Investments

Other Interest Income

Updated February 14, 2019

## Licenses, Fees and Permits

Alarm Permit Renewals

**Alarm Permits** 

**Animal Licenses** 

**Building Permits** 

Developer Impact Fees - Community Facilities Districts

**Electrical Permits** 

**Encroachment Permits** 

Garage Sales

General Plan Maintenance Fee

Heating & Air Conditioning Permits

Miscellaneous Building Permits

Miscellaneous Licenses

Miscellaneous Permits

**Occupancy Fees** 

**Overload Permits** 

**Plumbing Permits** 

**Preferential Parking Permits** 

**Public Works Permits** 

#### **Other Revenue**

**Bad Debt Recovery** 

Billboard Revenue (Designated)

**Billboard Revenues** 

Cashier's Over & Shorts

CIP Labor Abatement

Damage Recovery

Developer Paid Public Improvements (Designated)

**Development Agreements** 

Donations - Animal Control (Designated)

Donations - Fire (Designated)

Donations - Library (Designated)

Donations - Misc (Designated)

Donations - Parks Maintenance (Designated)

Donations - Police (Designated)

Donations - Public Works (Designated)

Donations - Recreation Services (Designated)

Donations (Misc)

El Cerrito Telecom Revenues (Designated)

Fair Share Development Agreements

Updated February 14, 2019

## Other Revenue, continued

Kiosk Id Sign Program

Miscellaneous Income / Refunds

Miscellaneous Reimbursements

Miscellaneous Rental / Lease Income

Other Sources

**Police Auction** 

**RTA Bus Passes** 

Sale of Real Estate

Sale of Surplus Property

SB 1186 ADA Compliance (Designated)

Special District Administration Reimbursements

**Special District Formation Reimbursements** 

Telecommunication Site Rentals

Trap Rental

#### Other Taxes

**Business License Taxes** 

Franchises

PEG (Public, Educational, and Governmental) Fee

**Public Service Special Assessments** 

Transient Occupancy Tax

### Payments in Lieu of Services

In Lieu Charges To Other Funds

Services To Other Funds

## **Property Tax**

**Current Unsecured Property Tax** 

Current Year AB1290

Current Year Supplemental Property Tax

HOPTR (Home Owner Property Tax Relief) Reimbursement

Non-Commercial Aircraft

Other Supplemental Property Tax

Penalties and Interest

Prior Year Supplemental Property Tax

Property Transfer Tax

Secured & Unsecured - Prior Year

Secured Current Year Property Tax

Updated February 14, 2019

## Property Tax, continued

State Board of Equalization Property Tax Vehicle License Property Tax

## Sales Tax

Allowance for Sales Tax Agreements Prop 172 Sales Tax Allocation Sales & Use Tax



# **GASB 68 Accounting Report**

(CalPERS ID: 1307714161) Rate Plan Identifier: 753

Prepared for
City of Corona
Miscellaneous Plan,
an Agent Multiple-Employer Defined
Benefit Pension Plan

Measurement Date of June 30, 2018

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## **Actuarial Certification**

This report provides disclosure and reporting information as required under Governmental Accounting Standards Board Statement 68 (GASB 68) for the Miscellaneous Plan of the City of Corona (the "Plan"), an Agent Multiple-Employer Defined Benefit Pension Plan participating in the California Public Employees' Retirement System (CalPERS), for the measurement period ended June 30, 2018.

This report is to be viewed solely for the purpose of financial accounting requirements. Any usage of the contents provided in this report for purposes other than financial accounting requirements would be inappropriate.

This accounting report relies on liabilities and related validation work performed by the CalPERS Actuarial Office as part of the June 30, 2017 annual funding valuation for the Plan. The census data and benefit provisions underlying the liabilities were prepared as of June 30, 2017 and certified as part of the annual funding valuation by the CalPERS Actuarial Office. The June 30, 2017 liabilities, which were rolled forward to June 30, 2018 and used for this accounting report, are based on actuarial assumptions adopted by the CalPERS Board of Administration and consistent with the requirements of GASB 68. The assumptions and methods are internally consistent and reasonable for this Plan. The asset information used in this accounting report is provided by the CalPERS Financial Office.

With the provided liability and asset information, the total pension liability, net pension liability, deferred inflows and outflows and pension expense were developed for the measurement period using standard actuarial techniques.

The undersigned is an actuary for CalPERS, who is a member of the American Academy of Actuaries and the Society of Actuaries and meets the Qualification Standards of the American Academy of Actuaries to render the actuarial opinion contained herein.

KURT SCHNEIDER, ASA, EA, FCA, MAAA Senior Pension Actuary, Calpers

Amor Schneiden

CalPERS Actuarial Office

## Introduction

This is the GASB 68 accounting report for the measurement date June 30, 2018. Notes to the Agent Multiple-Employer Defined Benefit Pension Plan GASB 68 accounting reports are in a separate document, which may be accessed on the CalPERS website at www.calpers.ca.gov.

GASB 68 requires that the reported results must pertain to liability and asset information within certain defined timeframes. For this report, the following timeframes are used.

Valuation Date June 30, 2017

Measurement Date June 30, 2018

Measurement Period June 30, 2017 to June 30, 2018

### **Pension Plan Fiduciary Net Position**

The plan fiduciary net position disclosed in your GASB 68 accounting report may differ from the plan assets reported in your funding actuarial valuation report due to several reasons. For example, for the accounting reports, CalPERS must keep items such as deficiency reserves and fiduciary self-insurance included as assets. These amounts are excluded for rate setting purposes in your funding actuarial valuation.

# **Changes in the Net Pension Liability**

The following table shows the changes in net pension liability recognized over the measurement period.

	]	Increase (Decrease)	
	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension Liability/(Asset) (c) = (a) - (b)
Balance at: 06/30/2017	\$346,910,456	\$214,770,887	\$132,139,569
Beginning of Year Adjustment	\$0	\$0	\$0
Adjusted Balance at: 06/30/2017	\$346,910,456	\$214,770,887	\$132,139,569
Changes Recognized for the Measurement Period:			
Service Cost	\$4,516,596		\$4,516,596
Interest on Total Pension Liability	24,208,803		24,208,803
Changes of Benefit Terms	0		0
Changes of Assumptions	(1,534,054)		(1,534,054)
Differences between Expected and Actual Experience	(536,160)		(536,160)
Net Plan to Plan Resource Movement		\$(531)	531
Contributions – Employer		20,944,590	(20,944,590)
Contributions – Employees		1,905,754	(1,905,754)
Net Investment Income		18,381,353	(18,381,353)
Benefit Payments, including Refunds of Employee Contributions	(17,027,780)	(17,027,780)	0
Administrative Expense		(334,672)	334,672
Other Miscellaneous Income/(Expense) <sup>1</sup>		(635,548)	635,548
Net Changes during 2017-18	\$9,627,405	\$23,233,166	\$(13,605,761)
Balance at: 06/30/2018	\$356,537,861	\$238,004,053	\$118,533,808

### Sensitivity of the Net Pension Liability to Changes in the Discount Rate

	Discount Rate -1% 6.15%	Current Discount Rate 7.15%	Discount Rate + 1% 8.15%	
Plan's Net Pension Liability/(Asset)	\$169,056,793	\$118,533,808	\$77,282,821	

During Fiscal Year 2017-18, as a result of Governmental Accounting Standards Board Statement (GASB) No. 75, Accounting and Financial Reporting for Postemployment Benefit Plans Other than Pensions (GASB 75), CalPERS reported its proportionate share of activity related to postemployment benefits for participation in the State of California's agent OPEB plan. Accordingly, CalPERS recorded a one-time expense as a result of the adoption of GASB 75.

Additionally, CalPERS employees participate in various State of California agent pension plans and during Fiscal Year 2017-18, CalPERS recorded a correction to previously reported financial statements to properly reflect its proportionate share of activity related to pensions in accordance with GASB Statement No. 68, Accounting and Financial Reporting for Pensions (GASB 68).

# Pension Expense/(Income) for Measurement Period Ended June 30, 2018

Description	Amount
Service Cost	\$4,516,596
Interest on Total Pension Liability	24,208,803
Changes of Benefit Terms	0
Recognized Changes of Assumptions	8,376,637
Recognized Differences between Expected and Actual Experience	(3,017,007)
Net Plan to Plan Resource Movement	531
Employee Contributions	(1,905,754)
Projected Earnings on Pension Plan Investments	(15,494,437)
Recognized Differences between Projected and Actual Earnings on Plan Investments	(784,918)
Administrative Expense	334,672
Other Miscellaneous (Income)/Expense <sup>1</sup>	635,548
Total Pension Expense/(Income)	\$16,870,671

During Fiscal Year 2017-18, as a result of Governmental Accounting Standards Board Statement (GASB) No. 75, Accounting and Financial Reporting for Postemployment Benefit Plans Other than Pensions (GASB 75), CalPERS reported its proportionate share of activity related to postemployment benefits for participation in the State of California's agent OPEB plan. Accordingly, CalPERS recorded a one-time expense as a result of the adoption of GASB 75.

Additionally, CalPERS employees participate in various State of California agent pension plans and during Fiscal Year 2017-18, CalPERS recorded a correction to previously reported financial statements to properly reflect its proportionate share of activity related to pensions in accordance with GASB Statement No. 68, Accounting and Financial Reporting for Pensions (GASB 68).

# **Deferred Outflows and Deferred Inflows of Resources Related to Pensions**

The following table presents deferred outflows and deferred inflows of resources related to pensions as of June 30, 2018. Note that no adjustments have been made for contributions subsequent to the measurement date. Appropriate treatment of any contributions made after the measurement date is the responsibility of the employer.

	Deferred Outflows of Resources	Deferred Inflows of Resources
Changes of Assumptions	\$2,704,748	\$(894,865)
Differences between Expected and Actual Experience	0	(1,052,792)
Net Difference between Projected and Actual Earnings on Pension Plan Investments	245,030	0
Total	\$2,949,778	\$(1,947,657)

Amounts reported as deferred outflows and deferred inflows of resources related to pensions will be recognized in future pension expense as follows:

Measurement Periods Ended June 30:	Deferred Outflows/(Inflows) of Resources
2019	\$3,712,653
2020	158,256
2021	(2,291,404)
2022	(577,384)
2023	0
Thereafter	0

Note: For employers with June 30 year-end, the fiscal year will be one year later than the measurement period. For example, the 2019 measurement period presented in the above table will be listed as year 2020 in the employer's fiscal year ending June 30, 2019 financial statements.

#### **Expected Average Remaining Service Lifetime (EARSL)**

The EARSL for the Plan for the measurement period ending June 30, 2018 is 2.4 years, which was obtained by dividing the total service years of 3,916 (the sum of remaining service lifetimes of the active employees) by 1,641 (the total number of participants: active, inactive, and retired). Inactive employees and retirees have remaining service lifetimes equal to 0. Total future service is based on the members' probability of decrementing due to an event other than receiving a cash refund.

# **Schedules of Required Supplementary Information**

### Schedule of Changes in Net Pension Liability and Related Ratios for the Measurement Periods Ended June 30

Measurement Period	2018	2017	2016	2015	2014
TOTAL PENSION LIABILITY:					
Service Cost	\$4,516,596	\$4,540,608	\$4,295,676	\$4,563,432	\$5,035,483
Interest on Total Pension Liability	24,208,803	23,517,716	23,066,815	22,262,610	21,435,216
Changes of Benefit Terms	0	0	0	0	0
Changes of Assumptions	(1,534,054)	20,736, <del>4</del> 00	0	(5,796,569)	0
Difference between Expected and Actual Experience	(536,160)	(5,673,578)	(1,961,004)	(1,751,061)	0
Benefit Payments, Including Refunds of Employee					
Contributions	(17,027,780)	(15,593,323)	(14,718,032)	(13,719,331)	(13,231,513)
Net Change in Total Pension Liability	\$9,627,405	\$27,527,823	\$10,683,455	\$5,559,081	\$13,239,186
Total Pension Liability – Beginning	346,910,456	319,382,633	308,699,178	303,140,097	289,900,911
Total Pension Liability – Ending (a)	\$356,537,861	\$346,910,456	\$319,382,633	\$308,699,178	\$303,140,097
PLAN FIDUCIARY NET POSITION					
Contributions – Employer	\$20,9 <del>44</del> ,590	\$10,5 <del>4</del> 8,137	\$8,408,391	\$8,615,040	\$7,535,692
Contributions – Employee	1,905,754	1,875,78 <del>4</del>	1,975,493	2,099,982	2,168,466
Net Investment Income	18,381,353	22, <del>4</del> 06,369	1,044,158	4,430,161	29,675,543
Benefit Payments, Including Refunds of Employee					
Contributions	(17,027,780)	(15,593,323)	(14,718,032)	(13,719,331)	(13,231,513)
Net Plan to Plan Resource Movement	(531)	0	0	0	0
Administrative Expense	(334,672)	(289,120)	(121,423)	(224,286)	0
Other Miscellaneous Income/(Expense) <sup>1</sup>	(635,548)	0	0	0	0
Net Change in Fiduciary Net Position	\$23,233,166	<b>\$18,947,847</b>	\$(3,411,413)	\$1,201,566	\$26,148,188
Plan Fiduciary Net Position – Beginning <sup>2</sup>	\$214,770,887	\$195,823,0 <del>4</del> 0	\$199,234,453	\$198,032,887	\$171,884,699
Plan Fiduciary Net Position – Ending (b)	238,004,053	214,770,887	195,823,0 <del>4</del> 0	199,234,453	198,032,887
Plan Net Pension Liability/(Asset) - (a)-(b)	\$118,533,808	\$132,139,569	\$123,559,593	\$109,464,725	\$105,107,210
Plan Fiduciary Net Position as a Percentage of the Total					
Pension Liability	66.75%	61.91%	61.31%	64.54%	65.33%
Covered Payroll	\$24,554,723	\$24,590,351	\$25,968,300	\$26,820,056	\$27,891,234
Plan Net Pension Liability/(Asset) as a Percentage of	400		4== 4::-:	400 450	
Covered Payroll	482.73%	537.36%	475.81%	408.15%	376.85%

<sup>&</sup>lt;sup>1</sup> During Fiscal Year 2017-18, as a result of Governmental Accounting Standards Board Statement (GASB) No. 75, Accounting and Financial Reporting for Postemployment Benefit Plans Other than Pensions (GASB 75), CalPERS reported its proportionate share of activity related to postemployment benefits for participation in the State of California's agent OPEB plan. Accordingly, CalPERS recorded a one-time expense as a result of the adoption of GASB 75.

Additionally, CalPERS employees participate in various State of California agent pension plans and during Fiscal Year 2017-18, CalPERS recorded a correction to previously reported financial statements to properly reflect its proportionate share of activity related to pensions in accordance with GASB Statement No. 68, Accounting and Financial Reporting for Pensions (GASB 68).

<sup>&</sup>lt;sup>2</sup> Includes any beginning of year adjustment.

# **Schedules of Required Supplementary Information (continued)**

#### Notes to Schedule of Changes in Net Pension Liability and Related Ratios:

Benefit Changes: The figures above do not include any liability impact that may have resulted from plan changes which occurred after the June 30, 2017 valuation date. This applies for voluntary benefit changes as well as any offers of Two Years Additional Service Credit (a.k.a. Golden Handshakes).

Changes of Assumptions: In 2018, demographic assumptions and inflation rate were changed in accordance to the CalPERS Experience Study and Review of Actuarial Assumptions December 2017. There were no changes in the discount rate. In 2017, the discount rate was reduced from 7.65 percent to 7.15 percent. In 2016, there were no changes. In 2015, amounts reported reflect an adjustment of the discount rate from 7.5 percent (net of administrative expense) to 7.65 percent (without a reduction for pension plan administrative expense.) In 2014, amounts reported were based on the 7.5 percent discount rate.

#### Schedule of Plan Contributions for the Fiscal Years Ended June 301

Employer Fiscal Year End	2018	2017	2016	2015	2014
Actuarially Determined Contribution <sup>2</sup>	\$10,844,590	\$10,548,137	\$8,408,391	\$8,615,040	\$7,535,692
Contributions in Relation to the Actuarially Determined					
Contribution <sup>2</sup>	(20,944,590)	(10,548,137)	(8,408,391)	(8,615,040)	(7,535,692)
Contribution Deficiency (Excess)	\$(10,100,000)	\$0	\$0	\$0	\$0
Covered Payroll <sup>3</sup>	\$24,554,723	\$24,590,351	\$25,968,300	\$26,820,056	\$27,891,234
Contributions as a Percentage of Covered Payroll <sup>3</sup>	85.30%	42.90%	32.38%	32.12%	27.02%

<sup>&</sup>lt;sup>1</sup> As prescribed in GASB 68, paragraph 46, the information presented in the Schedule of Plan Contributions should also be presented as of the employer's most recent fiscal year-end. The employer is responsible for determining this information as prescribed by the standard as this data is not available to CalPERS.

<sup>&</sup>lt;sup>2</sup> Employers are assumed to make contributions equal to the actuarially determined contributions. However, some employers may choose to make additional contributions towards their unfunded liability. Employer contributions for such plans exceed the actuarially determined contributions.

<sup>&</sup>lt;sup>3</sup> Includes one year's payroll growth using 2.75 percent payroll assumption for fiscal year ended June 30, 2018; 3.00 percent payroll assumption for fiscal years ended June 30, 2014-17.

# **Schedules of Required Supplementary Information (continued)**

### **Notes to Schedule of Plan Contributions:**

The actuarial methods and assumptions used to set the actuarially determined contributions for Fiscal Year 2017-18 were derived from the June 30, 2015 funding valuation report.

Actuarial Cost Method	Entry Age Normal
Amortization Method/Period	For details, see June 30, 2015 Funding Valuation Report.
Asset Valuation Method	Market Value of Assets. For details, see June 30, 2015 Funding Valuation Report.
Inflation	2.75%
Salary Increases	Varies by Entry Age and Service
Payroll Growth	3.00%
Investment Rate of Return	7.50% Net of Pension Plan Investment and Administrative Expenses; includes Inflation.
Retirement Age	The probabilities of Retirement are based on the 2014 CalPERS Experience Study for the period from 1997 to 2011.
Mortality	The probabilities of mortality are based on the 2014 CalPERS Experience Study for the period from 1997 to 2011.  Pre-retirement and Post-retirement mortality rates include 20 years of projected mortality improvement using Scale BB published by the Society of Actuaries.

#### Other Information:

For changes to previous year's information, refer to past GASB 68 reports.

# **Appendices**

- Appendix A Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions
- Appendix B Interest and Total Projected Earnings

# **Appendix A**

# **Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions**

- Schedule of Changes of Assumptions
- Deferred Outflows of Resources and Deferred Inflows of Resources arising from Changes of Assumptions
- Schedule of Differences between Expected and Actual Experience
- Deferred Outflows of Resources and Deferred Inflows of Resources arising from Differences between Expected and Actual Experience
- Schedule of Differences between Projected and Actual Earnings on Pension Plan Investments
- Deferred Outflows of Resources and Deferred Inflows of Resources arising from Differences between Projected and Actual Earnings on Pension Plan Investments
- Summary of Recognized Deferred Outflows of Resources and Deferred Inflows of Resources

## **Schedule of Changes of Assumptions**

## Increase (Decrease) in Pension Expense arising from the Recognition of the Effects of Changes of Assumptions

Measurement Date	Changes of Assumptions	Remaining Recognition Period (Years)	2018	2019	2020	2021	2022	2023	Thereafter
2014	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	(5,796,569)	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	20,736,400	1.3	9,015,826	2,704,748	0	0	0	0	0
2018	(1,534,054)	2.4	(639,189)	(639,189)	(255,676)	0	0	0	0
Net Increase (D	ecrease) in Pen	sion Expense	\$8,376,637	\$2,065,559	\$(255,676)	\$0	\$0	\$0	\$0

## **Deferred Outflows of Resources and Deferred Inflows of Resources arising from Changes of Assumptions**

				Balances at June 30, 2018		
Measurement Date	Increase in Total Pension Liability (a)	Decrease in Total Pension Liability (b)	Amounts Recognized in Pension Expense through June 30, 2018 (c)	Deferred Outflows of Resources (a) – (c)	Deferred Inflows of Resources (b) – (c)	
2014	\$0	\$0	\$0	\$0	\$0	
2015	0	(5,796,569)	(5,796,569)	0	0	
2016	0	0	0	0	0	
2017	20,736,400	0	18,031,652	2,704,748	0	
2018	0	(1,534,054)	(639,189)	0	(894,865)	
				\$2,704,748	\$(894,865)	

## **Schedule of Differences between Expected and Actual Experience**

# Increase (Decrease) in Pension Expense arising from the Recognition of the Effects of Differences between Expected and Actual Experience

Measurement Date	Differences between Expected and Actual Experience	Remaining Recognition Period (Years)	2018	2019	2020	2021	2022	2023	Thereafter
2014	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	(1,751,061)	0	0	0	0	0	0	0	0
2016	(1,961,004)	0.4	(326,834)	0	0	0	0	0	0
2017	(5,673,578)	1.3	(2,466,773)	(740,032)	0	0	0	0	0
2018	(536,160)	2.4	(223,400)	(223,400)	(89,360)	0	0	0	0
Net Increase (	(Decrease) in Pension	on Expense	\$(3,017,007)	\$(963,432)	\$(89,360)	\$0	\$0	\$0	\$0

## Deferred Outflows of Resources and Deferred Inflows of Resources arising from Differences between Expected and Actual Experience

				Balances at June 30, 2018		
Measurement Date	Experience Losses (a)	Experience Gains (b)	Amounts Recognized in Pension Expense through June 30, 2018 (c)	Deferred Outflows of Resources (a) – (c)	Deferred Inflows of Resources (b) – (c)	
2014	\$0	\$0	\$0	\$0	\$0	
2015	0	(1,751,061)	(1,751,061)	0	0	
2016	0	(1,961,004)	(1,961,004)	0	0	
2017	0	(5,673,578)	(4,933,546)	0	(740,032)	
2018	0	(536,160)	(223,400)	0	(312,760)	
				<b>\$0</b>	\$(1,052,792)	

## Schedule of Differences between Projected and Actual Earnings on Pension Plan Investments

# Increase (Decrease) in Pension Expense arising from the Recognition of the Differences between Projected and Actual Earnings on Pension Plan Investments

Measurement Date	Differences between Projected and Actual Earnings on Pension Plan Investments	Remaining Recognition Period (Years)	2018	2019	2020	2021	2022	2023	Thereafter
2014	\$(16,977,226)	1.0	\$(3,395,446)	\$0	\$0	\$0	\$0	\$0	\$0
2015	10,536,168	2.0	2,107,234	2,107,232	0	0	0	0	0
2016	13,973,498	3.0	2,794,700	2,794,700	2,794,698	0	0	0	0
2017	(8,570,113)	4.0	(1,714,023)	(1,714,023)	(1,714,023)	(1,714,021)	0	0	0
2018	(2,886,916)	5.0	(577,383)	(577,383)	(577,383)	(577,383)	(577,384)	0	0
Net Increase (D	ecrease) in Pensi	on Expense _	\$(784,918)	\$2,610,526	\$503,292	\$(2,291,404)	\$(577,384)	\$0	\$0

# Deferred Outflows of Resources and Deferred Inflows of Resources arising from Differences between Projected and Actual Earnings on Pension Plan Investments

				Balances at Ju	ıne 30, 2018
Measurement Date	Investment Earnings less than Projected (a)	Investment Earnings greater than Projected (b)	Amounts Recognized in Pension Expense through June 30, 2018 (c)	Deferred Outflows of Resources (d) = (a) - (c)	Deferred Inflows of Resources (e) = (b) - (c)
2014	\$0	\$(16,977,226)	\$(16,977,226)	\$0	\$0
2015	10,536,168	0	8,428,936	2,107,232	0
2016	13,973,498	0	8,384,100	5,589,398	0
2017	0	(8,570,113)	(3,428,046)	0	(5,142,067)
2018	0	(2,886,916)	(577,383)	0	(2,309,533)
				\$7,696,630	\$(7,451,600)

Net Deferred Outflows/(Inflows) of Resources					
(d) + (e)					
\$245.030	_				

**Note**: GASB 68 paragraph 33 requires that deferred outflows of resources and deferred inflows of resources arising from differences between projected and actual pension plan investment earnings in different measurement periods should be aggregated and reported as a net deferred outflow or inflow.

## **Summary of Recognized Deferred Outflows of Resources and Deferred Inflows of Resources**

## Net Increase (Decrease) in Pension Expense

	2018	2019	2020	2021	2022	2023	Thereafter
Changes of Assumptions Differences between Expected and Actual	\$8,376,637	\$2,065,559	\$(255,676)	\$0	\$0	\$0	\$0
Experience Net Differences between Projected and Actual Earnings on Pension Plan	(3,017,007)	(963,432)	(89,360)	0	0	0	0
Investments	(784,918)	2,610,526	503,292	(2,291,404)	(577,384)	0	0
Grand Total	\$4,574,712	\$3,712,653	\$158,256	\$(2,291,404)	\$(577,384)	\$0	\$0

# **Appendix B**

# **Interest and Total Projected Earnings**

• Interest on Total Pension Liability and Total Projected Earnings

#### **Interest on Total Pension Liability and Total Projected Earnings**

Interest on Total Pension Liability	Amount for Period (a)	Portion of Period (b)	Interest Rate (c)	Interest on the Total Pension Liability (a) X (b) X (c)
Beginning Total Pension Liability	\$346,910,456	100%	7.15%	\$24,804,098
Changes of Benefit Terms	0	100%	7.15%	0
Changes of Assumptions	(1,534,054)	100%	7.15%	(109,685)
Difference between Expected and Actual Experience	(536,160)	100%	7.15%	(38,335)
Service Cost	4,516,596	50%	7.15%	161,468
Benefit Payments, including Refunds of Employee Contributions	(17,027,780)	50%	7.15%	(608,743)

Total Interest on Total Pension Liability \$24,208,803

Projected Earnings on Pension Plan Investments	Amount for Period (a)	Portion of Period (b)	Projected Rate of Return (c)	Projected Earnings (a) X (b) X (c)
Beginning Plan Fiduciary Net Position excluding Receivables <sup>1</sup>	\$214,279,510	100%	7.15%	\$15,320,985
Net Plan to Plan Resource Movement	(531)	50%	7.15%	(19)
Employer Contributions	20,944,590	50%	7.15%	748,769
Employee Contributions	1,905,754	50%	7.15%	68,131
Benefit Payments, including Refunds of Employee Contributions	(17,027,780)	50%	7.15%	(608,743)
Administrative Expense	(334,672)	50%	7.15%	(11,965)
Other Miscellaneous Income/(Expense) <sup>2</sup>	(635,548)	50%	7.15%	(22,721)
Total Projected Earnings			_	\$15,494,437

<sup>&</sup>lt;sup>1</sup> Includes any beginning of year adjustment. Contribution receivables for employee service buybacks, totaling \$491,377 as of June 30, 2017, were excluded for purposes of calculating projected earnings on pension plan investments.

Additionally, CalPERS employees participate in various State of California agent pension plans and during Fiscal Year 2017-18, CalPERS recorded a correction to previously reported financial statements to properly reflect its proportionate share of activity related to pensions in accordance with GASB Statement No. 68, Accounting and Financial Reporting for Pensions (GASB 68).

<sup>&</sup>lt;sup>2</sup> During Fiscal Year 2017-18, as a result of Governmental Accounting Standards Board Statement (GASB) No. 75, Accounting and Financial Reporting for Postemployment Benefit Plans Other than Pensions (GASB 75), CalPERS reported its proportionate share of activity related to postemployment benefits for participation in the State of California's agent OPEB plan. Accordingly, CalPERS recorded a one-time expense as a result of the adoption of GASB 75.



# **GASB 68 Accounting Report**

(CalPERS ID: 1307714161) Rate Plan Identifier: 755

Prepared for
City of Corona
Safety Police Plan,
an Agent Multiple-Employer Defined
Benefit Pension Plan

Measurement Date of June 30, 2018

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## **Actuarial Certification**

This report provides disclosure and reporting information as required under Governmental Accounting Standards Board Statement 68 (GASB 68) for the Safety Police Plan of the City of Corona (the "Plan"), an Agent Multiple-Employer Defined Benefit Pension Plan participating in the California Public Employees' Retirement System (CalPERS), for the measurement period ended June 30, 2018.

This report is to be viewed solely for the purpose of financial accounting requirements. Any usage of the contents provided in this report for purposes other than financial accounting requirements would be inappropriate.

This accounting report relies on liabilities and related validation work performed by the CalPERS Actuarial Office as part of the June 30, 2017 annual funding valuation for the Plan. The census data and benefit provisions underlying the liabilities were prepared as of June 30, 2017 and certified as part of the annual funding valuation by the CalPERS Actuarial Office. The June 30, 2017 liabilities, which were rolled forward to June 30, 2018 and used for this accounting report, are based on actuarial assumptions adopted by the CalPERS Board of Administration and consistent with the requirements of GASB 68. The assumptions and methods are internally consistent and reasonable for this Plan. The asset information used in this accounting report is provided by the CalPERS Financial Office.

With the provided liability and asset information, the total pension liability, net pension liability, deferred inflows and outflows and pension expense were developed for the measurement period using standard actuarial techniques.

The undersigned is an actuary for CalPERS, who is a member of the American Academy of Actuaries and the Society of Actuaries and meets the Qualification Standards of the American Academy of Actuaries to render the actuarial opinion contained herein.

KURT SCHNEIDER, ASA, EA, FCA, MAAA Senior Pension Actuary, CalPERS

Kmr Schneiden

CalPERS Actuarial Office

## Introduction

This is the GASB 68 accounting report for the measurement date June 30, 2018. Notes to the Agent Multiple-Employer Defined Benefit Pension Plan GASB 68 accounting reports are in a separate document, which may be accessed on the CalPERS website at www.calpers.ca.gov.

GASB 68 requires that the reported results must pertain to liability and asset information within certain defined timeframes. For this report, the following timeframes are used.

Valuation Date June 30, 2017

Measurement Date June 30, 2018

Measurement Period June 30, 2017 to June 30, 2018

### **Pension Plan Fiduciary Net Position**

The plan fiduciary net position disclosed in your GASB 68 accounting report may differ from the plan assets reported in your funding actuarial valuation report due to several reasons. For example, for the accounting reports, CalPERS must keep items such as deficiency reserves and fiduciary self-insurance included as assets. These amounts are excluded for rate setting purposes in your funding actuarial valuation.

# **Changes in the Net Pension Liability**

The following table shows the changes in net pension liability recognized over the measurement period.

		Increase (Decrease)	
	Total Pension Liability (a)	Plan Fiduciary Net Position (b)	Net Pension Liability/(Asset) (c) = (a) - (b)
Balance at: 06/30/2017	\$240,635,219	\$155,540,079	\$85,095,140
Beginning of Year Adjustment	\$0	\$0	\$0
Adjusted Balance at: 06/30/2017	\$240,635,219	\$155,540,079	\$85,095,140
Changes Recognized for the Measurement Period:			
Service Cost	\$5,925,006		\$5,925,006
Interest on Total Pension Liability	17,126,542		17,126,542
Changes of Benefit Terms	0		0
Changes of Assumptions	(583,544)		(583,544)
Differences between Expected and Actual Experience	1,568,431		1,568,431
Net Plan to Plan Resource Movement		\$(390)	390
Contributions – Employer		7,944,109	(7,944,109)
Contributions – Employees		1,706,509	(1,706,509)
Net Investment Income		13,353,137	(13,353,137)
Benefit Payments, including Refunds of Employee Contributions	(10,101,119)	(10,101,119)	0
Administrative Expense		(242,374)	242,374
Other Miscellaneous Income/(Expense) <sup>1</sup>		(460,273)	460,273
Net Changes during 2017-18	\$13,935,316	\$12,199,599	\$1,735,717
Balance at: 06/30/2018	\$254,570,535	\$167,739,678	\$86,830,857

### Sensitivity of the Net Pension Liability to Changes in the Discount Rate

	Discount Rate -1% 6.15%	Current Discount Rate 7.15%	Discount Rate + 1% 8.15%
Plan's Net Pension Liability/(Asset)	\$125,045,972	\$86,830,857	\$55,823,980

During Fiscal Year 2017-18, as a result of Governmental Accounting Standards Board Statement (GASB) No. 75, Accounting and Financial Reporting for Postemployment Benefit Plans Other than Pensions (GASB 75), CalPERS reported its proportionate share of activity related to postemployment benefits for participation in the State of California's agent OPEB plan. Accordingly, CalPERS recorded a one-time expense as a result of the adoption of GASB 75.

Additionally, CalPERS employees participate in various State of California agent pension plans and during Fiscal Year 2017-18, CalPERS recorded a correction to previously reported financial statements to properly reflect its proportionate share of activity related to pensions in accordance with GASB Statement No. 68, Accounting and Financial Reporting for Pensions (GASB 68).

# Pension Expense/(Income) for Measurement Period Ended June 30, 2018

Description	Amount
Service Cost	\$5,925,006
Interest on Total Pension Liability	17,126,542
Changes of Benefit Terms	0
Recognized Changes of Assumptions	2,228,823
Recognized Differences between Expected and Actual Experience	(126,855)
Net Plan to Plan Resource Movement	390
Employee Contributions	(1,706,509)
Projected Earnings on Pension Plan Investments	(11,075,541)
Recognized Differences between Projected and Actual Earnings on Plan Investments	(511,265)
Administrative Expense	242,374
Other Miscellaneous (Income)/Expense <sup>1</sup>	460,273
Total Pension Expense/(Income)	\$12,563,238

During Fiscal Year 2017-18, as a result of Governmental Accounting Standards Board Statement (GASB) No. 75, Accounting and Financial Reporting for Postemployment Benefit Plans Other than Pensions (GASB 75), CalPERS reported its proportionate share of activity related to postemployment benefits for participation in the State of California's agent OPEB plan. Accordingly, CalPERS recorded a one-time expense as a result of the adoption of GASB 75.

Additionally, CalPERS employees participate in various State of California agent pension plans and during Fiscal Year 2017-18, CalPERS recorded a correction to previously reported financial statements to properly reflect its proportionate share of activity related to pensions in accordance with GASB Statement No. 68, Accounting and Financial Reporting for Pensions (GASB 68).

# **Deferred Outflows and Deferred Inflows of Resources Related to Pensions**

The following table presents deferred outflows and deferred inflows of resources related to pensions as of June 30, 2018. Note that no adjustments have been made for contributions subsequent to the measurement date. Appropriate treatment of any contributions made after the measurement date is the responsibility of the employer.

	Deferred Outflows of Resources	Deferred Inflows of Resources
Changes of Assumptions	\$8,493,877	\$(1,246,886)
Differences between Expected and Actual Experience	1,356,011	(1,308,484)
Net Difference between Projected and Actual Earnings on Pension Plan Investments	0	(62,242)
Total	\$9,849,888	\$(2,617,612)

Amounts reported as deferred outflows and deferred inflows of resources related to pensions will be recognized in future pension expense as follows:

Measurement Periods Ended June 30:	Deferred Outflows/(Inflows) of Resources
2019	\$3,867,094
2020	3,100,546
2021	591,693
2022	(327,057)
2023	0
Thereafter	0

Note: For employers with June 30 year-end, the fiscal year will be one year later than the measurement period. For example, the 2019 measurement period presented in the above table will be listed as year 2020 in the employer's fiscal year ending June 30, 2019 financial statements.

#### **Expected Average Remaining Service Lifetime (EARSL)**

The EARSL for the Plan for the measurement period ending June 30, 2018 is 4.6 years, which was obtained by dividing the total service years of 1,633 (the sum of remaining service lifetimes of the active employees) by 357 (the total number of participants: active, inactive, and retired). Inactive employees and retirees have remaining service lifetimes equal to 0. Total future service is based on the members' probability of decrementing due to an event other than receiving a cash refund.

# **Schedules of Required Supplementary Information**

### Schedule of Changes in Net Pension Liability and Related Ratios for the Measurement Periods Ended June 30

Measurement Period	2018	2017	2016	2015	2014
TOTAL PENSION LIABILITY:					
Service Cost	\$5,925,006	\$5,711,294	\$4,874,596	\$4,735,543	\$4,618,139
Interest on Total Pension Liability	17,126,542	16,152,688	15,292,872	14,549,722	13,684,244
Changes of Benefit Terms	0	0	0	0	0
Changes of Assumptions	(583,5 <del>44</del> )	14,785,639	0	(3,951,003)	0
Difference between Expected and Actual Experience	1,568,431	(1,030,480)	(1,847,830)	642,707	0
Benefit Payments, Including Refunds of Employee					
Contributions	(10,101,119)	(8,569,669)	(8,102,489)	(7,482,701)	(7,151,132)
Net Change in Total Pension Liability	\$13,935,316	\$27,049,472	\$10,217,149	\$8,494,268	\$11,151,251
Total Pension Liability – Beginning	240,635,219	213,585,7 <del>4</del> 7	203,368,598	194,874,330	183,723,079
Total Pension Liability – Ending (a)	\$254,570,535	\$240,635,219	\$213,585,747	\$203,368,598	\$194,874,330
PLAN FIDUCIARY NET POSITION					
Contributions – Employer	\$7,944,109	\$7,414,869	\$7,032,238	\$6,390, <del>4</del> 87	\$5,431,639
Contributions – Employee	1,706,509	1,841,663	1,599,970	1,517,507	1,462,671
Net Investment Income	13,353,137	16,030,928	707,298	2,973,078	19,983,092
Benefit Payments, Including Refunds of Employee					
Contributions	(10,101,119)	(8,569,669)	(8,102,489)	(7,482,701)	(7,151,132)
Net Plan to Plan Resource Movement	(390)	0	0	0	0
Administrative Expense	(242,374)	(205,265)	(84,027)	(155,162)	0
Other Miscellaneous Income/(Expense) <sup>1</sup>	(460,273)	0	0	0	0
Net Change in Fiduciary Net Position	\$12,199,599	<b>\$16,512,526</b>	\$1,152,990	\$3,243,209	\$19,726,270
Plan Fiduciary Net Position – Beginning <sup>2</sup>	\$155,540,079	\$139,027,553	\$137,874,563	\$134,631,354	\$114,905,084
Plan Fiduciary Net Position – Ending (b)	167,739,678	155,5 <del>4</del> 0,079	139,027,553	137,874,563	134,631,354
Plan Net Pension Liability/(Asset) - (a)-(b)	\$86,830,857	\$85,095,140	\$74,558,194	\$65,494,035	\$60,242,976
Plan Fiduciary Net Position as a Percentage of the Total					
Pension Liability	65.89%	64.64%	65.09%	67.80%	69.09%
Covered Payroll	\$18,658,498	\$17,998,531	\$17,276,613	\$16,848,270	\$15,848,108
Plan Net Pension Liability/(Asset) as a Percentage of	445 550	4== ===:	454 5651		
Covered Payroll	465.37%	472.79%	431.56%	388.73%	380.13%

<sup>&</sup>lt;sup>1</sup> During Fiscal Year 2017-18, as a result of Governmental Accounting Standards Board Statement (GASB) No. 75, Accounting and Financial Reporting for Postemployment Benefit Plans Other than Pensions (GASB 75), CalPERS reported its proportionate share of activity related to postemployment benefits for participation in the State of California's agent OPEB plan. Accordingly, CalPERS recorded a one-time expense as a result of the adoption of GASB 75.

Additionally, CalPERS employees participate in various State of California agent pension plans and during Fiscal Year 2017-18, CalPERS recorded a correction to previously reported financial statements to properly reflect its proportionate share of activity related to pensions in accordance with GASB Statement No. 68, Accounting and Financial Reporting for Pensions (GASB 68).

<sup>&</sup>lt;sup>2</sup> Includes any beginning of year adjustment.

# **Schedules of Required Supplementary Information (continued)**

#### Notes to Schedule of Changes in Net Pension Liability and Related Ratios:

Benefit Changes: The figures above do not include any liability impact that may have resulted from plan changes which occurred after the June 30, 2017 valuation date. This applies for voluntary benefit changes as well as any offers of Two Years Additional Service Credit (a.k.a. Golden Handshakes).

Changes of Assumptions: In 2018, demographic assumptions and inflation rate were changed in accordance to the CalPERS Experience Study and Review of Actuarial Assumptions December 2017. There were no changes in the discount rate. In 2017, the discount rate was reduced from 7.65 percent to 7.15 percent. In 2016, there were no changes. In 2015, amounts reported reflect an adjustment of the discount rate from 7.5 percent (net of administrative expense) to 7.65 percent (without a reduction for pension plan administrative expense.) In 2014, amounts reported were based on the 7.5 percent discount rate.

#### Schedule of Plan Contributions for the Fiscal Years Ended June 301

Employer Fiscal Year End	2018	2017	2016	2015	2014
Actuarially Determined Contribution <sup>2</sup>	\$7,944,109	\$7,414,869	\$7,032,238	\$6,390,487	\$5,431,639
Contributions in Relation to the Actuarially Determined Contribution <sup>2</sup>	(7,944,109)	(7,414,869)	(7,032,238)	(6,390,487)	(5,431,639)
Contribution Deficiency (Excess)	\$0	\$0	\$0	\$0	\$0
Covered Payroll <sup>3</sup>	\$18,658,498	\$17,998,531	\$17,276,613	\$16,848,270	\$15,848,108
Contributions as a Percentage of Covered Payroll <sup>3</sup>	42.58%	41.20%	40.70%	37.93%	34.27%

<sup>&</sup>lt;sup>1</sup> As prescribed in GASB 68, paragraph 46, the information presented in the Schedule of Plan Contributions should also be presented as of the employer's most recent fiscal year-end. The employer is responsible for determining this information as prescribed by the standard as this data is not available to CalPERS.

<sup>&</sup>lt;sup>2</sup> Employers are assumed to make contributions equal to the actuarially determined contributions. However, some employers may choose to make additional contributions towards their unfunded liability. Employer contributions for such plans exceed the actuarially determined contributions.

<sup>&</sup>lt;sup>3</sup> Includes one year's payroll growth using 2.75 percent payroll assumption for fiscal year ended June 30, 2018; 3.00 percent payroll assumption for fiscal years ended June 30, 2014-17.

# **Schedules of Required Supplementary Information (continued)**

### **Notes to Schedule of Plan Contributions:**

The actuarial methods and assumptions used to set the actuarially determined contributions for Fiscal Year 2017-18 were derived from the June 30, 2015 funding valuation report.

Actuarial Cost Method	Entry Age Normal
Amortization Method/Period	For details, see June 30, 2015 Funding Valuation Report.
Asset Valuation Method	Market Value of Assets. For details, see June 30, 2015 Funding Valuation Report.
Inflation	2.75%
Salary Increases	Varies by Entry Age and Service
Payroll Growth	3.00%
Investment Rate of Return	7.50% Net of Pension Plan Investment and Administrative Expenses; includes Inflation.
Retirement Age	The probabilities of Retirement are based on the 2014 CalPERS Experience Study for the period from 1997 to 2011.
Mortality	The probabilities of mortality are based on the 2014 CalPERS Experience Study for the period from 1997 to 2011.  Pre-retirement and Post-retirement mortality rates include 20 years of projected mortality improvement using Scale BB published by the Society of Actuaries.

#### Other Information:

For changes to previous year's information, refer to past GASB 68 reports.

# **Appendices**

- Appendix A Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions
- Appendix B Interest and Total Projected Earnings

# **Appendix A**

# **Deferred Outflows of Resources and Deferred Inflows of Resources Related to Pensions**

- Schedule of Changes of Assumptions
- Deferred Outflows of Resources and Deferred Inflows of Resources arising from Changes of Assumptions
- Schedule of Differences between Expected and Actual Experience
- Deferred Outflows of Resources and Deferred Inflows of Resources arising from Differences between Expected and Actual Experience
- Schedule of Differences between Projected and Actual Earnings on Pension Plan Investments
- Deferred Outflows of Resources and Deferred Inflows of Resources arising from Differences between Projected and Actual Earnings on Pension Plan Investments
- Summary of Recognized Deferred Outflows of Resources and Deferred Inflows of Resources

## **Schedule of Changes of Assumptions**

## Increase (Decrease) in Pension Expense arising from the Recognition of the Effects of Changes of Assumptions

Measurement Date	Changes of Assumptions	Remaining Recognition Period (Years)	2018	2019	2020	2021	2022	2023	Thereafter
2014	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	(3,951,003)	2.0	(790,201)	(790,199)	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	14,785,639	3.7	3,145,881	3,145,881	3,145,881	2,202,115	0	0	0
2018	(583,544)	4.6	(126,857)	(126,857)	(126,857)	(126,857)	(76,116)	0	0
Net Increase (D	ecrease) in Pen	sion Expense	\$2,228,823	\$2,228,825	\$3,019,024	\$2,075,258	\$(76,116)	\$0	\$0

## **Deferred Outflows of Resources and Deferred Inflows of Resources arising from Changes of Assumptions**

Measurement Date				Balances at June 30, 2018			
	Increase in Total Pension Liability (a)	Decrease in Total Pension Liability (b)	Amounts Recognized in Pension Expense through June 30, 2018 (c)	Deferred Outflows of Resources (a) – (c)	Deferred Inflows of Resources (b) – (c)		
2014	\$0	\$0	\$0	\$0	\$0		
2015	0	(3,951,003)	(3,160,804)	0	(790,199)		
2016	0	0	0	0	0		
2017	14,785,639	0	6,291,762	8,493,877	0		
2018	0	(583,544)	(126,857)	0	(456,687)		
				\$8,493,877	<b>\$(1,246,886)</b>		

## **Schedule of Differences between Expected and Actual Experience**

# Increase (Decrease) in Pension Expense arising from the Recognition of the Effects of Differences between Expected and Actual Experience

Measurement Date	Differences between Expected and Actual Experience	Remaining Recognition Period (Years)	2018	2019	2020	2021	2022	2023	Thereafter
2014	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2015	642,707	2.0	128,541	128,543	0	0	0	0	0
2016	(1,847,830)	2.9	(377,108)	(377,108)	(339,398)	0	0	0	0
2017	(1,030,480)	3.7	(219,251)	(219,251)	(219,251)	(153,476)	0	0	0
2018	1,568,431	4.6	340,963	340,963	340,963	340,963	204,579	0	0
Net Increase (	(Decrease) in Pension	on Expense	\$(126,855)	\$(126,853)	\$(217,686)	\$187,487	\$204,579	\$0	\$0

## Deferred Outflows of Resources and Deferred Inflows of Resources arising from Differences between Expected and Actual Experience

Measurement Date				Balances at June 30, 2018			
	Experience Losses (a)	Experience Gains (b)	Amounts Recognized in Pension Expense through June 30, 2018 (c)	Deferred Outflows of Resources (a) – (c)	Deferred Inflows of Resources (b) – (c)		
2014	\$0	\$0	\$0	\$0	\$0		
2015	642,707	0	514,164	128,543	0		
2016	0	(1,847,830)	(1,131,324)	0	(716,506)		
2017	0	(1,030,480)	(438,502)	0	(591,978)		
2018	1,568,431	0	340,963	1,227,468	0		
				\$1,356,011	<b>\$(1,308,484)</b>		

## Schedule of Differences between Projected and Actual Earnings on Pension Plan Investments

# Increase (Decrease) in Pension Expense arising from the Recognition of the Differences between Projected and Actual Earnings on Pension Plan Investments

Measurement Date	Differences between Projected and Actual Earnings on Pension Plan Investments	Remaining Recognition Period (Years)	2018	2019	2020	2021	2022	2023	Thereafter
2014	\$(11,381,936)	1.0	\$(2,276,388)	\$0	\$0	\$0	\$0	\$0	\$0
2015	7,329,584	2.0	1,465,917	1,465,916	0	0	0	0	0
2016	9,851,287	3.0	1,970,257	1,970,257	1,970,259	0	0	0	0
2017	(6,077,661)	4.0	(1,215,532)	(1,215,532)	(1,215,532)	(1,215,533)	0	0	0
2018	(2,277,596)	5.0	(455,519)	(455,519)	(455,519)	(455,519)	(455,520)	0	0
Net Increase (D	ecrease) in Pensi	on Expense	\$(511,265)	\$1,765,122	\$299,208	\$(1,671,052)	\$(455,520)	\$0	\$0

# Deferred Outflows of Resources and Deferred Inflows of Resources arising from Differences between Projected and Actual Earnings on Pension Plan Investments

Measurement Date				Balances at June 30, 2018		
	Investment Earnings less than Projected (a)	Investment Earnings greater than Projected (b)	Amounts Recognized in Pension Expense through June 30, 2018 (c)	Deferred Outflows of Resources (d) = (a) - (c)	Deferred Inflows of Resources (e) = (b) - (c)	
2014	\$0	\$(11,381,936)	\$(11,381,936)	\$0	\$0	
2015	7,329,584	0	5,863,668	1,465,916	0	
2016	9,851,287	0	5,910,771	3,940,516	0	
2017	0	(6,077,661)	(2,431,064)	0	(3,646,597)	
2018	0	(2,277,596)	(455,519)	0	(1,822,077)	
				\$5,406,432	\$(5,468,674)	

Net Deferred Outflows/(Inflows) of Resources	
(d) + (e)	
\$(62.242)	

**Note**: GASB 68 paragraph 33 requires that deferred outflows of resources and deferred inflows of resources arising from differences between projected and actual pension plan investment earnings in different measurement periods should be aggregated and reported as a net deferred outflow or inflow.

#### **Summary of Recognized Deferred Outflows of Resources and Deferred Inflows of Resources**

#### Net Increase (Decrease) in Pension Expense

	2018	2019	2020	2021	2022	2023	Thereafter
Changes of Assumptions Differences between Expected and Actual	\$2,228,823	\$2,228,825	\$3,019,024	\$2,075,258	\$(76,116)	\$0	\$0
Experience Net Differences between Projected and Actual Earnings on Pension Plan	(126,855)	(126,853)	(217,686)	187,487	204,579	0	0
Investments	(511,265)	1,765,122	299,208	(1,671,052)	(455,520)	0	0
Grand Total	\$1,590,703	\$3,867,094	\$3,100,546	\$591,693	\$(327,057)	\$0	\$0

## **Appendix B**

## **Interest and Total Projected Earnings**

• Interest on Total Pension Liability and Total Projected Earnings

#### **Interest on Total Pension Liability and Total Projected Earnings**

Interest on Total Pension Liability	Amount for Period (a)	Portion of Period (b)	Interest Rate (c)	Interest on the Total Pension Liability (a) X (b) X (c)
Beginning Total Pension Liability	\$240,635,219	100%	7.15%	\$17,205,418
Changes of Benefit Terms	0	100%	7.15%	0
Changes of Assumptions	(583,544)	100%	7.15%	(41,723)
Difference between Expected and Actual Experience	1,568,431	100%	7.15%	112,143
Service Cost	5,925,006	50%	7.15%	211,819
Benefit Payments, including Refunds of Employee Contributions	(10,101,119)	50%	7.15%	(361,115)

Total Interest on Total Pension Liability \$17,126,542

Projected Earnings on Pension Plan Investments	Amount for Period (a)	Portion of Period (b)	Projected Rate of Return (c)	Projected Earnings (a) X (b) X (c)
Beginning Plan Fiduciary Net Position excluding Receivables <sup>1</sup>	\$155,479,446	100%	7.15%	\$11,116,780
Net Plan to Plan Resource Movement	(390)	50%	7.15%	(14)
Employer Contributions	7,944,109	50%	7.15%	284,002
Employee Contributions	1,706,509	50%	7.15%	61,008
Benefit Payments, including Refunds of Employee Contributions	(10,101,119)	50%	7.15%	(361,115)
Administrative Expense	(242,374)	50%	7.15%	(8,665)
Other Miscellaneous Income/(Expense) <sup>2</sup>	(460,273)	50%	7.15%	(16,455)
Total Projected Earnings				\$11,075,541

<sup>&</sup>lt;sup>1</sup> Includes any beginning of year adjustment. Contribution receivables for employee service buybacks, totaling \$60,633 as of June 30, 2017, were excluded for purposes of calculating projected earnings on pension plan investments.

Additionally, CalPERS employees participate in various State of California agent pension plans and during Fiscal Year 2017-18, CalPERS recorded a correction to previously reported financial statements to properly reflect its proportionate share of activity related to pensions in accordance with GASB Statement No. 68, Accounting and Financial Reporting for Pensions (GASB 68).

<sup>&</sup>lt;sup>2</sup> During Fiscal Year 2017-18, as a result of Governmental Accounting Standards Board Statement (GASB) No. 75, Accounting and Financial Reporting for Postemployment Benefit Plans Other than Pensions (GASB 75), CalPERS reported its proportionate share of activity related to postemployment benefits for participation in the State of California's agent OPEB plan. Accordingly, CalPERS recorded a one-time expense as a result of the adoption of GASB 75.



## City of Corona

400 S. Vicentia Ave. Corona, CA 92882

#### Agenda Report

File #: 19-0149

## AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

DATE: 2/20/2019

TO: Honorable Mayor and City Council Members

FROM: Council Member Yolanda Carrillo

#### SUBJECT:

City Council consideration to approve the advanced travel request for event registration fee, meals and lodging for Council Member Yolanda Carrillo to attend the California Cannabis Control Summit from April 10-11, 2019, in Sacramento, California.

#### RECOMMENDED ACTION:

That the City Council approve, pursuant to Administrative Policy 01200.001, the advanced travel request for event registration fee, meals and lodging, which totals an estimated \$1,059.00 for Council Member Yolanda Carrillo to attend the California Cannabis Control Summit from April 10-11, 2019, in Sacramento, California.

#### ANALYSIS:

Administrative Policy No. 01200.001 (Travel and Other Expenses Reimbursement Policy) requires all City Officials to obtain advanced approval from the City Council for trips involving overnight stays or travel by air. Council Member Carrillo is requesting advanced approval to attend the California Cannabis Control Summit from April 10-11, 2019, in Sacramento, California. The summit will concentrate on cannabis-related policy and regulation, public health and safety, enforcement, building and fire code. The summit offers California specific content on the impacts of cannabis legalization in the public sector.

#### **COMMITTEE ACTION:**

Not applicable.

#### STRATEGIC PLAN:

This item supports the City's Strategic Plan Goal 6: Improve Communication with Our Community Objective A: Commit to transparency in all City Actions. The recommended action will help achieve

#### File #: 19-0149

these goals by presenting the advanced travel request with detailed information.

#### FISCAL IMPACT:

City Official's travel and other expenses reimbursements are funded by the City Council's operating budget in the General Fund. Funding for the amount claimed on this report is included in the approved Fiscal Year 2018-19 budget.

#### **ENVIRONMENTAL ANALYSIS:**

This action is exempt pursuant to Section 15061 (b)(3) of the Guidelines for the California Environmental Quality Act (CEQA), which states that a project is exempt from CEQA if the activity is covered by the general rule that CEQA applies only to projects that have the potential for causing a significant effect on the environment, the activity is not subject to CEQA. This action is for an advanced travel request and there is no possibility that approving the recommended action will have a significant effect on the environment.

PREPARED BY: NAOMI RAMIREZ, MANAGEMENT SERVICES ASSISTANT

**SUBMITTED BY:** YOLANDA CARRILLO, COUNCIL MEMBER

#### Attachments:

- 1. City Official Advanced Travel Request
- 2. California Cannabis Control Summit Draft Agenda



## City of Corona

400 S. Vicentia Ave. Corona, CA 92882

#### Agenda Report

File #: 19-0149

## AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

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TO: Honorable Mayor and City Council Members

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#### **COMMITTEE ACTION:**

Not applicable.

#### STRATEGIC PLAN:

This item supports the City's Strategic Plan Goal 6: Improve Communication with Our Community Objective A: Commit to transparency in all City Actions. The recommended action will help achieve

#### File #: 19-0149

these goals by presenting the advanced travel request with detailed information.

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#### **ENVIRONMENTAL ANALYSIS:**

This action is exempt pursuant to Section 15061 (b)(3) of the Guidelines for the California Environmental Quality Act (CEQA), which states that a project is exempt from CEQA if the activity is covered by the general rule that CEQA applies only to projects that have the potential for causing a significant effect on the environment, the activity is not subject to CEQA. This action is for an advanced travel request and there is no possibility that approving the recommended action will have a significant effect on the environment.

PREPARED BY: NAOMI RAMIREZ, MANAGEMENT SERVICES ASSISTANT

**SUBMITTED BY:** YOLANDA CARRILLO, COUNCIL MEMBER

#### Attachments:

- 1. City Official Advanced Travel Request
- 2. California Cannabis Control Summit Draft Agenda



#### CITY OF CORONA

#### CITY OFFICIAL ADVANCE TRAVEL REQUEST (AP 01200.001)

Yolanda Carrillo is are requesting to travel to Sacramento, California to attend the California Cannabis Control Summit on April 10-11, 2019. The purpose of this trip is to get in-depth technical knowledge on enforcement, public health, licensing, and economic impacts of legal cannabis. Receive an update on the impacts of cannabis legalization on the public sector. Gain insights into best practices from state regulators and peers who have implemented cannabis regulations. Connect and network with colleagues from state regulatory agencies and various municipalities. All actual and necessary expenses incurred by Yolanda Carrillo for this trip, including registration, meals, lodging, transportation, and airfare, will be paid for or reimbursed by the City, so long as and to the extent such expenses comply with Administrative Policy 01200.001, Travel and Other Expense Reimbursement Policy. Estimated total costs for the requested trip are listed below:

		Manage			Other (Please	
Registration	Meals	Lodging	Transportation	Airfare	` list)	Total*
\$ 595	\$ 56	\$ 200	\$28 - Airport Shuttle	\$ 170	\$	\$1,049

<sup>\*</sup> Total cost is an estimate only, based on event information provided by requestor.

California Cannabis Control Summit - Registration Information

California Cannabis Control Summit - Agenda

PREPARED BY:	Naomi Ramirez	Date:	2.13.19	
REQUESTED BY:	Yolanda Carrillo  Yolanda Carrillo	Date:	2-14-19	
COST ESTIMATED BY:	Administrative Services Dept.	Date:	2/15/2019	
APPROVED BY:	 Mayor	Date:		3

ATTACHMENTS:





#### Registration



\*Special attendee rates subject to verification by Infocast



Need Help with Registration? Give Us a Call: (818) 888-4444

#### Venue



Holiday Inn Sacramento Downtown-Arena 300 J Street Sacramento, CA 95814

Room Rate: \$95.00

(916) 446-0100

Reservation Call In No: 916-446-0100 Reservation Web Link: CA Cannabis Control Cutoff Date: Monday, March 11, 2019 Group Name: CA Cannabis Control Group Code: CCC

\*\*WARNING: Please do not book any guest rooms with 3rd Party Housing Companies for this event. Infocost does not partner with outside housing companies, so we advise that you only book guest rooms at the hotel using the details provided above.\*\* VENUE WEBSITE

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Speak



California's municipal officials have questions about cannabis legalization. We have answers.

REGISTER

#### **Participating Organizations**











































### California Cannabis Control Summit will concentrate on cannabis-related Policy & Regulation, Public Health & Safety, Enforcement, Building & Fire Code.

California Cannabis Control (CCC) is a unique summit focusing on the various challenges the Medicinal and Adult-Use Cannabis Regulation and Safety Act (MAUCRSA) poses for municipal officials, such as mayors and their staff, cannabis program managers, city managers, county supervisors, zoning officials, building and fire code enforcement, law enforcement, city and county attorneys, and public health employees.

CCC offers California-specific content on the impacts of cannabis legalization in the public sector. This gathering of cannabis regulators, law enforcement, and public health officials offers insights into best practices and lessons learned in the first year of cannabis legalization in California. The summit is a one-of-a-kind opportunity to hear about the California experience and learn concrete lessons from cannabis regulators in municipalities large and small, urban and rural.

The summit will provide a deep dive into issues that are important to municipalities of all sizes, highlighting licensing and permitting, social equity, and law enforcement. The program will focus on both California state regulation and municipal regulation at the county and city level, featuring a dynamic lineup of speakers and panelists, including representatives from state regulatory agencies like the BCC, CDFA, CDPH, CDTFA, and municipalities of varying sizes that have implemented cannabis regulation.

You have questions, we have answers. Don't miss out on this one-of-a-kind event!

Attend the California Cannabis Control summit to:

· Gain insights into best practices and hear about lessons learned from state

#### Featured Speakers



Ken Corney Chief of Police CITY OF VENTURA & MARIJUANA POLICY COMMITTEE MEMBER, CALIFORNIA POLICE CHIEFS ASSOCIATION



Cat Packer Executive Director & General Manager LOS ANGELES DEPARTMENT OF CANNABIS REGULATION



- regulators and peers who have implemented cannabis regulations
- Connect and network with colleagues from state regulatory agencies and various municipalities
- Get in-depth technical knowledge on enforcement, public health, licensing, and economic impacts of legal cannabis
- Learn how to cooperate with state cannabis regulation and enforcement entities
- Receive an update on the impacts of cannabis legalization on the public sector

#### Interested in Speaking?

Contact Katherine Blair KatherineB@infocastevents.com 818-888-4445 ext 22

#### Interested in Sponsoring?

Contact Jeffrey Shapiro JeffreyS@infocastevents.com 818-888-4445 ext 65

#### Bichard Barrett

Director, CalCannabis Cultivation

Licensing

CALIFORNIA DEPARTMENT OF FOOD

AND AGRICULTURE



Helena Williams
Captain, Drug Evaluation &
Classification Program
CALIFORNIA HIGHWAY PATROL

REGISTER

#### **Downloads**

AGENDA

#### **Featured Speakers**



Kelley Bacon
Deputy City Manager
CITY OF CHULA VISTA



Jennifer Berry City Attorney CITY OF SAN DIEGO



Kelly Broughton

Development Services Director

CITY OF CHULA VISTA



Joseph Devlin
Chief of Cannobis Policy &
Enforcement
CITY OF SACRAMENTO



Matthew Dutcher Fire Prevention Officer Sacramento Fire Department

INTERESTED IN ATTENDING

#### **Full List of Participating Organizations**

Accela

California Cannabis Authority
California Department of Food and
Agriculture, CalCannabis Division
California Department of Public Health
California Department of Tax and Fee
Administration

California Highway Patrol California State Association of Counties Chula Vista Police Department City of Chula Vista City of Long Beach City of Los Angeles City of Los Angeles Department of Cannabis Regulation

City of Oakland Office of Administration
City of Sacramento Office of Cannabis Policy
San Francisco Department of Public Health
and Enforcement
San Francisco Office of Cannabis

City of San Diego City of San Francisco City of Santa Rosa City of Ventura

Los Angeles County Department of Consumer and Business Affairs Los Angeles Police Department Oakland Police Department
Rogoway Law Group
Sacramento City Council
Sacramento Fire Department
Francisco Department of Public Health
San Francisco Office of Cannabis
Santa Cruz County
Santa Rosa City Council

Santa Rosa Fire Department Sonoma County Economic Development Board

UL LLC

#### Sponsor







Platinum Sponsor

Gold Sponsor

Exhibitor



Wednesday, April 10, 2019

	Wednesday, April 10, 201
***************************************	Summit Day 1
7:30 – 8:30	Registration and Networking Breakfast
8:30 – 8:45	Opening Remarks & Welcome Message by Chair
	Greg Felix, VP of Strategic Solution Sales, ACCELA
	General Session: Regulatory Implementation at the State, County, and City Level
8:45 – 9:15	Presentation: Cannabis and California: Why Regulate
9:15 – 10:15	Panel Discussion and Q & A: State of the California Regulatory Regime Representatives from each of the state cannabis regulatory agencies will discuss lessons learned in the first year of cannabis legalization and the future outlook for the industry in the world's largest cannabis market.
	Panelists: Richard Parrott, Director, CalCannabis Cultivation Licensing, CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE Senior Representative, Manufactured Cannabis Safety Branch, CALIFORNIA DEPARTMENT OF PUBLIC HEALTH Additional Panelists To Be Announced
10:15 - 10:45	Networking Break
10:45 – 12:00	Panel Discussion and Q & A: Implementing Cannabis Regulation in Your Municipality  Municipal officials with extensive experience regulating the cannabis industry in California will review best practices, the various types of regulatory frameworks, and which best fits your community.
	Moderator:

#### Panelists:

Senior Representative, ROGOWAY LAW GROUP

**Joseph Devlin**, *Chief*, *Office of Cannabis Policy & Enforcement*, CITY OF SACRAMENTO **Nicole Elliott**, *Director*, *Office of Cannabis*, CITY OF SAN FRANCISCO

**Greg Minor**, Assistant to the City Administrator, Nuisance Abatement/Special Activity Permits Division, CITY OF OAKLAND

**Cat Packer**, Executive Director & General Manager, Department of Cannabis Regulation, CITY OF LOS ANGELES

Tim Ricard, Cannabis Program Manager, SONOMA COUNTY ECONOMIC DEVELOPMENT BOARD



12:00 – 1:30 *Group Luncheon* 

#### **Concurrent Breakout Sessions: Cannabis Administration and Enforcement**

Choose a panel from either the Administration or Enforcement track:

1:30-3:00	Administration: Track 1
	Panel Discussion and Q&A: Understanding the State Regulatory Framework -
	Licensing, Compliance, and Enforcement
	Misinformation about California state cannabis regulations abounds amongst not only operators, but municipal officials tasked with developing and enforcing regulations of their own. Take a deep dive on the minutiae of licensing, compliance and regulatory enforcement with representatives from state agencies and learn how your municipality can streamline coordination with them.

OR

1:30-3:00	Enforcement: Track 2	
	Panel Discussion and Q&A: Laws and Regulations: Enforcement of Cannabis	
	Operations	
	Touching on hot-button issues such as cannabis delivery operations and cannabis- impaired driving, this panel of experts will focus on strategies and best practices to enforce laws and regulations in the California cannabis market.	
	Moderator:	
	Ken Corney, Chief of Police, CITY OF VENTURA & Marijuana Policy Committee Member,	
	CALIFORNIA POLICE CHIEFS ASSOCIATION	
	Panelists:	
	Art Sanchez, City Attorney, CITY OF LONG BEACH	
	Stacy Spell, Captain, LOS ANGELES POLICE DEPARTMENT	
	Sergeant Michael Varga, Special Investigations Unit, CHULA VISTA POLICE DEPARTMENT	
	Helena Williams, Captain, Drug Evaluation & Classification Program, CALIFORNIA HIGHWAY PATROL	

3:00 – 3:30 Networking Break



#### Choose a panel from either the Administration or Enforcement track:

Administration: Track 1
Case Study: The Santa Rosa Experience
Hear the first-hand experience from a municipality about lessons learned from the
challenges of developing and implementing cannabis regulation, and the practices used to overcome them.
Panelists:
Clare Hartman, Deputy Director of Planning, CITY OF SANTA ROSA
Chris Rogers, City Council Member, CITY OF SANTA ROSA
Sue Gallagher, City Attorney, CITY OF SANTA ROSA

#### OR

	- OK
3:30-5:00	Enforcement: Track 2
	Panel Discussion and Q&A: Civil Litigation and the Cannabis Industry
	The newly legalized and regulated cannabis market poses a new set of challenges for municipal attorneys. From work labor laws to license applicant litigation, this panel will discuss strategies implemented in the first year of legal cannabis in California.
	Moderator: Senior Representative, ROGOWAY LAW GROUP
	Panelists: Alexander Freedman, City Attorney, CITY OF LOS ANGELES Megan McClurg, Deputy City Attorney, CITY OF CHULA VISTA Jennifer Mizrahi, City Attorney, CITY OF DESERT HOT SPRINGS

5:00 Summit Day 1 Adjourns



Thursday, April 11, 2019

#### **Summit Day 2**

7:30 – 8:25 Registration and Networking Breakfast

8:25 – 8:30 Opening Remarks & Welcome Message by Chair



Greg Felix, VP of Strategic Solution Sales, ACCELA

Choose a panel from either the Administration or Enforcement track:

8:30-9:45	Administration: Track 1
	Panel Discussion and Q & A: Developing Public Policy for Cannabis
	From what types of cannabis operations to permit in your community to tax rates and licensing fees, there are many factors to consider when crafting public policy for
	cannabis. This panel will focus on the challenges faced and lessons learned municipal officials in the past year of legalization.
	Panelists:
	Kelley Bacon, Deputy City Manager, CITY OF CHULA VISTA
	Jennifer Berry, City Attorney, CITY OF SAN DIEGO
	Randall Fulmer, Policy Analyst, LOS ANGELES COUNTY DEPARTMENT OF CONSUMER
	AND BUSINESS AFFAIRS
	Jay Schenirer, Council Member, SACRAMENTO CITY COUNCIL

OR

8:30-9:45	Enforcement: Track 2
	Panel Discussion and Q & A: Public Health Considerations and Inspection of Regulated
	Cannabis
	Permitting cannabis operations in your community is a major concern for public health
	officials. From the health risks associated with cannabis to restricting visibility and access to minors, as well as inspection and enforcement concerns, this presentation will provide valuable insights and lessons learned.
	Panelists:
	Mohanned Mahli, Principal Environmental Health Inspector, Cannabis Program, SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH
	<b>Douglas Obana</b> , Senior Environmental Health Inspector, Medical Cannabis Dispensary and NonPotable Water Programs, SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH Additional Panelists To Be Announced



Choose a panel from either the Administration or Enforcement track:

9:45-10:30	Administration: Track 1
	Presentation and Q&A: Designing a Licensing Program for Your Municipality
	There are various types of licensing programs used by municipalities across California Understand the licensing programs that have been implemented and the details like tax rates and licensing fees that make them effective.

OR

9:45-10:30	Enforcement: Track 2
	Presentation and Q&A: Enforcing Cannabis Regulation at the State Level Hear about the challenges of cannabis enforcement from the state perspective and how to apply lessons learned to your municipality.
	Helena Williams, Captain, Drug Evaluation & Classification Program, CALIFORNIA HIGHWAY PATROL

#### 10:30 – 11:00 Networking Break

Choose a panel from either the Administration or Enforcement track:

11:00-11:45	Administration: Track 1
	Presentation and Q&A: Software and Technology Solutions for Municipal Licensing Programs
	Tracking and maintaining a licensing database can be a challenge. Hear about software solutions that can streamline your licensing process and how to utilize them.
	Greg Felix, VP of Strategic Solution Sales, ACCELA
	OR

11:00-11:45	Enforcement: Track 2
	Presentation and Q & A: Licensing Fees and Taxes-The Effects of Regulated Cannabis on the Local Economy
	Learn about the economic effects of the regulated cannabis industry in your community. This presentation will touch on licensing and permitting, tax structures, and workforce development and implementation.
	Nicolas Maduros, Director, CALIFORNIA DEPARTMENT OF TAX AND FEE ADMINISTRATION



#### Choose a panel from either the Administration or Enforcement track:

	11:45-12:30	Administration: Track 1
		Co- Presentation and Q & A: California Cannabis Equity Act of 2018: How Social Equity
		Programs Can Catalyze a Local Cannabis Market
		Social equity programs are a great way to give back to communities that were
		disproportionately affected by past cannabis laws. Learn about various programs in the works, the benefits, and the hurdles of implementing an equity program in your community.
		Greg Minor, Assistant to the City Administrator, Nuisance Abatement/Special Activity Permits Division, CITY OF OAKLAND Cat Packer, Executive Director & General Manager, Department of Cannabis
		Regulation, CITY OF LOS ANGELES

OR

#### 11:45-12:30 | Enforcement: Track 2

Presentation and Q&A: Strategies for Criminal Prosecution In Cannabis Markets With a newly legalized and regulated cannabis market comes a new set of issues for municipal attorneys. This presentation will focus on criminal enforcement in both the black and newly regulated cannabis market.

Alexander Freedman, City Attorney, CITY OF LOS ANGELES

#### 12:30 - 2:00 *Group Luncheon*

#### Choose a panel from either the Administration or Enforcement track:

2:00-3:30	Administration: Track 1
	Panel Discussion and Q & A: Determining Municipal Planning and Zoning - Land Use,
	Fire, and Building Code
	There is no one size fits all solution when it comes to municipal planning in the Golden State. Urban and rural municipalities may have very different concerns to consider when developing fire, building, zoning, and land use code. This panel gathers expertise from municipal officials from across the diverse landscape of California to offer their unique insights on inspection and enforcement.
	Panelists:  Kelly Broughton, Development Services Director, CITY OF CHULA VISTA  Michael Christensen, Senior Planner, CITY OF SAN FRANCISCO  Jennifer Mizrahi, City Attorney, CITY OF DESERT HOT SPRINGS  Michael Sapunor, Resource Planner, Cannabis Licensing Office, SANTA CRUZ COUNTY

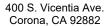


#### OR

2:00-3:30	Enforcement: Track 2
	Panel Discussion and Q&A: Fire and Building Code: Inspection and Enforcement Familiarizing yourself with machinery and equipment used in the cannabis industry is just one of many key points to successfully enforcing fire and building code. Hear lessons learned and insights from first-hand inspector experiences.
	Panelists:  Matthew Dutcher, Fire Prevention Officer, SACRAMENTO FIRE DEPARTMENT  Anne Kirkpatrick, Chief of Police, OAKLAND POLICE DEPARTMENT  Scott Moon, Division Chief Fire Marshal, SANTA ROSA FIRE DEPARTMENT

3:00

Summit Adjourns



## CORONA THE CIRCLE CITY May 4, 1800 of

## City of Corona

#### Agenda Report

File #: 19-0141

## AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

DATE: 2/20/2019

TO: Honorable Mayor and City Council Members

FROM: Vice Mayor Jim Steiner

#### SUBJECT:

City Council consideration to approve Vice Mayor Jim Steiner's travel and other expense reimbursement claim dated February 8, 2019, per City of Corona Administrative Policy No. 01200.001.

#### RECOMMENDED ACTION:

That the City Council approve the travel and other expense reimbursement claim dated February 8, 2019, per City of Corona Administrative Policy No. 01200.001.

#### ANALYSIS:

Administrative Policy No. 01200.001 (Travel and Other Expenses Reimbursement Policy) requires all expense reimbursement requests for City Officials to be reported to and approved by the City Council. The attached claim form dated February 8, 2019, in the amount of \$188.74, along with the accompanying mileage log, shall serve as my report and reimbursement claim for the noted expenses in accordance with the Policy.

The Policy indicates that City Officials will be reimbursed for the actual and necessary expenses incurred in the performance of their official duties. With respect to travel, the Policy provides for reimbursement for miles traveled at the I.R.S. approved rate, with supporting documentation provided in accordance with Administrative Services Department requirements. In addition, in the "authorized expenses" section of the Policy, the following items are specifically included as examples of qualified mileage expenses for City Officials:

- Communicating with representatives of regional, state, national and international government on City policy positions. (Policy Item #1)
- Attending educational seminars, conferences, or activities designed to improve skills and information levels. (Policy Item #2)

#### File #: 19-0141

- Participating in regional, state, national and international organizations whose activities affect the City's interests. (Policy Item #3)
- Attending events as a representative of the City, including charitable events, that are sponsored, co-sponsored or organized by the City. (Policy Item #4(1))
- Meetings with consultants, professionals, constituents, applicants or other private or governmental entities or agencies, which are necessary for the performance of their position. (Policy Item #5)
- City Officials attending, as an invited representative of the City by a business, ground-breaking, grand opening or other ceremonial events, held in the state and open to the public, for businesses with a facility already located in the City (limit to 10 per business per fiscal year). (Policy Item #7(1))
- City Officials attending, as an invited representative of the City by a regional, state, national or international government agency, ceremonial events held in the state by such government agency. (Policy Item #7(2))
- City Officials attending, as an invited representative of the City by a charity, charitable events held in the City. (Policy Item #7(3))
- City Officials' round-trip commutes (from home to a city facility and back) when attending a meeting of their legislative body or participating in another event or activity for which expenses are reimbursable. (Policy Item #7(4))

I have indicated on the attached mileage log those expenses which clearly fall into one of the above expense categories.

#### **COMMITTEE ACTION:**

Not applicable.

#### STRATEGIC PLAN:

This item supports the City's Strategic Plan Goal 6: Improve Communications with Our Community; Objective a: Commit to transparency in all City actions. The recommended action will help achieve these goals by presenting the requested reimbursements with detailed information on each claim.

#### FISCAL IMPACT:

City Officials' travel and other expenses reimbursements are funded by the City Council's operating budget in the General Fund. Funding for the amount claimed on this report is included in the approved Fiscal Year 2018-19 budget.

#### **ENVIRONMENTAL ANALYSIS:**

This action is exempt pursuant to Section 15061(b)(3) of the Guidelines for the California Environmental Quality Act (CEQA), which states that a project is exempt from CEQA if the activity is covered by the general rule that CEQA applies only to projects that have the potential for causing  $\epsilon_{272}$ 

#### File #: 19-0141

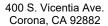
significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. This action is for expense reimbursement and reporting purposes, and there is no possibility that approving the recommended action will have a significant effect on the environment.

PREPARED BY: ANGELA NIETO, SENIOR MANAGEMENT SERVICES ASSISTANT

SUBMITTED BY: JIM STEINER, VICE MAYOR

#### ATTACHMENTS:

- 1. Claim Form
- 2. Mileage Reimbursement Log





### City of Corona

#### Agenda Report

File #: 19-0141

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I have indicated on the attached mileage log those expenses which clearly fall into one of the above expense categories.

#### **COMMITTEE ACTION:**

Not applicable.

#### STRATEGIC PLAN:

This item supports the City's Strategic Plan Goal 6: Improve Communications with Our Community; Objective a: Commit to transparency in all City actions. The recommended action will help achieve these goals by presenting the requested reimbursements with detailed information on each claim.

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This action is exempt pursuant to Section 15061(b)(3) of the Guidelines for the California Environmental Quality Act (CEQA), which states that a project is exempt from CEQA if the activity is covered by the general rule that CEQA applies only to projects that have the potential for causing  $\epsilon_{275}$ 

#### File #: 19-0141

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PREPARED BY: ANGELA NIETO, SENIOR MANAGEMENT SERVICES ASSISTANT

SUBMITTED BY: JIM STEINER, VICE MAYOR

#### **ATTACHMENTS:**

- 1. Claim Form
- 2. Mileage Reimbursement Log



#### 400 SOUTH VICENTIA AVENUE, CORONA, CA 92882

#### FINANCE DEPARTMENT

This claim form is to be used when general obligation checks are to be issued and normal purchase order and invoicing procedures cannot be followed.

Claims will be paid every Thursday. Claims must be <u>delivered</u> and <u>processed</u> no later than the Thursday preceding the day of payment.

CLAIMANT:	Jim Steiner	_		
ADDRESS:	1236 Shadymill Road	_		
		_ NEEDED BY:	NORMAL PROC	EDURE
CITY:	Corona, CA 92882	_		
DATE		ITEMS	AMOUNTS	1
2/8/19	Mileage Reimbursement for Vice M	ayor Jim Steiner		
	(Mileage reimbursement 0.58/mile)			
	Month 2019 Total reported m	les: 159.90	92.74	
	Month 2019			
	Reimbursement of expenses for pa	00.00		
2/8/19	California Cities New Council Memb 2019.	96.00		
	2013.			
		TOTAL	\$ 188.74	
4 Chook tho	box next to the line item if it	GL KEY / JL KEY		
relates to	taxable meal or mileage			
	nents. Refer to City Travel determine if a meal or mileage	1101011042710	92.74	
	nent is taxable.	1101011043200	96.00	
L cortify the a	bove is a true and correct claim			
against the C	ity of Corona and no part of the			
same has here	etofore been paid.			
Prepared by:	Jim Steiner			
			\$ 188.74	
Phone ext:	736-2371		TOTAL AMOUNT	
PE I.D.	DATE			
Approved:	<del></del>	Reviewed:	FINANCE	-

Employee/Official Name: Jim Steiner Travel Expense Reimbursement Policy (01200.001) Mileage Reporting Month: FEBRUARY 2019

Date		Description of the Trip	Beginning Address	Ending Address	Round Trip (Y/N)	Taxable (Y/N)	Mileage
	* Attending educational seminars, conferences, or	League of California Cities Conference	Home	Irvine Marriott, 18000			
	activities designed to improve skills and information			Von Karman Ave., Irvine,	у	n	53.3
	levels. (Policy Item #2)						
	* Attending educational seminars, conferences, or	League of California Cities Conference	Home	Irvine Marriott, 18000			
	activities designed to improve skills and information			Von Karman Ave., Irvine,	у	n	53.3
	levels. (Policy Item #2)						
	* Attending educational seminars, conferences, or	League of California Cities Conference	Home	Irvine Marriott, 18000			
2/1/19	activities designed to improve skills and information			Von Karman Ave., Irvine,	у	n	53.3
	levels. (Policy Item #2)						
				_			
				_			
				Mo	nthly Total Mileage		159.9
					2019 Mileage Rate		0.58
				Amo	unt to Reimburse		\$ 92.74
					Taxable		\$ -
					Non-Taxable		\$ 92.74



## City of Corona

#### Agenda Report

File #: 19-0150

## AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

DATE: 2/20/2019

TO: Honorable Mayor and City Council Members

FROM: Vice Mayor Jim Steiner

#### SUBJECT:

City Council consideration to approve the advanced travel request for event registration fee, meals and lodging for Vice Mayor Jim Steiner to attend the California Cannabis Control Summit from April 10-11, 2019, in Sacramento, California.

#### **RECOMMENDED ACTION:**

That the City Council approve, pursuant to Administrative Policy 01200.001, the advanced travel request for event registration fee, meals and lodging, which totals an estimated \$1,059.00 for Vice Mayor Jim Steiner to attend the California Cannabis Control Summit from April 10-11, 2019, in Sacramento, California.

#### **ANALYSIS:**

Administrative Policy No. 01200.001 (Travel and Other Expenses Reimbursement Policy) requires all City Officials to obtain advanced approval from the City Council for trips involving overnight stays or travel by air. Council Member Steiner is requesting advanced approval to attend the California Cannabis Control Summit from April 10-11, 2019, in Sacramento, California. The summit will concentrate on cannabis-related policy and regulation, public health and safety, enforcement, building and fire code. The summit offers California specific content on the impacts of cannabis legalization in the public sector.

#### **COMMITTEE ACTION:**

Not applicable.

#### STRATEGIC PLAN:

This item supports the City's Strategic Plan Goal 6: Improve Communication with Our Community 279

#### **File #:** 19-0150

Objective A: Commit to transparency in all City Actions. The recommended action will help achieve these goals by presenting the advanced travel request with detailed information.

#### **FISCAL IMPACT:**

City Official's travel and other expenses reimbursements are funded by the City Council's operating budget in the General Fund. Funding for the amount claimed on this report is included in the approved Fiscal Year 2018-19 budget.

#### **ENVIRONMENTAL ANALYSIS:**

This action is exempt pursuant to Section 15061 (b)(3) of the Guidelines for the California Environmental Quality Act (CEQA), which states that a project is exempt from CEQA if the activity is covered by the general rule that CEQA applies only to projects that have the potential for causing a significant effect on the environment, the activity is not subject to CEQA. This action is for an advanced travel request and there is no possibility that approving the recommended action will have a significant effect on the environment.

PREPARED BY: NAOMI RAMIREZ, MANAGEMENT SERVICES ASSISTANT

**SUBMITTED BY: JIM STEINER, VICE MAYOR** 

#### Attachments:

- 1. City Official Advanced Travel Request
- 2. California Cannabis Control Summit Draft Agenda



## City of Corona

400 S. Vicentia Ave. Corona, CA 92882

#### Agenda Report

File #: 19-0150

## AGENDA REPORT REQUEST FOR CITY COUNCIL ACTION

DATE: 2/20/2019

TO: Honorable Mayor and City Council Members

FROM: Vice Mayor Jim Steiner

#### SUBJECT:

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#### **ANALYSIS:**

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#### **COMMITTEE ACTION:**

Not applicable.

#### STRATEGIC PLAN:

This item supports the City's Strategic Plan Goal 6: Improve Communication with Our Community 281

#### **File #:** 19-0150

Objective A: Commit to transparency in all City Actions. The recommended action will help achieve these goals by presenting the advanced travel request with detailed information.

#### **FISCAL IMPACT:**

City Official's travel and other expenses reimbursements are funded by the City Council's operating budget in the General Fund. Funding for the amount claimed on this report is included in the approved Fiscal Year 2018-19 budget.

#### **ENVIRONMENTAL ANALYSIS:**

This action is exempt pursuant to Section 15061 (b)(3) of the Guidelines for the California Environmental Quality Act (CEQA), which states that a project is exempt from CEQA if the activity is covered by the general rule that CEQA applies only to projects that have the potential for causing a significant effect on the environment, the activity is not subject to CEQA. This action is for an advanced travel request and there is no possibility that approving the recommended action will have a significant effect on the environment.

PREPARED BY: NAOMI RAMIREZ, MANAGEMENT SERVICES ASSISTANT

**SUBMITTED BY: JIM STEINER, VICE MAYOR** 

#### Attachments:

- 1. City Official Advanced Travel Request
- 2. California Cannabis Control Summit Draft Agenda



#### **CITY OF CORONA**

#### CITY OFFICIAL ADVANCE TRAVEL REQUEST (AP 01200.001)

Jim Steiner is are requesting to travel to Sacramento, California to attend the California Cannabis Control Summit on April 10-11, 2019. The purpose of this trip is to get in-depth technical knowledge on enforcement, public health, licensing, and economic impacts of legal cannabis. Receive an update on the impacts of cannabis legalization on the public sector. Gain insights into best practices from state regulators and peers who have implemented cannabis regulations. Connect and network with colleagues from state regulatory agencies and various municipalities. All actual and necessary expenses incurred by Jim Steiner for this trip, including registration, meals, lodging, transportation, and airfare, will be paid for or reimbursed by the City, so long as and to the extent such expenses comply with Administrative Policy 01200.001, Travel and Other Expense Reimbursement Policy. Estimated total costs for the requested trip are listed below:

Registration	Meals	Lodging	Transportation	Airfare	Other (Please list)	Total*
\$ 595	\$ 56	\$ 200	\$28 - Airport Shuttle	\$ 170	\$	\$1,049

<sup>\*</sup> Total cost is an estimate only, based on event information provided by requestor.

California Cannabis Control Summit - Registration Information

PREPARED BY:	Nanomi Rume	Date:	2.13.19
REQUESTED BY:	Naomi Ramirez	Date:	2/13/2019
COST ESTIMATED BY:	Jim Steiner  Docubigned by: Kerry D. Eden  CIGGSOCKEDBARD.	Date:	2/13/2019
APPROVED BY:	Administrative Services Dept.	Date: _	
	Mayor		

California Cannabis Control Summit - Agenda

CA\DD\04000.12003\10190947.4

ATTACHMENTS:





#### Registration



\*Special attendee rates subject to verification by Infocast



Need Help with Registration? Give Us a Call: (818) 888-4444

#### Venue



Holiday Inn Sacramento Downtown-Arena 300 J Street Sacramento, CA 95814

Room Rate: \$95.00

(916) 446-0100

Reservation Call In No: 916-446-0100 Reservation Web Link: CA Cannabis Control Cutoff Date: Monday, March 11, 2019 Group Name: CA Cannabis Control Group Code: CCC

\*\*WARNING: Please do not book any guest rooms with 3rd Party Housing Companies for this event. Infocost does not partner with outside housing companies, so we advise that you only book guest rooms at the hotel using the details provided above.\*\* VENUE WEBSITE

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Speak



California's municipal officials have questions about cannabis legalization. We have answers.

REGISTER

#### **Participating Organizations**











































### California Cannabis Control Summit will concentrate on cannabis-related Policy & Regulation, Public Health & Safety, Enforcement, Building & Fire Code.

California Cannabis Control (CCC) is a unique summit focusing on the various challenges the Medicinal and Adult-Use Cannabis Regulation and Safety Act (MAUCRSA) poses for municipal officials, such as mayors and their staff, cannabis program managers, city managers, county supervisors, zoning officials, building and fire code enforcement, law enforcement, city and county attorneys, and public health employees.

CCC offers California-specific content on the impacts of cannabis legalization in the public sector. This gathering of cannabis regulators, law enforcement, and public health officials offers insights into best practices and lessons learned in the first year of cannabis legalization in California. The summit is a one-of-a-kind opportunity to hear about the California experience and learn concrete lessons from cannabis regulators in municipalities large and small, urban and rural.

The summit will provide a deep dive into issues that are important to municipalities of all sizes, highlighting licensing and permitting, social equity, and law enforcement. The program will focus on both California state regulation and municipal regulation at the county and city level, featuring a dynamic lineup of speakers and panelists, including representatives from state regulatory agencies like the BCC, CDFA, CDPH, CDTFA, and municipalities of varying sizes that have implemented cannabis regulation.

You have questions, we have answers. Don't miss out on this one-of-a-kind event!

Attend the California Cannabis Control summit to:

· Gain insights into best practices and hear about lessons learned from state

#### Featured Speakers



Ken Corney Chief of Police CITY OF VENTURA & MARIJUANA POLICY COMMITTEE MEMBER, CALIFORNIA POLICE CHIEFS ASSOCIATION



Cat Packer Executive Director & General Manager LOS ANGELES DEPARTMENT OF CANNABIS REGULATION



- regulators and peers who have implemented cannabis regulations
- Connect and network with colleagues from state regulatory agencies and various municipalities
- Get in-depth technical knowledge on enforcement, public health, licensing, and economic impacts of legal cannabis
- Learn how to cooperate with state cannabis regulation and enforcement entities
- Receive an update on the impacts of cannabis legalization on the public sector

#### Interested in Speaking?

Contact Katherine Blair KatherineB@infocastevents.com 818-888-4445 ext 22

#### Interested in Sponsoring?

Contact Jeffrey Shapiro JeffreyS@infocastevents.com 818-888-4445 ext 65

#### Bichard Barrett

Director, CalCannabis Cultivation

Licensing

CALIFORNIA DEPARTMENT OF FOOD

AND AGRICULTURE



Helena Williams
Captain, Drug Evaluation &
Classification Program
CALIFORNIA HIGHWAY PATROL

#### REGISTER

#### **Downloads**

AGENDA

#### **Featured Speakers**



Kelley Bacon
Deputy City Manager
CITY OF CHULA VISTA



Jennifer Berry City Attorney CITY OF SAN DIEGO



Kelly Broughton

Development Services Director

CITY OF CHULA VISTA



Joseph Devlin Chief of Cannobis Policy & Enforcement CITY OF SACRAMENTO



Matthew Dutcher Fire Prevention Officer Sacramento Fire Department

INTERESTED IN ATTENDING

#### **Full List of Participating Organizations**

Accela

California Cannabis Authority
California Department of Food and
Agriculture, CalCannabis Division
California Department of Public Health
California Department of Tax and Fee
Administration

California Highway Patrol California State Association of Counties Chula Vista Police Department City of Chula Vista City of Long Beach City of Los Angeles City of Los Angeles Department of Cannabis Regulation

City of Oakland Office of Administration
City of Sacramento Office of Cannabis Policy
San Francisco Department of Public Health
and Enforcement
San Francisco Office of Cannabis

City of San Diego City of San Francisco City of Santa Rosa City of Ventura

Los Angeles County Department of Consumer and Business Affairs Los Angeles Police Department Oakland Police Department
Rogoway Law Group
Sacramento City Council
Sacramento Fire Department
San Francisco Department of Public Health
San Francisco Office of Cannabis
Santa Cruz County
Santa Rosa City Council
Santa Rosa Fire Department
Sonoma County Economic Development

Board

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Wednesday, April 10, 2019

	Wednesday, April 10, 2019
	Summit Day 1
7:30 – 8:30	Registration and Networking Breakfast
8:30 - 8:45	Opening Remarks & Welcome Message by Chair
	Greg Felix, VP of Strategic Solution Sales, ACCELA
	General Session: Regulatory Implementation at the State, County, and City Level
8:45 – 9:15	Presentation: Cannabis and California: Why Regulate
9:15 – 10:15	Panel Discussion and Q & A: State of the California Regulatory Regime Representatives from each of the state cannabis regulatory agencies will discuss lessons learned in the first year of cannabis legalization and the future outlook for the industry in the world's largest cannabis market.
	Panelists: Richard Parrott, Director, CalCannabis Cultivation Licensing, CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE Senior Representative, Manufactured Cannabis Safety Branch, CALIFORNIA DEPARTMENT OF PUBLIC HEALTH Additional Panelists To Be Announced
10:15 - 10:45	Networking Break
10:45 – 12:00	Panel Discussion and Q & A: Implementing Cannabis Regulation in Your Municipality Municipal officials with extensive experience regulating the cannabis industry in California will review best practices, the various types of regulatory frameworks, and which best fits your community.
	Moderator:

#### Panelists:

Senior Representative, ROGOWAY LAW GROUP

**Joseph Devlin**, *Chief*, *Office of Cannabis Policy & Enforcement*, CITY OF SACRAMENTO **Nicole Elliott**, *Director*, *Office of Cannabis*, CITY OF SAN FRANCISCO

**Greg Minor**, Assistant to the City Administrator, Nuisance Abatement/Special Activity Permits Division, CITY OF OAKLAND

**Cat Packer**, Executive Director & General Manager, Department of Cannabis Regulation, CITY OF LOS ANGELES

Tim Ricard, Cannabis Program Manager, SONOMA COUNTY ECONOMIC DEVELOPMENT BOARD



12:00 – 1:30 *Group Luncheon* 

#### **Concurrent Breakout Sessions: Cannabis Administration and Enforcement**

Choose a panel from either the Administration or Enforcement track:

HIGHWAY PATROL

1:30-3:00	Administration: Track 1
	Panel Discussion and Q&A: Understanding the State Regulatory Framework –
	Licensing, Compliance, and Enforcement
	Misinformation about California state cannabis regulations abounds amongst not only operators, but municipal officials tasked with developing and enforcing regulations of their own. Take a deep dive on the minutiae of licensing, compliance and regulatory enforcement with representatives from state agencies and learn how your municipality can streamline coordination with them.

OR

1:30-3:00	Enforcement: Track 2
	Panel Discussion and Q&A: Laws and Regulations: Enforcement of Cannabis
	Operations
	Touching on hot-button issues such as cannabis delivery operations and cannabis-
	impaired driving, this panel of experts will focus on strategies and best practices to
	enforce laws and regulations in the California cannabis market.
	Moderator:
	Ken Corney, Chief of Police, CITY OF VENTURA & Marijuana Policy Committee Member,
	CALIFORNIA POLICE CHIEFS ASSOCIATION
	Panelists:
	Art Sanchez, City Attorney, CITY OF LONG BEACH
	Stacy Spell, Captain, LOS ANGELES POLICE DEPARTMENT
	Sergeant Michael Varga, Special Investigations Unit, CHULA VISTA POLICE
	DEPARTMENT
	Helena Williams, Captain, Drug Evaluation & Classification Program, CALIFORNIA

3:00 – 3:30 Networking Break



## Choose a panel from either the Administration or Enforcement track:

3:30-5:00	Administration: Track 1
	Case Study: The Santa Rosa Experience
	Hear the first-hand experience from a municipality about lessons learned from the challenges of developing and implementing cannabis regulation, and the practices used to overcome them.
	Panelists:
	Clare Hartman, Deputy Director of Planning, CITY OF SANTA ROSA
	Chris Rogers, City Council Member, CITY OF SANTA ROSA
	Sue Gallagher, City Attorney, CITY OF SANTA ROSA

#### OR

3:30-5:00	Enforcement: Track 2
	Panel Discussion and Q&A: Civil Litigation and the Cannabis Industry
	The newly legalized and regulated cannabis market poses a new set of challenges for municipal attorneys. From work labor laws to license applicant litigation, this panel will discuss strategies implemented in the first year of legal cannabis in California.
	Moderator: Senior Representative, ROGOWAY LAW GROUP
	Panelists: Alexander Freedman, City Attorney, CITY OF LOS ANGELES Megan McClurg, Deputy City Attorney, CITY OF CHULA VISTA Jennifer Mizrahi, City Attorney, CITY OF DESERT HOT SPRINGS

5:00 Summit Day 1 Adjourns



Thursday, April 11, 2019

#### **Summit Day 2**

7:30 – 8:25 Registration and Networking Breakfast

8:25 – 8:30 Opening Remarks & Welcome Message by Chair



Greg Felix, VP of Strategic Solution Sales, ACCELA

Choose a panel from either the Administration or Enforcement track:

8:30-9:45	Administration: Track 1
	Panel Discussion and Q & A: Developing Public Policy for Cannabis
8.30-9.43	From what types of cannabis operations to permit in your community to tax rates and licensing fees, there are many factors to consider when crafting public policy for
	cannabis. This panel will focus on the challenges faced and lessons learned municipal officials in the past year of legalization.
	Panelists:
	Kelley Bacon, Deputy City Manager, CITY OF CHULA VISTA
	Jennifer Berry, City Attorney, CITY OF SAN DIEGO
	Randall Fulmer, Policy Analyst, LOS ANGELES COUNTY DEPARTMENT OF CONSUMER
	AND BUSINESS AFFAIRS
	Jay Schenirer, Council Member, SACRAMENTO CITY COUNCIL

OR

	8:30-9:45	Enforcement: Track 2
		Panel Discussion and Q & A: Public Health Considerations and Inspection of Regulated
		Cannabis
		Permitting cannabis operations in your community is a major concern for public health
1		officials. From the health risks associated with cannabis to restricting visibility and
		access to minors, as well as inspection and enforcement concerns, this presentation
		will provide valuable insights and lessons learned.
		Panelists:
		Mohanned Mahli, Principal Environmental Health Inspector, Cannabis Program, SAN
		FRANCISCO DEPARTMENT OF PUBLIC HEALTH
		Douglas Obana, Senior Environmental Health Inspector, Medical Cannabis Dispensary
		and NonPotable Water Programs, SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH
		Additional Panelists To Be Announced



Choose a panel from either the Administration or Enforcement track:

9:45-10:30	Administration: Track 1
	Presentation and Q&A: Designing a Licensing Program for Your Municipality
	There are various types of licensing programs used by municipalities across California. Understand the licensing programs that have been implemented and the details like tax rates and licensing fees that make them effective.

OR

9:45-10:30	Enforcement: Track 2
	Presentation and Q&A: Enforcing Cannabis Regulation at the State Level Hear about the challenges of cannabis enforcement from the state perspective and how to apply lessons learned to your municipality.
	Helena Williams, Captain, Drug Evaluation & Classification Program, CALIFORNIA HIGHWAY PATROL

#### 10:30 – 11:00 Networking Break

Choose a panel from either the Administration or Enforcement track:

11:00-11:45	Administration: Track 1
	Presentation and Q&A: Software and Technology Solutions for Municipal Licensing
	Programs
	Tracking and maintaining a licensing database can be a challenge. Hear about software solutions that can streamline your licensing process and how to utilize them.
	Greg Felix, VP of Strategic Solution Sales, ACCELA
	OR

	OR .
11:00-11:45	Enforcement: Track 2
	Presentation and Q & A: Licensing Fees and Taxes-The Effects of Regulated Cannabis on the Local Economy
	Learn about the economic effects of the regulated cannabis industry in your community. This presentation will touch on licensing and permitting, tax structures, and workforce development and implementation.
	Nicolas Maduros, Director, CALIFORNIA DEPARTMENT OF TAX AND FEE ADMINISTRATION



#### Choose a panel from either the Administration or Enforcement track:

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11:45-12:30	Administration: Track 1
	Co- Presentation and Q & A: California Cannabis Equity Act of 2018: How Social Equity
	Programs Can Catalyze a Local Cannabis Market
	Social equity programs are a great way to give back to communities that were
	disproportionately affected by past cannabis laws. Learn about various programs in the works, the benefits, and the hurdles of implementing an equity program in your
	community.
	Greg Minor, Assistant to the City Administrator, Nuisance Abatement/Special Activity
	Permits Division, CITY OF OAKLAND
	Cat Packer, Executive Director & General Manager, Department of Cannabis
	Regulation, CITY OF LOS ANGELES
	E.

#### OR

#### 11:45-12:30 | Enforcement: Track 2

Presentation and Q&A: Strategies for Criminal Prosecution In Cannabis Markets With a newly legalized and regulated cannabis market comes a new set of issues for municipal attorneys. This presentation will focus on criminal enforcement in both the black and newly regulated cannabis market.

Alexander Freedman, City Attorney, CITY OF LOS ANGELES

#### 12:30 - 2:00 *Group Luncheon*

#### Choose a panel from either the Administration or Enforcement track:

2:00-3:30	Administration: Track 1
	Panel Discussion and Q & A: Determining Municipal Planning and Zoning - Land Use,
	Fire, and Building Code
	There is no one size fits all solution when it comes to municipal planning in the Golden
	State. Urban and rural municipalities may have very different concerns to consider
	when developing fire, building, zoning, and land use code. This panel gathers expertise
	from municipal officials from across the diverse landscape of California to offer their
	unique insights on inspection and enforcement.
	Panelists:
	Kelly Broughton, Development Services Director, CITY OF CHULA VISTA
	Michael Christensen, Senior Planner, CITY OF SAN FRANCISCO
	Jennifer Mizrahi, City Attorney, CITY OF DESERT HOT SPRINGS
	Michael Sapunor, Resource Planner, Cannabis Licensing Office, SANTA CRUZ COUNTY



#### OR

2:00-3:30	Enforcement: Track 2
	Panel Discussion and Q&A: Fire and Building Code: Inspection and Enforcement Familiarizing yourself with machinery and equipment used in the cannabis industry is just one of many key points to successfully enforcing fire and building code. Hear lessons learned and insights from first-hand inspector experiences.
	Panelists:  Matthew Dutcher, Fire Prevention Officer, SACRAMENTO FIRE DEPARTMENT  Anne Kirkpatrick, Chief of Police, OAKLAND POLICE DEPARTMENT  Scott Moon, Division Chief Fire Marshal, SANTA ROSA FIRE DEPARTMENT

3:00

Summit Adjourns

# Boardroom Broadcast Options

- Option 0 GoPro Hero 400.00, Gimbal 250.00 650.00 -Not live, degraded sound quality, no content switching – recorded and brought down to load into system and encode.
- **Option 1** PTZ Camera, H.264 Recorder, Ceiling Array Microphone, Fixed I/O server, AMP, Switch, Speakers and Install **24,764** Not live, no content switching recorded and brought down to load into system and encode.
- Option 2 PTZ Camera, H.264 Recorder, Ceiling Array Microphone, Fixed I/O server, AMP, Switch, Speakers, plus replacement of Projector, Fiber connection to broadcast system, data switches and converters. – 38,982 – Live – single camera no content switching.
- Option 3 PTZ Camera, H.264 Recorder, Ceiling Array Microphone, Fixed I/O server, AMP, Switch, Speakers, plus replacement of Projector, Fiber connection to broadcast system, data switches and converters, Plus additional PTZ camera, content switcher, remote control of cameras. -47,385 -Live 2 cameras with content switching

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