

City of Corona

*400 S. Vicentia Ave.
Corona, CA 92882*

Parks and Recreation Commission Meeting Agenda - Final

Wednesday, July 8, 2020

Council Chambers- 6:00 p.m.



Chris Miller, Chair
Elizabeth McCreary, Vice Chair
Joe Almasy, Commissioner
Dominick Verrette, Commissioner
Michele Wentworth, Commissioner

CALL TO ORDER**PLEDGE OF ALLEGIANCE****ROLL CALL****MEETING MINUTES**

- 1. 20-0598 MINUTES** - Approval of the May 13, 2020 meeting minutes.

COMMUNICATIONS FROM THE PUBLIC

Persons wishing to address the Parks and Recreation Commission on items listed on the agenda are requested to identify themselves and state the matter on which they wish to comment. No action will be taken on matters not listed on the agenda. The Commission will appreciate your cooperation in keeping your comments brief.

4th of JULY CELEBRATION RECOGNITION**YOUTH UPDATE****ADMINISTRATIVE REPORTS****A. Park Updates****B. Library and Recreation Services Updates**

- 2. 20-0601 REPORT** - Library and Recreation Services Updates
- 3. 20-0599 REPORT** - Recreation Services May and June 2020 Participation Report (received and filed)
- 4. 20-0600 REPORT** - Development Impact Fee Fund Balance/Bond Repayment April & May 2020 (received and filed)

COMMISSION CALENDAR**COMMISSION MEMBER'S REPORTS AND COMMENTS****ANNOUNCEMENTS****ADJOURNMENT**

The next Parks and Recreation Commission meeting will be held on August 12, 2020.

Corona City Hall Online, All the Time- www.coronaca.gov

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In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the ADA Coordinator at (951) 736-2235. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102-35.104 ADA Title II].

MEETING IS BEING RECORDED

City of Corona

400 S. Vicentia Ave.
Corona, CA 92882



Minutes - Draft

Wednesday, May 13, 2020

6:00 PM

Council Chambers- 6:00 p.m.

Parks and Recreation Commission

Chris Miller, Chair
Elizabeth McCreary, Vice Chair
Joe Almasy, Commissioner
Dominick Verrette, Commissioner
Michele Wentworth, Commissioner

CALL TO ORDER

Chair Miller called the meeting to order at 6:03 p.m. Meeting was conducted via video conference.

PLEDGE OF ALLEGIANCE

Chair Miller led the pledge of allegiance.

ROLL CALL

Commissioners present: Almasy, McCreary, Miller, Wentworth, and Woods

MEETING MINUTES

A motion was made by Commissioner Almasy, seconded by Commissioner Woods to approve the meeting minutes from February 12, 2020.

Ayes: Almasy, Miller, Wentworth, and Woods

Noes: None

Abstain: McCreary
minutes approved

A motion was made by Vice Chair McCreary, seconded by Commissioner Wentworth to approve the meeting minutes from March 11, 2020.

Ayes: Almasy, McCreary, Miller, Wentworth, and Woods

Noes: None

minutes approved

1. Approval of the Parks and Recreation Commission February 12, 2020 meeting minutes.

Attachments: [Feb Park and Rec commission minutes](#)

2. Approval of the Parks and Recreation Commission March 11, 2020 meeting minutes.

Attachments: [March P&RCommission minutes](#)

COMMUNICATIONS FROM THE PUBLIC

Trisha Reyes made a comment by telephone that the Corona Girls Softball Association would like to present a proposal to the Commission to resume field use.

YOUTH UPDATE

Joshua Dineros and Sheree Reddy provided updates for the Mayor's Youth Council. Riverside County Health official are encouraging young adults to test for the Corona virus as too few young adults have been tested. Sheree Reddy announced a new program, Go-To Tutors, which offers free tutoring services. There are 32 tutors. The program is promoted on Facebook and Instagram.

ADMINISTRATIVE REPORTS

Park Updates

Mr. Moody provided the Parks updates. 427 trees were trimmed and 271 inches removed in April. Maintenance staff completed 174 requests for graffiti removal as there has been an uptick in graffiti activity throughout the City. A clean-up was held at City Park in April. Maintenance staff removed trash and debris and graffiti. The shelters and restrooms were power-washed and landscape trimmed. Staff also cleaned around the Armory building. Mr. Moody reported the Armory had a recent break in.

Regarding parks reopening, Skyline trail, tennis and pickleball courts have reopened with social distancing. Picnic shelters, restrooms, playgrounds, basketball courts and sports fields remain closed. In June, field renovations are scheduled for soccer and baseball fields.

Regarding the tree grant, 36 trees were removed. Replanting of the trees will occur in the fall. They are planting two trees for every tree removed.

Library and Recreation Services Updates

Mr. Montgomery-Scott provided a brief overview of the Administrative Policy for the Parks and Recreation Commission Recommendation for Use of General Fund Park Fees. Commissioner Wentworth was pleased with the policy and recommended that the policy be presented to City Council for approval.

A motion was made by Commissioner Wentworth, seconded by Vice Chair McCreary to recommend to City Council to approve of the Administrative Policy.

Ayes: Almasy, McCreary, Miller, Wentworth, and Woods

Noes: None

motion approved

Ms. Lenning presented a report on COVID-19 impacts to Library and Recreation Services Department. Seventeen full-time staff are working

remotely and 59 part-time staff are providing support to other Departments. Assignments include porters, assisting Maintenance Services with projects, manning the 24/7 information line, and calling seniors on the Senior Assurance line. Staff are also creating videos to keep the community engaged, process class and reservation refunds, and updating Library databases. Currently, 71 part-time staff have no assignments and/or are opting out of work. No furloughs or layoffs have occurred.

Ms. Lenning stated there is no date scheduled for reopening and staff are working on a reopening plan. The Library will move forward with curbside material circulation. The Summer Reading Challenge begins on June 1st. In efforts to have more online material, the Library shifted funding from print books to eMedia. Chair Miller suggested having a virtual scavenger hunt. He also suggested -gaming competitions for youth.

Mr. Lass provided the updated for Recreation Services. Staff are working on a plan for Adventure Camp that will adhere to the state mandates. They are also considering a "take-home" camp option. Aquatics plans to move toward semi-private swim lessons and will produce water safety videos. For contract classes, staff are evaluating the option of offering smaller classes and instructors to provide video classes. Senior Center reopening will also follow the state mandates. Staff continues to offer resources and referrals. Youth and adult sports programs are looking to offer limited contact or skills and drills classes.

Mr. Lass announced that the July 4th parade and festival and Summer Concerts have been cancelled for a savings of \$141,000. Library and Recreation Services staff continue to engage the community answering their questions and providing resources.

Due to the cancellation of July 4th and Summer Concerts, Chair Miller suggested a neighborhood Chalk Art contest. Vice Chair McCreary suggested a house and business July 4th decorating contest. She also suggested a Veteran's Day Parade in November. Commissioner Almasy suggested a virtual Corona cookbook comprised of residents' recipes. Commissioner Wentworth suggested offering a prize for the July 4th decorating content. She also suggested a youth Tik Tok video and baby/toddler photo contest. Commissioner Woods liked the idea of creating a City cookbook. He also suggested a virtual July 4th parade and to live-stream a summer concert. Chair Miller also suggested a Veterans weekend celebration to incorporate a concert in conjunction with the Wall that Heals at Santana Park.

3. Administrative Policy for the Parks and Recreation Commission
Recommendation for Use of General Fund Park Fees.

Attachments: [REC - ADMIN POLICY REGARDING PARKS COMMISSION
RECOMMENDED USE OF GENERAL FUND PARK FEES \(AP
06400.008\) \(XX-XX-20\)](#)
4. COVID-19 Impacts to Library & Recreation Services

Attachments: [COVID-19 Impact to LARS](#)
5. Recreation Services Participation Report March & April 2020 (received
and filed)

Attachments: [Monthly Report](#)
6. Development Impact Fee Fund Balance /Bond Repayment February &
March 2020 (received and filed)

Attachments: [DIF Report](#)

There is one correction to this report. The report should reflect the months
of February and March not April and May.

COMMISSION CALENDAR

COMMISSION MEMBER'S REPORTS AND COMMENTS

Commissioner Woods commended staff for their work in engaging the community during the closure.

Commissioner Wentworth thanked staff for creating virtual content and engaging with the community. She also requested the community be respectful of park rules during the closure.

Commissioner Almasy acknowledged staff for their work in providing services to the community during the closure and for keeping the community engaged. He praised David Montgomery-Scott for his leadership.

Vice Chair McCreary thanked the Department for their work in providing virtual programming content and for planning activities for a virtual July 4th Celebration.

Chair Miller thanked staff for their efforts and was pleased with the work they are doing to keep the community engaged.

ANNOUNCEMENTS

None.

ADJOURNMENT

The meeting was adjourned at 7:24 p.m.

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MEETING IS BEING RECORDED



Library and Recreation Services Reopening and Modified Programs



Abbie Lenning

Jason Lass

July 8, 2020

STATEWIDE REOPENING STAGES

*Effective June 30, 2020

STAGE 1

Statewide Stay-at-Home Order

Essential Workforce

STAGE 2

Curb-side Retail

Manufacturers

Logistics

Childcare for those outside of the essential workforce

Office-based businesses (telework remains strongly encouraged)

Select services: car washes, pet grooming, and landscape gardening

Outdoor museums, and open gallery spaces and other public spaces with modifications

WE
ARE
HERE



ACCELERATED STAGE 2

Destination retail (retail stores), including shopping malls and swap meets

Museums, galleries, zoos and aquariums

In-person houses of worship and cultural ceremonies

Libraries

Movie theaters and family entertainment centers

Barber shops and hair salons

Pro sporting events (no live audiences)

Short-term vacation rentals

Hotels, motels, inns (for tourism and travel)

Filming for TV and Music

Campgrounds and outdoor recreations

Personal care services including nail salons; facial and esthetician services; shaving; waxing and threading; massage therapy; body art, tattoo and piercing

Gyms and fitness centers

Restaurants and wineries

Schools, day camps and daycares

Weddings (receptions excluded)

STAGE 3

*Bars (effective June 30)

Youth and team sports

STAGE 4

Ending Statewide Stay-at-Home order

Concert venues

Sporting events with live audiences



Corona Public Library

- Click, Park, Pick-Up
- Summer at Your Library “Dig Deeper”
- Zoom Book Groups
- #LaRSWhereUR
- Library Reopening (Tentative 7/13)



Recreation Services

- Splash Pads
- Adventure Camp
- Summer Aquatics
- Circle City Youth Sports Camp
- Online Classes



Virtual Events & Activities

- Red, White, & YOU!
Digital Fourth of July Celebration
- Agents of Discovery – Mobile Game
- BioBlitz – Parks for Pollinators



City-Wide COVID-19 Response Assistance

- COVID Information Call Center
- Senior Phone Assurance (300+ calls)
- Brown Bag Food Distribution (200 families, 600 residents monthly)
- PT Day Porter Program (daily sanitizing of essential facilities)
- Park Monitoring Program (twice weekly)



Continued Reopening

- Phased reopening dependent on Feds, State, and County
- Passive use of parks, trails, splash pads, and tennis courts welcome
- Large gatherings, youth sports, playgrounds, and community centers still prohibited (7/2)
- Reopening & Safety Procedures



QUESTIONS?



Abigail Lenning

LARS Assistant Director

(951) 279-3728

Abigail.Lenning@CoronaCA.gov

Jason Lass

Recreation Services Mgr.

(951) 817-5824

Jason.Lass@CoronaCA.gov

**CITY OF CORONA
RECREATION DIVISION
MONTHLY REPORT**

May 2020

*City Programming and Facilities closed March 20, 2020 due to Stay-at Home Order

			SUB-TOTAL	TOTAL
		#LaRs WhereUR video content	4	4
		SOCIAL MEDIA Engagement (Facebook and Instagram)	639	639
		SOCIAL MEDIA Impressions (Facebook and Instagram)	26,712	26,712
		SOCIAL MEDIA Link Clicks (Facebook and Instagram)	39	39
				27,394

			SUB-TOTAL	TOTAL
I	A.	CULTURAL ARTS AND SPECIAL EVENTS	0	0

II	A.	*YOUTH SPORTS		0
		Youth Basketball	0	
		Challengers Basketball	0	

III		RECREATION PROGRAMS		
	A.	After School Kids Club - Actual registered participants		0
		Cesar Chavez		
		Week #1	0	
		Week #2	0	
		Week #3	0	
		Week #4	0	
		Corona Ranch		
		Week #1	0	
		Week #2	0	
		Week #3	0	
		Week #4	0	
		Foothill		
		Week #1	0	
		Week #2	0	
		Week #3	0	
		Week #4	0	
		Lincoln		
		Week #1	0	
		Week #2	0	
		Week #3	0	
		Week #4	0	
		McKinley		
		Week #1	0	
		Week #2	0	

		Week #3	0	
		Week #4	0	
	Orange			
		Week #1	0	
		Week #2	0	
		Week #3	0	
		Week #4	0	
	Prado View			
		Week #1	0	
		Week #2	0	
		Week #3	0	
		Week #4	0	
	Susan B. Anthony			
		Week #1	0	
		Week #2	0	
		Week #3	0	
		Week #4	0	
	Temescal			
		Week #1	0	
		Week #2	0	
		Week #3	0	
		Week #4	0	
	Wilson			
		Week #1	0	
		Week #2	0	
		Week #3	0	
		Week #4	0	
	B. Day Camp			0
	Adventure Day Camp - Spring-CANCELLED		0	
	C. Adaptive			6
	Out of Bounds		2	
	Outreach		0	
	Adaptive Story Hour		2	
	Special Event		2	
	D. Volunteers			0
	Circle City Center		0	
	Basketball Coaches		0	

IV		*CONTRACT CLASSES		0
		Winter/Spring- April, Summer - August, Fall - November		
	A.	Pre School Activities		0

	B.	Youth Classes		0
	C.	Adult Classes		0

V		*ADULT SPORTS & SERVICES		0
		Adult Basketball		
		Spring (Feb.- May)	0	
		Summer (June - Sept.)	0	
		Fall (Oct. - Feb.)	0	
		Numbers for Adult Softball are included in the Ballfield section		

VI		AQUATICS		0
		Private Swim Lessons	0	

VII		SENIOR AND COMMUNITY SERVICES		773
		Food Distrubution to community	270 households/650 people	
		Free meals for Seniors	50	
		Assurance Call Line-Covid Service	77	
		Brown Bag food distrubution-190 household & 592 people	0	
		Aging in Place	0	
		Arts & Crafts Classes	0	
		Center Services & Information	0	
		Club Meetings	0	
		Dance Classes	0	
		Disabled Programs	0	
		Health Services	0	
		Literature	0	
		Miscellaneous/Community Services	0	
		New Membership Forms	0	
		Outreach Food Distribution & Walk-Ins	0	
		Recreation Activities	0	
		Sports & Fitness	0	
		Volunteer Hours	0	

VIII		FACILITY RENTALS		
	A.	Auburndale Recreation Center	0	0
		City Usage/School Use		
		Civic Groups/Non-Profits		
		Residents		
		Non Residents		
	B.	Auburndale Pool	0	0

	City Usage/School Use		
	Civic Groups/Non-Profits		
	Residents		
	Non Residents		
	Private Swim Lessons		
C.	Auditorium	0	0
	City Usage/School Use	0	
	Civic Groups/Non-Profits		
	Residents		
	Non Residents		
D.	Ballfields		0
	City Usage/School Use		
	MLS (seasonal)	0	
	World Clean up Day	0	
	CNUSD (Park Day)	0	
	Civic Groups/Non-Profits		
	Surplus groups		
	Angels - Moreno (qty:16)	0	
	Angels - Tyson (qty:150)	0	
	Angels - Vasquez (qt:16)	0	
	Arsenal (qty:160)	0	
	AYSO (qty:1500)	0	
	Centennial High School - Rugby (qty:29)	0	
	Corona American Little League (qty: 500)	0	
	Corona Girls Softball Association (qty: 479)	0	
	Corona National Little League (qty:420)	0	
	CoronaUnited Soccer Club - BYSC (qty:499)	0	
	Corona Youth Lacrosse League (qty: 95)	0	
	Crossroads (qty: 50)	0	
	Eagles - Atlas Milan (Qty: 65)	0	
	FTC Thunder (Qty: 25)	0	
	Milan SC (Qty: 32)	0	
	Next Level Baseball (qt: 14)	0	
	Pony (qty: 500)	0	
	So Cal Sting (Qty: 10)	0	
	Residents	0	
	Non Residents	0	
E.	Brentwood Center		0
	City Usage/School Use	0	
	Civic Groups/Non-Profits	0	
	Residents	0	
	Non Residents	0	
F.	Centennial High School Pool		0
	City Usage	0	
	City Swim Lessons	0	

	G.	Circle City Center		0
		City Usage/School Use	0	
		Civic Groups/Non-Profits	0	
		Residents	0	
		Non Residents	0	
		Open Gym - Basketball	0	
		Open Gym - Volleyball	0	
	H.	City Park Pool		0
		City Usage/School Use	0	
		Civic Groups/Non Profits	0	
		Crocs (Biannual)	0	
		Lap Swim	0	
		Lifeguard Certification Course Participants Enrolled	0	
		Non Residents	0	
		Pool Reservations	0	
		Recreation Swim	0	
		Swimming Lessons	0	
	I.	City Hall South Lawn		0
		City Usage/School Use		
		Civic Groups/Non-Profits	0	
		Residents	0	
		Non Residents	0	
	J.	Civic Center Front Lawn		0
		City Usage/School Use	0	
		Civic Groups/Non-Profits	0	
		Residents	0	
		Non Residents	0	
	K.	Civic Center Gymnasium Rooms		0
		City Usage/School Use	0	
		Civic Groups/Non-Profits		
		Residents	0	
		Non Residents	0	
		Open Gym - Basketball	0	
	L.	Fiesta Band Shell		0
		City Usage/School Use	0	
		Civic Groups/Non-Profits	0	

		Residents	0	
		Non Residents	0	
	M.	Historic Community Room		0
		City Usage/School Use	0	
		Civic Groups/Non-Profits	0	
		Residents	0	
		Non Residents	0	
	N.	Library		0
		City Usage/School Use	0	
		Civic Groups/Non-Profits	0	
		Special Groups (HOA)	0	
		Residents	0	
		Non Residents	0	
	O.	Picnic Shelters		0
		City Usage/School Use	0	
		Civic Groups/Non-Profits	0	
		Residents	0	
		Non Residents	0	
	P.	Vicentia Activity Center		0
		City Usage/School Use		
		Civic Groups/Non-Profits	0	
		Residents	0	
		Non Residents	0	
	Q.	Victoria Community Center		0
		City Usage/School Use	0	
* Numbers w		Civic Groups/Non-Profits	0	
		Residents	0	
		Non Residents	0	

IX	A.	Upcoming Events		
			0	

RECREATION DIVISION
MONTHLY PARTICIPATION MATRIX

* Contract Classes reports quarterly

Program	CURRENT MONTH May 2020	PREVIOUS YEAR May 2019	PREVIOUS MONTH April 2020
Virtural LaRS Recreation Content	27,394	NA	32,280
Adaptive	6	214	0
Adult Sports	0	110	0
Adventure Day Camp	0	0	0
Aquatics	0	9	0
Contract Classes (Jan-April stats)		0	1005
Kids Club	0	2,212	0
Senior Services	773	3,582	658
Special Events	0	95	0
Volunteers	0	18	0
Youth Sports	0	93	0
Participation Totals	28,173	6,333	33,943

FACILITY USAGE MATRIX

City Facility				
Auburndale Recreation Center	0	121	0	0
Auburndale Pool	0	90	0	0
Ballfields	0	13,913	0	0
Brentwood Center	0	0	0	0
Circle City Center	0	5,015	0	0
City Park Pool	0	0	0	0
City Hall South Lawn	0	80	0	0
Civic Center Auditorium	0	4,151	0	0
Civic Center Front Lawn	0	0	0	0
Civic Center Gym/Rooms	0	3,895	0	0
Fiesta Bandshell	0	0	0	0
Historic Civic Center Community Room	0	422	0	0
Library (Computer Room)	0	1,210	0	0
Picnic Shelters	0	4,040	0	0
Senior Center	0	3,582	0	0
Vicentia Activity Center	0	145	0	0
Victoria Community Center Center	0	120	0	0
Total City Facility Usage	0	36,784	0	0

Offsite Facilities/Programs

Aquatics (Centennial High School Pool)	0		0		0
Contract Classes-stats for Jan-March	0		0		0
Kids Club Programs	0		2,212		0
Total Offsite Facility Usage			2,212		0
Total City and Offsite Facility Usage	0		38,996		-

**CITY OF CORONA
RECREATION DIVISION
MONTHLY REPORT**

June 2020

*City Programming and Facilities closed March 20, 2020 due to Stay-at Home Order

			SUB-TOTAL	TOTAL
		#LaRs WhereUR video content	10	10
		SOCIAL MEDIA Engagement (Facebook and Instagram)	1,334	1,334
		SOCIAL MEDIA Impressions (Facebook and Instagram)	30,560	30,560
		SOCIAL MEDIA Link Clicks (Facebook and Instagram)	149	149
				32,053

			SUB-TOTAL	TOTAL
I	A.	CULTURAL ARTS AND SPECIAL EVENTS	0	0

II	A.	*YOUTH SPORTS		0
		Youth Basketball	0	
		Challengers Basketball	0	

III		RECREATION PROGRAMS		
	A.	After School Kids Club - Actual registered participants		0
		Cesar Chavez		
		Week #1	0	
		Week #2	0	
		Week #3	0	
		Week #4	0	
		Corona Ranch		
		Week #1	0	
		Week #2	0	
		Week #3	0	
		Week #4	0	
		Foothill		
		Week #1	0	
		Week #2	0	
		Week #3	0	
		Week #4	0	
		Lincoln		
		Week #1	0	
		Week #2	0	
		Week #3	0	
		Week #4	0	
		McKinley		
		Week #1	0	
		Week #2	0	

		Week #3	0	
		Week #4	0	
	Orange			
		Week #1	0	
		Week #2	0	
		Week #3	0	
		Week #4	0	
	Prado View			
		Week #1	0	
		Week #2	0	
		Week #3	0	
		Week #4	0	
	Susan B. Anthony			
		Week #1	0	
		Week #2	0	
		Week #3	0	
		Week #4	0	
	Temescal			
		Week #1	0	
		Week #2	0	
		Week #3	0	
		Week #4	0	
	Wilson			
		Week #1	0	
		Week #2	0	
		Week #3	0	
		Week #4	0	
	B. Day Camp			69
	Adventure Day Camp - Summer		0	
		Week 1 (3 days)	36	
		Week 2 (2 days)	33	
	C. Adaptive			600
	Out of Bounds-2 vitural videos (16 participants/33 views)		49	
	Outreach		0	
	Adaptive Story Hour-2 videos (3 participants/248 views)		251	
	Event -4 events (19 packet pickups and 281 views)		300	
	D. Volunteers			0
	Circle City Center		0	
	Basketball Coaches		0	
IV	*CONTRACT CLASSES			0

		Winter/Spring- April , Summer - August , Fall - November		
	A.	Pre School Activities		0
	B.	Youth Classes		0
	C.	Adult Classes		0

V		*ADULT SPORTS & SERVICES		0
		Adult Basketball		
		Spring (Feb.- May)	0	
		Summer (June - Sept.)	0	
		Fall (Oct. - Feb.)	0	
		Numbers for Adult Softball are included in the Ballfield section		

VI		AQUATICS		100
		Private Swim Lessons-Parent and Me class	100	

VII		SENIOR AND COMMUNITY SERVICES		1,778
		Food Distrubution to community	498 people/168 household	
		Free meals for Seniors	80	
		Assurance Call Line-Covid Service	1,200	
		Brown Bag food distrubution-190 household & 592 people	0	
		Aging in Place	0	
		Arts & Crafts Classes	0	
		Center Services & Information	0	
		Club Meetings	0	
		Dance Classes	0	
		Disabled Programs	0	
		Health Services	0	
		Literature	0	
		Miscellaneous/Community Services	0	
		New Membership Forms	0	
		Outreach Food Distribution & Walk-Ins	0	
		Recreation Activities	0	
		Sports & Fitness	0	
		Volunteer Hours	0	

VIII		FACILITY RENTALS		
	A.	Auburndale Recreation Center	0	0
		City Usage/School Use		
		Civic Groups/Non-Profits		
		Residents		
		Non Residents		

	B.	Auburndale Pool	0	0
		City Usage/School Use		
		Civic Groups/Non-Profits		
		Residents		
		Non Residents		
		Private Swim Lessons		
	C.	Auditorium	0	0
		City Usage/School Use	0	
		Civic Groups/Non-Profits		
		Residents		
		Non Residents		
	D.	Ballfields		0
		City Usage/School Use		
		MLS (seasonal)	0	
		World Clean up Day	0	
		CNUSD (Park Day)	0	
		Civic Groups/Non-Profits		
		Surplus groups		
		Angels - Moreno (qty:16)	0	
		Angels - Tyson (qty:150)	0	
		Angels - Vasquez (qt:16)	0	
		Arsenal (qty:160)	0	
		AYSO (qty:1500)	0	
		Centennial High School - Rugby (qty:29)	0	
		Corona American Little League (qty: 500)	0	
		Corona Girls Softball Association (qty: 479)	0	
		Corona National Little League (qty:420)	0	
		CoronaUnited Soccer Club - BYSC (qty:499)	0	
		Corona Youth Lacrosse League (qty: 95)	0	
		Crossroads (qty: 50)	0	
		Eagles - Atlas Milan (Qty: 65)	0	
		FTC Thunder (Qty: 25)	0	
		Milan SC (Qty: 32)	0	
		Next Level Baseball (qt: 14)	0	
		Pony (qty: 500)	0	
		So Cal Sting (Qty: 10)	0	
		Residents	0	
		Non Residents	0	
	E.	Brentwood Center		0
		City Usage/School Use	0	
		Civic Groups/Non-Profits	0	
		Residents	0	
		Non Residents	0	
	F.	Centennial High School Pool		0

		City Usage	0	
		City Swim Lessons	0	
	G.	Circle City Center		0
		City Usage/School Use	0	
		Civic Groups/Non-Profits	0	
		Residents	0	
		Non Residents	0	
		Open Gym - Basketball	0	
		Open Gym - Volleyball	0	
	H.	City Park Pool		100
		City Usage/School Use	0	
		Civic Groups/Non Profits	0	
		Crocs (Biannual)	0	
		Lap Swim	0	
		Lifeguard Certification Course Participants Enrolled	0	
		Non Residents	0	
		Pool Reservations	0	
		Recreation Swim	0	
		Swimming Lessons	100	
	I.	City Hall South Lawn		0
		City Usage/School Use		
		Civic Groups/Non-Profits	0	
		Residents	0	
		Non Residents	0	
	J.	Civic Center Front Lawn		0
		City Usage/School Use	0	
		Civic Groups/Non-Profits	0	
		Residents	0	
		Non Residents	0	
	K.	Civic Center Gymnasium Rooms		0
		City Usage/School Use	0	
		Civic Groups/Non-Profits	0	
		Residents	0	
		Non Residents	0	
		Open Gym - Basketball	0	
	L.	Fiesta Band Shell		0

		City Usage/School Use	0	
		Civic Groups/Non-Profits	0	
		Residents	0	
		Non Residents	0	
	M.	Historic Community Room		0
		City Usage/School Use	0	
		Civic Groups/Non-Profits	0	
		Residents	0	
		Non Residents	0	
	N.	Library		0
		City Usage/School Use	0	
		Civic Groups/Non-Profits	0	
		Special Groups (HOA)	0	
		Residents	0	
		Non Residents	0	
	O.	Picnic Shelters		0
		City Usage/School Use	0	
		Civic Groups/Non-Profits	0	
		Residents	0	
		Non Residents	0	
	P.	Vicentia Activity Center		0
		City Usage/School Use	0	
		Civic Groups/Non-Profits	0	
		Residents	0	
		Non Residents	0	
	Q.	Victoria Community Center		0
* Numbers w		City Usage/School Use	0	
		Civic Groups/Non-Profits	0	
		Residents	0	
		Non Residents	0	
IX	A.	Upcoming Events		
			0	

RECREATION DIVISION
MONTHLY PARTICIPATION MATRIX

* Contract Classes reports quarterly

Program	CURRENT MONTH June 2020	PREVIOUS YEAR June 2019	PREVIOUS MONTH May 2020
Virtual LaRS Recreation Content	32,053	NA	27,394
Adaptive	600	332	0
Adult Sports	0	825	0
Adventure Day Camp	69	448	0
Aquatics	100	25	0
Contract Classes			
Kids Club	0	338	0
Senior Services	1778	3,708	952
Special Events	0	250	0
Volunteers	0		0
Youth Sports	0	0	0
Participation Totals	34,600	5,926	28,346

FACILITY USAGE MATRIX

City Facility			
Auburndale Recreation Center	0	204	0
Auburndale Pool	0	45	0
Ballfields	0	3,874	0
Brentwood Center	0	0	0
Circle City Center	0	3,138	0
City Park Pool	100	0	0
City Hall South Lawn	0	6,326	0
Civic Center Auditorium	0	1,433	0
Civic Center Front Lawn	0	0	0
Civic Center Gym/Rooms	0	724	0
Fiesta Bandshell	0	65	0
Historic Civic Center Community Room	0	300	0
Library (Computer Room)	0	255	0
Picnic Shelters	0	4,089	0
Senior Center	0	3,582	0
Vicentia Activity Center	69	180	0
Victoria Community Center Center	0	188	0
Total City Facility Usage	169	24,403	0

Offsite Facilities/Programs			
Aquatics (Centennial High School Pool)	0	5,696	
Contract Classes-stats for Jan-March	0	0	203
Kids Club Programs	0	0	
Total Offsite Facility Usage	0	5,696	203
Total City and Offsite Facility Usage	169	30,099	203



Park Bond Loan Repayment Information
Includes revenue activity through 04/30/20

Park Bond Loan Repayment Balance 07/01/19	\$ 9,275,721.86
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Less revenue received FY 2019-20:		
2019	July	100,906.26
	August	-
	September	54,472.10
	October	13,268.57
	November	7,177.92
	December	-
2020	January	108,372.83
	February	-
	March	102,472.69
	April	-
	May	
	June	
Total revenue received FY 2020		386,670.37 <i>[See Notes]</i>

Estimated Balance at Fiscal Year End 6/30/20	\$ 8,889,051.49
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- Notes:
1. Amount subject to change through the fiscal year for items such as interest allocation, refunds of fees, etc.
 2. Revenue received is applied to loan balance at Fiscal Year End (June 30).
 3. Revenue applied to loan balance to be available for use in following fiscal year, (FY 2020 to be available for use in FY 2021).



Development Impact Fees - Fund Balances FY 2020
Parks and Recreation related funds - activity through 04/30/20

Fund 215 - Public Meeting Facilities Fund		<i>See Notes on page 3</i>
Beginning Fund Balance 7/1/19	\$	293,532
Revenue Estimates (Updated June Estimate)		56,892
Expenditures Budget		
Administrative Services Charge	(474)	
Capital Improvement Projects		
Vicentia Activity Center	(27,389)	
Parks Facilities/Amenities Inventory	(30,000)	
Citywide Facilities Inventory	(4,000)	
Citywide Fee Review	(2,832)	
Total Expenditures Budget		(64,695)
Less Long Term Receivables/Deposits		(55,567)
Estimated Fund Balance 06/30/20	\$	230,162
Change from prior month	\$	364
Available Cash Balance 04/30/20	\$	196,399
Change from prior month	\$	779



Development Impact Fees - Fund Balances FY 2020
Parks and Recreation related funds - activity through 04/30/20

Fund 216 - Aquatics Center Fund		<i>See Notes on page 3</i>
Beginning Fund Balance 7/1/19	\$	293,502
Revenue Estimates (Updated June Estimate)		36,345
Expenditures Budget		
Administrative Services Charge	(174)	
Capital Improvement Projects		
Aquatic Improvements	(107,375)	
Citywide Facilities Inventory	(5,645)	
Citywide Fee Review	(1,082)	
Total Expenditures Budget		(114,276)
Less Long Term Receivables/Deposits		(34,410)
Estimated Fund Balance 06/30/20	\$	181,161
Change from prior month	\$	135
Available Cash Balance 04/30/20	\$	159,033
Change from prior month	\$	720



Development Impact Fees - Fund Balances FY 2020
Parks and Recreation related funds - activity through 04/30/20

Fund 217 - Parks & Open Space Fund		<i>See Notes on page 3</i>
Beginning Fund Balance 7/1/19	\$	7,713,605
Revenue Estimates (Updated June Estimate)		562,850
<i>Less Park Bond Loan Portion</i>		(331,963)
Expenditures Budget		
Administrative Services Charge	(8,388)	
Capital Improvement Projects		
Auburndale Amenities	(630,640)	
Citywide ADA Improvements	(225,000)	
Griffin Park Enhancements	(296,596)	
Lincoln Park Playground Equipment	(200,000)	
Mountain Gate Playground Equipment	(80,000)	
Parks Basic Amenities	(949,488)	
Parks Enhanced Amenities	(598)	
Parks Facilities/Amenities Inventory	(30,000)	
Parks Facility Improvements	(612,723)	
Parks Hardscape Improvements	(1,285,189)	
Parks Lighting Improvements	(105,036)	
Total Expenditures Budget		(4,423,658)
Less Long Term Receivables/Deposits		(2,292,733)
Estimated Fund Balance 06/30/20	\$	1,228,101
Change from prior month	\$	96,999
Available Cash Balance 04/30/20	\$	1,117,860
Change from prior month	\$	15,183

Notes:

- Budget amount for expenditures may include carryover funding from prior fiscal year.*
- Positive numbers = increases fund balance. Negative numbers = decreases fund balance.*
- Available Cash Balance = available to appropriate, already considers authorized expenditure budget.*



Park Bond Loan Repayment Information
Includes revenue activity through 05/31/20

Park Bond Loan Repayment Balance 07/01/19	\$ 9,275,721.86
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Less revenue received FY 2019-20:		
2019	July	100,906.26
	August	-
	September	54,472.10
	October	13,268.57
	November	7,177.92
	December	-
2020	January	108,372.83
	February	-
	March	102,472.69
	April	-
	May	57,359.29
	June	
Total revenue received FY 2020		444,029.66 <i>[See Notes]</i>

Estimated Balance at Fiscal Year End 6/30/20	\$ 8,831,692.20
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- Notes:
1. Amount subject to change through the fiscal year for items such as interest allocation, refunds of fees, etc.
 2. Revenue received is applied to loan balance at Fiscal Year End (June 30).
 3. Revenue applied to loan balance to be available for use in following fiscal year, (FY 2020 to be available for use in FY 2021).



Development Impact Fees - Fund Balances FY 2020
Parks and Recreation related funds - activity through 05/31/20

Fund 215 - Public Meeting Facilities Fund		<i>See Notes on page 3</i>
Beginning Fund Balance 7/1/19	\$	293,532
Revenue Estimates (Updated June Estimate)		56,892
Expenditures Budget		
Administrative Services Charge	(474)	
Capital Improvement Projects		
Vicentia Activity Center	(27,389)	
Parks Facilities/Amenities Inventory	(30,000)	
Citywide Facilities Inventory	(4,000)	
Citywide Fee Review	(2,832)	
Total Expenditures Budget		(64,695)
Less Long Term Receivables/Deposits		(55,567)
Estimated Fund Balance 06/30/20	\$	230,162
Change from prior month	\$	-
Available Cash Balance 05/31/20	\$	198,889
Change from prior month	\$	2,490



Development Impact Fees - Fund Balances FY 2020
Parks and Recreation related funds - activity through 05/31/20

Fund 216 - Aquatics Center Fund		<i>See Notes on page 3</i>
Beginning Fund Balance 7/1/19	\$	293,502
Revenue Estimates (Updated June Estimate)		36,345
Expenditures Budget		
Administrative Services Charge	(174)	
Capital Improvement Projects		
Aquatic Improvements	(107,375)	
Citywide Facilities Inventory	(5,645)	
Citywide Fee Review	(1,082)	
Total Expenditures Budget		(114,276)
Less Long Term Receivables/Deposits		(34,410)
Estimated Fund Balance 06/30/20	\$	181,161
Change from prior month	\$	-
Available Cash Balance 05/31/20	\$	160,771
Change from prior month	\$	1,738



Development Impact Fees - Fund Balances FY 2020
Parks and Recreation related funds - activity through 05/31/20

Fund 217 - Parks & Open Space Fund		<i>See Notes on page 3</i>
Beginning Fund Balance 7/1/19	\$	7,713,605
Revenue Estimates (Updated June Estimate)		562,850
Less Park Bond Loan Portion		(331,963)
Expenditures Budget		
Administrative Services Charge	(8,388)	
Capital Improvement Projects		
Auburndale Amenities	(630,640)	
Citywide ADA Improvements	(225,000)	
Griffin Park Enhancements	(296,596)	
Lincoln Park Playground Equipment	(200,000)	
Mountain Gate Playground Equipment	(80,000)	
Parks Basic Amenities	(949,488)	
Parks Enhanced Amenities	(598)	
Parks Facilities/Amenities Inventory	(30,000)	
Parks Facility Improvements	(612,723)	
Parks Hardscape Improvements	(1,285,189)	
Parks Lighting Improvements	(105,036)	
Total Expenditures Budget		(4,423,658)
Less Long Term Receivables/Deposits		(2,292,733)
Estimated Fund Balance 06/30/20	\$	1,228,101
Change from prior month	\$	-
Available Cash Balance 05/31/20	\$	1,148,007
Change from prior month	\$	30,147

Notes:

- Budget amount for expenditures may include carryover funding from prior fiscal year.*
- Positive numbers = increases fund balance. Negative numbers = decreases fund balance.*
- Available Cash Balance = available to appropriate, already considers authorized expenditure budget.*