

# City of Corona

*400 S. Vicentia Ave.  
Corona, CA 92882*

## **Parks and Recreation Commission Meeting Agenda**

**Tuesday, July 13, 2021**

**Council Chambers 6:00 p.m.**



**Vice Chair Michele Wentworth  
Commissioner Dominick Verrette  
Commissioner Tom Munoz  
Commissioner Breck Weiny**

**CALL TO ORDER**

**PLEDGE OF ALLEGIANCE**

**ROLL CALL**

**MEETING MINUTES**

**COMMUNICATIONS FROM THE PUBLIC**

**YOUTH UPDATE**

**NOMINATION OF CHAIR AND VICE CHAIR**

**DISCUSSION ITEMS:**

Director's Report

**CONSENT CALENDAR**

**REPORT** - [Developer Impact Fee Fund Balance/Bond Repayment for 5/31/21 \(receive and file\).](#)

**COMMISSION MEMBER'S REPORTS AND COMMENTS**

**ANNOUNCEMENTS**

1. *Special Meeting- August 2, 2021 at 3:30 p.m.*
2. *August 10th Parks and Recreation Commission meeting will be dark*

**ADJOURNMENT**

*The next Parks and Recreation Commission meeting will be held on September 14, 2021.*

Corona City Hall Online, All the Time- [www.coronaca.gov](http://www.coronaca.gov)

**NOTICE TO THE PUBLIC:**

If you challenge any items on the agendas in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Parks and Recreation Commission at or prior to this public hearing.

Agendas for all Parks and Recreation Commission meetings are posted at least 72 hours prior to the meeting in the breezeway display case at City Hall. A complete agenda packet is available for public inspection during business hours at the Library and Recreation Services Department. Any materials relating to an item on the agenda which are distributed to all, or majority of all, members of the Parks and Recreation Commission after the posting of the agenda will also be available at the same time for public inspection during business hours at the Library and Recreation Services Department.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the ADA Coordinator at (951) 736-2235. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102-35.104 ADA Title II].

**MEETING IS BEING RECORDED**



**Park Bond Loan Repayment Information**  
*Includes revenue activity through 05/31/2021*

<b>Park Bond Loan Repayment Balance 07/01/2020</b>	<b>\$ 8,826,553.84</b>
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Less revenue received FY 2021:

2020	July	1,143.36
	August	-
	September	590.49
	October	755.85
	November	17,423.49
	December	572,250.00
2021	January	-
	February	6,508.26
	March	4,593.06
	April	278.04
	May	192,607.97
	June	

Total revenue received FY 2021	796,150.52	[See Notes]
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<b>Estimated Balance at Fiscal Year End 6/30/2021</b>	<b>\$ 8,030,403.32</b>
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Total Available from FY 2020 Loan Repayment	\$ 449,168.02
FY 2022 CIP - Playground Equipment Border & Fairview	(250,000.00)
FY 2022 CIP - Lincoln Park Fitness Equipment	(100,000.00)
Net Available Balance	\$ 99,168.02

- Notes:
1. Amount subject to change through the fiscal year for items such as interest allocation, refunds of fees, etc.
  2. Revenue received is applied to loan balance at Fiscal Year End (June 30).
  3. Revenue applied to loan balance to be available for use in following fiscal year, (FY 2021 to be available for use in FY 2022).



**Development Impact Fees - Fund Balances FY 2021**  
*Parks and Recreation related funds - activity through 05/31/2021*

<b>Fund 215 - Public Meeting Facilities Fund</b>		<i>See Notes on page 3</i>
Beginning Fund Balance 7/1/2020	\$	297,278
Revenue Estimates FY 2021 - Updated Mid Year Estimate		86,905
Expenditures Budget		
Administrative Services Charge	(530)	
Capital Improvement Projects		
Citywide Facilities Inventory	(4,000)	
Citywide Fee Review	(2,832)	
Knowleton Property Acquisition	(185,899)	
Parks Facilities/Amenities Inventory	(17,301)	
Vicentia Activity Center	(26,636)	
Total Expenditures Budget		(237,197)
Less Transfers Out		(56,171)
Less Long Term Receivables/Deposits		(23,599)
<b>Estimated Fund Balance 06/30/2021</b>	<b>\$</b>	<b>67,216</b>
Change from prior month	\$	0
<b>Available Fund Balance 05/31/2021</b>	<b>\$</b>	<b>21,642</b>
Change from prior month	\$	5,519



**Development Impact Fees - Fund Balances FY 2021**  
*Parks and Recreation related funds - activity through 05/31/2021*

<b>Fund 216 - Aquatics Center Fund</b>		<i>See Notes on page 3</i>
Beginning Fund Balance 7/1/2020	\$	302,009
Revenue Estimates FY 2021 - Updated Mid Year Estimate		56,353
Expenditures Budget		
Administrative Services Charge	(242)	
Capital Improvement Projects		
Aquatic Improvements	(100,236)	
Citywide Facilities Inventory	(5,645)	
Citywide Fee Review	(1,082)	
Total Expenditures Budget		(107,205)
Less Transfers Out		(34,785)
Less Long Term Receivables/Deposits		(14,613)
<b>Estimated Fund Balance 06/30/2021</b>	<b>\$</b>	<b>201,760</b>
Change from prior month	\$	0
<b>Available Fund Balance 05/31/2021</b>	<b>\$</b>	<b>169,136</b>
Change from prior month	\$	3,832



**Development Impact Fees - Fund Balances FY 2021**  
*Parks and Recreation related funds - activity through 05/31/2021*

<b>Fund 217 - Parks &amp; Open Space Fund</b>		<i>See Notes on page 3</i>
Beginning Fund Balance 7/1/2020	\$ 7,863,229	
Revenue Estimates FY 2021 - Updated Mid Year Estimate	469,495	
Plus Transfers In	90,955	
Expenditures Budget		
Administrative Services Charge	(11,629)	
Capital Improvement Projects		
Auburndale Amenities	(630,640)	
Griffin Park Enhancements	(716,337)	
Knowleton Property Acquisition	(1,884,845)	
Lincoln Park Playground Equipment	(2)	
Mountain Gate Playground Equipment	(75,063)	
Parks Basic Amenities	(894,488)	
Parks Enhanced Amenities	(598)	
Parks Facilities/Amenities Inventory	(17,494)	
Parks Facility Improvements	(612,723)	
Parks Hardscape Improvements	(1,285,189)	
Parks Lighting Improvements	(105,036)	
Skyline Property Acquisition	(429,210)	
Skyline Trail	(55,000)	
Total Expenditures Budget	(6,718,254)	
Less Long Term Receivables/Deposits	(981,500)	
<b>Estimated Fund Balance 06/30/2021</b>	<b>\$ 723,925</b>	
Change from prior month	\$ 0	
<b>Available Fund Balance 05/31/2021</b>	<b>\$ 337,177</b>	
Change from prior month	\$ 67,234	

*Notes:*

- Budget amount for expenditures may include carryover funding from prior fiscal year.*
- Positive numbers = increases fund balance. Negative numbers = decreases fund balance.*
- Available Fund Balance = available to appropriate, already considers authorized expenditure budget.*
- Estimated Fund Balance 06/30/21 = Potential year-end fund balance, if all revenues received.*