

# City of Corona

*400 S. Vicentia Ave.  
Corona, CA 92882*

## **Parks and Recreation Commission Meeting Final Agenda**

**Tuesday, September 13, 2022**

**Council Chambers - 6:00 p.m.**



**Chair, Michele Wentworth**  
**Vice Chair, Tom Munoz**  
**Commissioner Dominick Verrette**  
**Commissioner Matthew Olsen**  
**Commissioner Amie Kinne**

**CALL TO ORDER****PLEDGE OF ALLEGIANCE****ROLL CALL****MEETING MINUTES**

1. **MINUTES** - [Approval of the Parks and Recreation Minutes on June 14, 2022](#)
2. **MINUTES** - [Approval of the Parks and Recreation Minutes on August 15, 2022](#)
3. **MINUTES** - [Approval of the Parks and Recreation Minutes on August 22, 2022](#)

**COMMUNICATIONS FROM THE PUBLIC****YOUTH UPDATE****DISCUSSION ITEMS**

4. **REPORT** - [Director's Report](#)
5. **REPORT** - [Parks and Recreation Commission Fiscal Year 22-23 Workplan.](#)

**That the Parks and Recreation Commission** review and approve the Parks and Recreation Commission Fiscal Year 22-23 Workplan.

**CONSENT CALENDAR**

6. **REPORT** - [Developer Impact Fee Fund Balance/Bond Repayment for May, June and July 2022](#)

**COMMISSION MEMBER'S REPORTS AND COMMENTS****ANNOUNCEMENTS****ADJOURNMENT****FUTURE AGENDA ITEMS**

*This portion of the agenda is for items requested by the Commission for consideration at a future meeting, in addition to future items identified by staff. No immediate action is taken on items listed in this portion of the agenda. Commission consideration of these items take place at a later date at a Parks and Recreation Commission Meeting.*

- 1.) Pump Tracks
- 2.) LMD: Plant Pallet
- 3.) Financial Sustainability Presentation by Finance Director
- 4.) Community Services Budget Presentation
- 5.) Senior Nutrition Presentation

Corona City Hall Online, All the Time- [www.coronaca.gov](http://www.coronaca.gov)

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In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the ADA Coordinator at (951) 736-2235. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102-35.104 ADA Title II].

**MEETING IS BEING RECORDED**

# City of Corona

*400 S. Vicentia Ave.  
Corona, CA 92882*

## **Parks and Recreation Commission Minutes - Draft**

**Tuesday, June 14, 2022**

**Council Chambers - 6:00 p.m.**



**Chair, Michele Wentworth  
Vice Chair, Tom Munoz  
Commissioner Dominick Verrette  
Commissioner Matthew Olsen  
Commissioner Amie Kinne**

## ROLL CALL

- Present** 3 - Commissioner Michele Wentworth, Commissioner Tom Munoz, and Commissioner Amie Kinne
- Absent** 2 - Commissioner Dominick Verrette , and Commissioner Matthew Olsen

## CALL TO ORDER

Chair Wentworth called the meeting to order at 6:00 p.m.

## PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Chair Wentworth.

## MEETING MINUTES

1. Approval of the Parks and Recreation Meeting Minutes on May 10, 2022  
**A motion was made by Vice Chair Munoz, seconded by Commissioner Kinne, that these Minutes be approved. The motion carried by the following vote:**  
**Aye:** 3 - Commissioner Wentworth, Commissioner Munoz, and Commissioner Kinne  
**Absent:** 2 - Commissioner Verrette, and Commissioner Olsen
2. Approval of the Parks and Recreation Special Meeting Minutes on May 19, 2022  
**A motion was made by Vice Chair Munoz, seconded by Commissioner Kinne that these Minutes be approved. The vote carried by the following vote:**  
**Aye:** 3 - Commissioner Wentworth, Commissioner Munoz, and Commissioner Kinne  
**Absent:** 2 - Commissioner Verrette, and Commissioner Olsen

## COMMUNICATIONS FROM THE PUBLIC

Bobby Vago, resident, addressed the Commission on his thoughts on building pump tracks in the City.

Austin Riley, resident, also addressed the Commission with information on pump tracks.

Jon Fink, resident, addressed the Commission with his concerns on some of the parks in the City. His concerns included, missing basketball nets, locked restrooms, broken water fountains. Mr. Fink also shared his concerns with City Park, including: graffiti, human waste, the smell of urine, feeding the homeless, squirrels, as well as the City Park Pool.

Dr. Turner and Chair Wentworth addressed the questions and concerns of the residents.

## YOUTH UPDATE

Vesper Townsend, Acting President of the Teen Advisory Council, provided an update. Vesper shared that the Teen Advisory Council now have a full-time staff member and a part-time coordinator. On Thursday, July 28th, they will be hosting a Murder Mystery dinner at the Library. The theme for this year is Murder in the Hive.

The Commissioners thanked Vesper for their presentation, they also asked for an update on the Murder Mystery Dinner.

## DISCUSSION ITEMS

### 3. Director's Report

Dr. Anne Turner, Community Services Director, provided a presentation on the Director's Report. Dr. Turner provided an update on items that were taken to the Committee of the Whole Meeting on June 8, 2022. Items include: Performing Arts Center Feasibility Study and Historic Civic Center Fountain Update.

Dr Turner also provided an update on the Parks and Recreation Master Plan. The consultants will be meeting with the Council and Commission on a one on one basis to get an idea of what they see for the City.

Dr. Turner shared information on some summer fun in the City. Night Market will take place at the Circle City Center on Monday nights. Summer Concerts will take place at the South Lawn at City Hall on Thursday nights.

She also shared details about the 4th of July Celebration. The Parade begins at 9:00 a.m. on Main Street. The festivities continue at Santana Park at 5:00 p.m. There will be food, music, and fireworks.

Summer at your Library 2022 will be hosting a number of fun activities. There will be a Summer Reading Challenge from June 6th-July 30th. There will be prizes for children and adults who win that challenge. Park Rangers will be hosting Storywalk at Mountain Gate Park on June 14th and July 12th at 10:00 a.m. & 10:30 a.m. There will also be two Summer Book Club Series at the Library, Inkheart and Lord of the Rings. Corona Adaptive will be hosting Art Classes on Tuesdays and Thursdays and Out of Bounds on Thursdays.

Dr Turner announced that the splashpads are now open at both Citrus Park and Ridgeline Park. The splashpads are available everyday from 10:00 a.m. to 7:00 p.m. now through September. Please remember to wear proper swimming attire, water shoes, and sunscreen.

On Saturday June 4th, the Community Services Department hosted a Skyline Trail Clean-up Event. 60 volunteers attended the event and yielded 120 volunteer hours.

They helped remove graffiti and pick up trash around the area. There is an upcoming Corona Beautiful Community Cleanup at Serfas Club Park on Saturday, August 20th from 9:00 a.m. - 11:00 a.m. Activities include: planting, cleaning, and painting.

Dr. Turner welcomed Caroline Bustos as the new Parks Planner.

The Commission welcomed Ms. Bustos and had some comments on the Director's Report.

**4. Proposal for a Volunteer-led Park Adoption Program.**

Madelyne Black, Community Services Volunteer Program Coordinator, provided a presentation on the Proposal for a Volunteer-led Park Adoption Program. Ms. Black shared the background and history of the City's Park Adoption Program. She provided a review on the pilot phase of the program, a review of the next phase which would be the full program launch. Ms. Black shared the anticipated outcomes of the proposed program. Lastly, Ms. Black shared the contributions that the program has had for the City from the beginning of the year.

The Commission had some comments for Ms. Black.

## CONSENT CALENDAR

**5. Developer Impact Fee Fund Balance/Bond Repayment for April 2022**

**A motion was made by Vice Chair Munoz, seconded by Commissioner Kinne, that the Consent Calendar be accepted. The motion carried by the following vote:**

**Aye:** 3 - Commissioner Wentworth, Commissioner Munoz, and Commissioner Kinne

**Absent:** 2 - Commissioner Verrette, and Commissioner Olsen

## COMMISSION MEMBER'S REPORTS AND COMMENTS

Commissioner Kinne shared that she had a meeting with Tim Bevins from Alta Planning. She is excited to see the outcomes of the Trails Master Plan Phase II Project.

Vice Chair Munoz encouraged the public to come to meetings and share their voices. The Commission want to hear the public's opinions, thoughts and concerns.

Chair Wentworth shared her thoughts on the trails cleanup, it was organized, staff was ready, staff kept count of their group. She is looking forward to the Adopt-A-Park program. She also encouraged the public to voice their opinions to the Commission.

## ANNOUNCEMENTS

Dr. Turner encouraged the public to look at the Master Plans online and to be apart of

the working groups.

The Commission unanimously agreed to go dark in the month July.

## **ADJOURNMENT**

Chair Wentworth adjourned the meeting at 7:13 p.m.

## **FUTURE AGENDA ITEMS**

### **1.) Urban Forest Update**

### **2.) LMD: Plant Pallet**

Policy

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MEETING IS BEING RECORDED



# City of Corona

*400 S. Vicentia Ave.  
Corona, CA 92882*

## **Parks and Recreation Commission Minutes - Draft**

**Monday, August 15, 2022**

**Special Meeting**

**Multi-Purpose Room- 9:00 A.M.**



**Chair, Michele Wentworth**

**Vice Chair, Tom Munoz**

**Commissioner Dominick Verrette**

**Commissioner Matthew Olsen**

**Commissioner Amie Kinne**

## ROLL CALL

**Present** 5 - Commissioner Michele Wentworth, Commissioner Tom Munoz, Commissioner Dominick Verrette, Commissioner Matthew Olsen, and Commissioner Amie Kinne

## CALL TO ORDER

Chair Wentworth called the meeting to order at 9:08 a.m.

## PLEDGE OF ALLEGIANCE

None.

## COMMUNICATIONS FROM THE PUBLIC

None.

### 1. Parks and Recreation Master Plan

Jamie Sabbach and Farrell Buller from 110% provided a presentation on The Parks and Recreation Master Plan. Topics included: Recreation Beginnings, Parks and Recreation Spending, Total Expenses, US Inflation, Intersections of Conditions, Cost Recovery, Subsidies, Tax Investments, Revenue, Enhancement Philosophy, Services Categories, Service Recovery, Beneficiary of Service, Financial Support and Sustainability Strategy.

The Commission paused for a break between 10:16 a.m. - 10:30 a.m.

## COMMISSION MEMBER'S REPORTS AND COMMENTS

The Commissioners had questions and comments on the presentation.

Ms. Sabbach and Dr. Turner provided clarification.

## ANNOUNCEMENTS

None.

## ADJOURNMENT

Chair Wentworth adjourned the meeting at 12:09 p.m.

Policy

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# City of Corona

*400 S. Vicentia Ave.  
Corona, CA 92882*

## **Parks and Recreation Commission Minutes - Draft**

**Monday, August 22, 2022**

**Special Meeting**

**Council Board Room 6:00 p.m.**



**Chair, Michele Wentworth**

**Vice Chair, Tom Munoz**

**Commissioner Dominick Verrette**

**Commissioner Matthew Olsen**

**Commissioner Amie Kinne**

## **ROLL CALL**

**Present** 5 - Commissioner Michele Wentworth, Commissioner Tom Munoz, Commissioner Dominick Verrette, Commissioner Matthew Olsen, and Commissioner Amie Kinne

## **CALL TO ORDER**

Chair Wentworth called the meeting to order at 6:05 p.m.

## **PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was led by Chair Wentworth.

## **COMMUNICATIONS FROM THE PUBLIC**

None.

## **DISCUSSION ITEMS**

### **1. Commissioner's Goals and Objectives**

Community Services Director, Dr. Anne Turner, thanked the Commissioners for their attendance. She explained that the purpose of the meeting was for the Commission to think of goals that would be important for the City, residents, and themselves.

The Commissioners brainstormed and collectively came up with the following goals:

Goal 1: The Commission would like larger roles in the Parks and Recreation Master Plan, Trails Master Plan, and City Park Master Plan.

Goal 2: The Commission would like to highlight the disconnect between the City and the residents by providing outreach to the residents.

Goal 3: The Commission plan to advocate for Financial Sustainability of the Parks and Recreation Master Plan to the City Council.

Goal 4: The Commission would like to convey the needs of the community and residents to the staff and City Council.

## **COMMISSION MEMBER'S REPORTS AND COMMENTS**

The Commission highlighted the different ways they would reach their goals with the assistance of residents, staff, and Council.

The entire Parks and Recreation Workplan for Fiscal Year 22/23 will be posted on a later agenda once approved.

## **ANNOUNCEMENTS**

None.

## **ADJOURNMENT**

Chair Wentworth adjourned the meeting at 7:46 p.m.

### Policy

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# Director's Report

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**Anne K. Turner**  
**Community Services Director**  
**September 13, 2022**



# CITY OF CORONA **COMMUNITY** SERVICES

FACILITIES, PARKS, AND TRAILS | RECREATION | LIBRARY | COMMUNITY ASSISTANCE



# Committee of the Whole Updates

- ▷ Performing Arts Center Feasibility Study



- ▷ Graffiti Update



- ▷ Urban Forest Management Plan Update



# Upcoming Fall Workshop

## September 28

1. LMD Update
2. Field Maintenance Standards
3. Mobile Home Rent Stabilization
4. Community Mural Pilot Program





# **School District – Joint Use Ramp**

## **El Cerrito Middle School**

# Summer Events - That's a Wrap!



## NIGHT MARKET

JUNE 13 | JUNE 27 | JULY 11 | JULY 25 | AUGUST 8  
BI-WEEKLY ON MONDAYS, 5 - 8 PM, CIRCLE CITY CENTER (365 N. MAIN ST. CORONA, CA)

INDEPENDENT FOOD TRUCKS, ARTISAN CRAFTS, AND LOCALLY SOURCED PRODUCTS  
IN AN INTERACTIVE ENVIRONMENT

FOR MORE INFORMATION, PLEASE CALL (951) 736-2241.

 CITY OF CORONA  
COMMUNITY SERVICES



## SUMMER CONCERTS

2022 LINEUP

**FREE**

THURSDAYS, JULY 14 - AUGUST 4, 2022  
CORONA CITY HALL SOUTH LAWN  
6:30 PM EATS/DRINKS • 7 PM PERFORMANCE  
[WWW.CORONACA.GOV/CONCERTS](http://WWW.CORONACA.GOV/CONCERTS)

 CITY OF CORONA  
COMMUNITY SERVICES

**7/14 PHAT CAT SWINGER**  
**7/21 STONE SOUL**  
**7/28 TINA MICHELLE & THE RHINESTONE COWBOYS**  
**8/4 YACHTY BY NATURE**





## STAY COOL CORONA

### **SPLASH PADS EXTENDED**

**Citrus and Ridgeline Parks**

### **FAMILY FUN SWIM DAYS**

**YMCA @ Auburndale Park  
\$3.00 • RSVP Required**

### **COOLING CENTERS**

**Corona Public Library  
Circle City Center  
Corona Senior Center**



# HISPANIC

## HERITAGE MONTH

**COMMUNITY CONVERSATIONS:**  
**CELEBRATING CORONA'S HISPANIC ROOTS**  
Thursday, September 29, 2022 • 6 PM  
Corona City Hall



# HALLOWEENKEND

## TREAT TRAIL

Free Fun, Goodies, and Activities  
Saturday, October 15 • 5:00 PM – 8:00 PM  
City Hall South Lawn

## FAMILY OUTDOOR MOVIE

Hotel Transylvania [PG]  
Saturday, October 15 • 6:30PM  
City Hall South Lawn

## ESCAPE ROOM

Hosted by OBCTheater  
October 15<sup>th</sup>, 16<sup>th</sup>, and 17<sup>th</sup> • Ticked Event  
Historic Civic Center Theater

Community partners wanted! Call for more information  
and how to get involved (951) 736-2241.



JOIN US FOR AN EVENING OF LIGHT REFRESHMENTS, AND RECOGNITION.



CITY OF CORONA  
**STELLAR  
VOLUNTEERS**

VOLUNTEER RECOGNITION

*Save the Date*

THURSDAY, SEPTEMBER 1ST, 2022

5:30-7:00 PM

HISTORIC CIVIC CENTER THEATER  
815 WEST 6TH ST, CORONA, CA 92882





# 2023 Corona Beautiful Clean-Up Schedule



# CORONA BEAUTIFUL COMMUNITY CLEANUPS

Community Cleanups - 9:00 AM - 11:00 AM  
Tree Plantings - 9:00 AM - 12:00 PM

## WINTER 2023

Tree Planting - Griffin Park - Saturday, January 21st  
Trail Cleanup - Tin Mine and Hagador - Saturday, February 11th

## SPRING 2023

Corona Arbor Day - Citrus Park - Saturday, March 11th  
Trail Cleanup - Fresno Canyon Trail - Saturday, April 15th  
Community Cleanup - Border Avenue - Saturday, May 20th

## SUMMER 2023

Tree Planting - East Sixth Street - Saturday, June 10th  
Tree Planting - Green River Road - Saturday, August 12th

## FALL 2023

Santana Skate Park Cleanup - Thursday, September 14th, 4:00 - 6:00 PM  
Trail Cleanup - Skyline Trails - Saturday, October 21st  
Tree Planting - East Foothill - Saturday, November 4th

*ALL AGES UNLESS OTHERWISE STATED ON INDIVIDUAL REGISTRATIONS*

REGISTER FOR THE NEXT  
SEASON OF EVENTS BY VISITING:

**CoronaCA.gov/Registration**

Questions? Contact us!  
951-736-2241



# CORONA BEAUTIFUL COMMUNITY CLEANUPS

## WINTER 2023

Join us for the first Corona Beautiful volunteer events of the new year!  
You can play a vital role in helping keep Corona's trails, parks, and  
public spaces beautiful, safe, and functioning for all residents.



### TREE PLANTING

Griffin Park  
Saturday, January 21st

2804 Griffin Way  
Corona, CA 92879

### TRAIL CLEANUP

Tin Mine and Hagador  
Saturday, February 11th

Skyline Drive Trailhead  
Corona, CA 92882



CITY OF CORONA  
COMMUNITY  
SERVICES

All ages are welcome!  
[www.CoronaCA.gov/Registration](http://www.CoronaCA.gov/Registration)

951-736-2241  
400 S. VICENTIA AVE.  
CORONA CA 92882

# Questions?

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**951-739-4985**



**Anne.Turner@CoronaCA.gov**



**www.CoronaCA.gov**



## Parks and Recreation Commission Work Plan

### IMMEDIATE GOALS

### FY22/23 MILESTONES

### SUCCESS

<b>Larger Roles in Parks and Recreation Master Plan, Trails Master Plan and City Park Master Plan</b> Commission would like updates on all Master Plans, to then share said information to the Council and Residents.	<ol style="list-style-type: none"> <li>1. Staff will send Commission information for all clean-up events and Corona Beautiful Projects.</li> <li>2. Quarterly reports for all Master Plans will be provided to the Commission through the Director's Report.</li> <li>3. Staff will send the Commission notices of when any CS items are going to Council.</li> <li>4. Commission the information via their social media.</li> </ol>	
<b>Provide Outreach by Highlighting the Disconnect</b> Commissioners would like more opportunity to reach out to the public and provide information.	<ol style="list-style-type: none"> <li>1. Commission would like to host a Q&amp;A with residents and Commissioners at a local park.</li> <li>2. Possibly host a Facebook Live Event with the Commissioners.</li> <li>3. Highlighting Parks and SplashPads in the Corona Connection.</li> </ol>	
<b>Advocating for Financial Sustainability to Council</b> Commission would like to receive more financial information.	<ol style="list-style-type: none"> <li>1. Commission will receive a financial presentation from Finance Director Kim Sitton.</li> </ol>	
<b>Convey the Needs of the Community to Staff and Council</b>	<ol style="list-style-type: none"> <li>1. Staff will send the Commission notices of when any CS items are going to Council.</li> <li>2. Commissioners will speak to the Council Member that appointed them and give them frequent updates on parks and recreation activities.</li> <li>3. Commissioners will report out information during Commissioner's Comments section at Commission Meetings.</li> </ol>	

### FUTURE PRIORITIES (2023-2025)

This section can be updated as the work plan develops.



**Park Bond Loan Repayment Information**  
*Includes revenue activity through 05/31/2022*

<b>Park Bond Loan Repayment Balance 07/01/2021</b>	<b>\$ 8,525,887.92</b>
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Less revenue received FY 2022:

2021	July	13,017.47
	August	581.22
	September	697.00
	October	-
	November	-
	December	-
2022	January	1,027.10
	February	241,784.41
	March	-
	April	58,225.64
	May	9,749.63
	June	

<b>Preliminary total revenue received FY 2022</b>	<b>325,082.47</b>	<i>[See Notes]</i>
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<b>Estimated Balance at Fiscal Year End 6/30/2022</b>	<b>\$ 8,200,805.45</b>
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Total Available from FY 2020 Loan Repayment	\$ 449,168.02
FY 2022 CIP - Playground Equipment Border & Fairview	(250,000.00)
FY 2022 CIP - Lincoln Park Fitness Equipment	(100,000.00)
Total Available from FY 2021 Loan Repayment	300,665.92
Net Available Balance (Reserved for 06/30/21)	\$ 399,833.94

- Notes:
1. Amount subject to change through the fiscal year for items such as interest allocation, refunds of fees, etc.
  2. Revenue received is applied to loan balance at Fiscal Year End (June 30).
  3. Revenue applied to loan balance to be available for use in following fiscal year, (FY 2022 to be available for use in FY 2023).
  4. Potential for additional year-end adjustments to occur through audit process.



**Development Impact Fees - Fund Balances FY 2022**  
*Parks and Recreation related funds - activity through 05/31/2022*

<b>Fund 215 - Public Meeting Facilities Fund</b>		<i>See Notes on page 3</i>
Beginning Fund Balance 7/1/2021 (revised)	\$	49,450
Estimated Revenues FY 2022		52,047
		<i>Updated Mid-Year Estimate</i>
		<i>(Actual=\$42,230 as of 05/31/22)</i>
Expenditures Budget		
Administrative Services Charge	(658)	
Capital Improvement Projects		
Citywide Facilities Inventory	(4,000)	
Citywide Fee Review	(2,832)	
Parks Facilities/Amenities Inventory	(1,826)	
Vicentia Activity Center	(17,236)	
Total Expenditures Budget		(26,552)
<b>Estimated Fund Balance 06/30/2022</b>	<b>\$</b>	<b>74,946</b>
Change from prior month	\$	(0)
<b>Available Fund Balance 05/31/2022</b>	<b>\$</b>	<b>67,476</b>
Change from prior month	\$	1,866





**Development Impact Fees - Fund Balances FY 2022**  
*Parks and Recreation related funds - activity through 05/31/2022*

<b>Fund 216 - Aquatics Center Fund</b>		<i>See Notes on page 3</i>
Beginning Fund Balance 7/1/2021 (revised)	\$	280,063
Estimated Revenues FY 2022		34,608
		<i>Updated Mid-Year Estimate</i>
		<i>(Actual=\$24,555 as of 05/31/22)</i>
Expenditures Budget		
Administrative Services Charge	(593)	
Capital Improvement Projects		
Aquatic Improvements	(100,236)	
Citywide Facilities Inventory	(5,645)	
Citywide Fee Review	(1,082)	
Total Expenditures Budget		(107,556)
<b>Estimated Fund Balance 06/30/2022</b>	<b>\$</b>	<b>207,116</b>
Change from prior month	\$	(0)
<b>Available Fund Balance 05/31/2022</b>	<b>\$</b>	<b>202,515</b>
Change from prior month	\$	1,152



**Development Impact Fees - Fund Balances FY 2022**  
*Parks and Recreation related funds - activity through 05/31/2022*

<b>Fund 217 - Parks &amp; Open Space Fund</b>		<i>See Notes on page 3</i>
Beginning Fund Balance 7/1/2021 (revised)	\$ 3,992,266	
Estimated Revenues FY 2022	663,593	
	<i>Updated Mid-Year Estimate</i>	
	<i>(Actual=\$73,597 as of 05/31/22)</i>	
Expenditures Budget		
Administrative Services Charge	(1,881)	
Capital Improvement Projects		
Auburndale Amenities	(630,640)	
Butterfield Park Design	(36,000)	
Griffin Park Enhancements	(135,462)	
Mountain Gate Park Shade	(160,000)	
Mountain Gate Playground Equipment	(30,533)	
Parks Improvements	(2,357,128)	
Parks Master Plan	(100,000)	
Shade Installation at Park Playgrounds	(500,000)	
Skyline Trail	(55,000)	
Total Expenditures Budget	(4,006,644)	
<b>Estimated Fund Balance 06/30/2022</b>	<b>\$ 649,215</b>	
Change from prior month	\$ 0	
<b>Available Fund Balance 05/31/2022</b>	<b>\$ 136,898</b>	
Change from prior month	\$ 3,028	

**Notes:**

1. Budget amount for expenditures may include carryover funding from prior fiscal year.
2. Positive numbers = increases fund balance. Negative numbers = decreases fund balance.
3. Available Fund Balance = available to appropriate, already considers authorized expenditure budget.
4. Estimated Fund Balance 06/30/22 = Potential year-end fund balance, if all revenues received.



City of Corona  
Parks and Recreation Commission  
Meeting Date: 09/13/2022  
(08/09/2022 meeting cancelled)



**Park Bond Loan Repayment Information**

*Includes revenue activity through 06/30/2022*

*Final information may change through fiscal year end audit*

**Park Bond Loan Repayment Balance 07/01/2021                      \$ 8,525,887.92**

Less revenue received FY 2022:

2021	July	13,017.47
	August	581.22
	September	697.00
	October	-
	November	-
	December	-
2022	January	1,027.10
	February	241,784.41
	March	-
	April	58,225.64
	May	9,749.63
	June	50,062.84

Preliminary total revenue received FY 2022                      375,145.31 [See Notes]

**Estimated Balance at Fiscal Year End 6/30/2022                      \$ 8,150,742.61**

Total Available from FY 2020 Loan Repayment	\$ 449,168.02
FY 2022 CIP - Playground Equipment Border & Fairview	(250,000.00)
FY 2022 CIP - Lincoln Park Fitness Equipment	(100,000.00)
Total Available from FY 2021 Loan Repayment	300,665.92
Net Available Balance (Reserved for 06/30/21)	<u>\$ 399,833.94</u>

- Notes:
1. Amount subject to change through the fiscal year for items such as interest allocation, refunds of fees, etc.
  2. Revenue received is applied to loan balance at Fiscal Year End (June 30).
  3. Revenue applied to loan balance to be available for use in following fiscal year, (FY 2022 to be available for use in FY 2023).
  4. Potential for additional year-end adjustments to occur through audit process.



**Development Impact Fees - Fund Balances FY 2022**  
*Parks and Recreation related funds - activity through 06/30/2022*  
*Final information may change through fiscal year end audit*

<b>Fund 215 - Public Meeting Facilities Fund</b>		<i>See Notes on page 3</i>
Beginning Fund Balance 7/1/2021 (revised)	\$	49,450
Preliminary Revenue Actuals FY 2022		46,248 <i>Updated</i>
Expenditures Budget		
Administrative Services Charge	(658)	
Capital Improvement Projects		
Citywide Facilities Inventory	(4,000)	
Citywide Fee Review	(2,832)	
Parks Facilities/Amenities Inventory	(1,826)	
Vicentia Activity Center	(17,236)	
Total Expenditures Budget		(26,552)
<b>Estimated Fund Balance 06/30/2022</b>	<b>\$</b>	<b>69,147</b>
Change from prior month	\$	(5,799)
<b>Available Fund Balance 06/30/2022</b>	<b>\$</b>	<b>69,147</b>
Change from prior month	\$	1,671



**Development Impact Fees - Fund Balances FY 2022**  
*Parks and Recreation related funds - activity through 06/30/2022*  
*Final information may change through fiscal year end audit*

<b>Fund 216 - Aquatics Center Fund</b>		<i>See Notes on page 3</i>	
Beginning Fund Balance 7/1/2021 (revised)	\$	280,063	
Preliminary Revenue Actuals FY 2022		31,208	<i>Updated</i>
Expenditures Budget			
Administrative Services Charge	(593)		
Capital Improvement Projects			
Aquatic Improvements	(100,236)		
Citywide Facilities Inventory	(5,645)		
Citywide Fee Review	(1,082)		
Total Expenditures Budget		(107,556)	
<b>Estimated Fund Balance 06/30/2022</b>	<b>\$</b>	<b>203,716</b>	
Change from prior month	\$	(3,400)	
<b>Available Fund Balance 06/30/2022</b>	<b>\$</b>	<b>203,716</b>	
Change from prior month	\$	1,201	





**Development Impact Fees - Fund Balances FY 2022**  
*Parks and Recreation related funds - activity through 06/30/2022*  
*Final information may change through fiscal year end audit*

<b>Fund 217 - Parks &amp; Open Space Fund</b>		<i>See Notes on page 3</i>
Beginning Fund Balance 7/1/2021 (revised)	\$ 3,992,266	
Estimated Revenues FY 2022	169,806	<i>Updated</i>
<b>Expenditures Budget</b>		
Administrative Services Charge	(1,881)	
Capital Improvement Projects		
Auburndale Amenities	(630,640)	
Butterfield Park Design	(36,000)	
Griffin Park Enhancements	(135,462)	
Mountain Gate Park Shade	(160,000)	
Mountain Gate Playground Equipment	(30,533)	
Parks Improvements	(2,357,128)	
Parks Master Plan	(100,000)	
Shade Installation at Park Playgrounds	(500,000)	
Skyline Trail	(55,000)	
Total Expenditures Budget		(4,006,644)
<b>Estimated Fund Balance 06/30/2022</b>	<b>\$ 155,428</b>	
Change from prior month	\$ (493,787)	
<b>Available Fund Balance 06/30/2022</b>	<b>\$ 155,428</b>	
Change from prior month	\$ 18,530	

**Notes:**

1. Budget amount for expenditures may include carryover funding from prior fiscal year.
2. Positive numbers = increases fund balance. Negative numbers = decreases fund balance.
3. Available Fund Balance = available to appropriate, already considers authorized expenditure budget.
4. Estimated Fund Balance 06/30/22 = Preliminary FY 2022 ending fund balance.



**Park Bond Loan Repayment Information**  
*Includes revenue activity through 07/31/2022*

**Park Bond Loan Repayment Balance 07/01/2022** **\$ 8,150,742.61**

Less revenue received FY 2023:

2022	July	-
	August	-
	September	-
	October	-
	November	-
	December	-
2023	January	-
	February	-
	March	-
	April	-
	May	-
	June	-

Preliminary total revenue received FY 2023 - [See Notes]

**Estimated Balance at Fiscal Year End 6/30/2023** **\$ 8,150,742.61**

Total Available from FY 2020 Loan Repayment	\$ 449,168.02
FY 2022 CIP - Playground Equipment Border & Fairview	(250,000.00)
FY 2022 CIP - Lincoln Park Fitness Equipment	(100,000.00)
Total Available from FY 2021 Loan Repayment	300,665.92
Total Available from FY 2022 Loan Repayment	375,145.31
Net Available Balance (Reserved for 06/30/22)	\$ 774,979.25

- Notes:
1. Amount subject to change through the fiscal year for items such as interest allocation, refunds of fees, etc.
  2. Revenue received is applied to loan balance at Fiscal Year End (June 30).
  3. Revenue applied to loan balance to be available for use in following fiscal year, (FY 2023 to be available for use in FY 2024).
  4. Potential for additional year-end adjustments to occur through audit process.



**Development Impact Fees - Fund Balances FY 2023**  
*Parks and Recreation related funds - activity through 07/31/2022*

<b>Fund 215 - Public Meeting Facilities Fund</b>		<i>See Notes on page 3</i>
Beginning Fund Balance 7/1/2022 (preliminary)	\$ 69,147	
Add Continuing Projects	14,018	
 Estimated Revenues FY 2023	 52,201	
 Expenditures Budget		
Administrative Services Charge	(377)	
Capital Improvement Projects		
Citywide Facilities Inventory	(4,000)	
Citywide Fee Review	(2,832)	
Parks Facilities/Amenities Inventory	(1,826)	
Vicentia Activity Center	(5,359)	
Total Expenditures Budget	<u>(14,395)</u>	
 <b>Estimated Fund Balance 06/30/2023</b>	 <b>\$ 120,971</b>	
Change from prior month	N/A	
 <b>Available Fund Balance 07/31/2022</b>	 <b>\$ 68,770</b>	
Change from prior month	\$ (377)	





**Development Impact Fees - Fund Balances FY 2023**  
*Parks and Recreation related funds - activity through 07/31/2022*

<b>Fund 216 - Aquatics Center Fund</b>		<i>See Notes on page 3</i>
Beginning Fund Balance 7/1/2022 (preliminary)	\$ 203,716	
Add Continuing Projects	106,963	
 Estimated Revenues FY 2023	 34,954	
 Expenditures Budget		
Administrative Services Charge	(295)	
Capital Improvement Projects		
Aquatic Improvements	(100,236)	
Citywide Facilities Inventory	(5,645)	
Citywide Fee Review	(101,082)	
Total Expenditures Budget	<u>(207,258)</u>	
 <b>Estimated Fund Balance 06/30/2023</b>	 <b>\$ 138,375</b>	
Change from prior month	\$ -	
 <b>Available Fund Balance 07/31/2022</b>	 <b>\$ 103,421</b>	
Change from prior month	\$ (100,295)	



**Development Impact Fees - Fund Balances FY 2023**  
*Parks and Recreation related funds - activity through 07/31/2022*

<b>Fund 217 - Parks &amp; Open Space Fund</b>		<i>See Notes on page 3</i>
Beginning Fund Balance 7/1/2022 (preliminary)	\$ 155,428	
Add Continuing Projects	3,834,836	
Estimated Revenues FY 2023	668,374	
 Expenditures Budget		
Administrative Services Charge	(9,330)	
Capital Improvement Projects		
Auburndale Amenities	(630,640)	
Butterfield Park Design	(36,000)	
Griffin Park Enhancements	(4,591)	
Mountain Gate Park Shade	(152,920)	
Mountain Gate Playground Equipment	(15,469)	
Parks Improvements	(2,357,128)	
Parks Master Plan	(90,267)	
Shade Installation at Park Playgrounds	(499,926)	
Skyline Trail	(47,894)	
Total Expenditures Budget		(3,844,166)
 <b>Estimated Fund Balance 06/30/2022</b>	<b>\$ 814,472</b>	
<b>Change from prior month</b>	<b>N/A</b>	
 <b>Available Fund Balance 07/31/2022</b>	<b>\$ 145,745</b>	
<b>Change from prior month</b>	<b>\$ (9,683)</b>	

*Notes:*

- Budget amount for expenditures may include carryover funding from prior fiscal year.*
- Positive numbers = increases fund balance. Negative numbers = decreases fund balance.*
- Available Fund Balance = available to appropriate, already considers authorized expenditure budget.*
- Estimated Fund Balance 06/30/23 = Preliminary FY 2023 ending fund balance.*