



Legislation Details (With Text)

**File #:** 18-2203      **Version:** 1      **Name:**  
**Type:** Appropriation      **Status:** Passed  
**File created:** 10/10/2018      **In control:** City Council  
**On agenda:** 11/7/2018      **Final action:** 11/7/2018  
**Title:** City Council consideration to accept and appropriate \$15,000 from the Local Update of Census Addresses Incentive Fund for the 2020 United States Census.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Staff Report

Date	Ver.	Action By	Action	Result
11/7/2018	1	City Council	approved	

**AGENDA REPORT  
REQUEST FOR CITY COUNCIL ACTION**

**DATE:** 11/7/2018

**TO:** Honorable Mayor and City Council Members

**FROM:** Management Services Department

**SUBJECT:**

City Council consideration to accept and appropriate \$15,000 from the Local Update of Census Addresses Incentive Fund for the 2020 United States Census.

**RECOMMENDED ACTION:**

That the City Council:

1. Accept the State Controller's Office (SCO) award of \$15,000 from the Local Update of Census Addresses Incentive Fund for the 2020 United States Census.
2. Approve an appropriation of \$15,000 to the Management Services Department's operating budget and increase revenue estimates by the same amount in the General Fund.

**ANALYSIS:**

The United States (U.S.) Census Bureau is required by the Constitution of the United States of

America to conduct a count of the population which provides a historic opportunity to help shape the foundation of our society and play an active role in American democracy.

The Department of Finance has determined that the City of Corona has met the applicable benchmarks to receive the Local Update of Census Addresses Incentive Fund and has requested that the State Controller's Office (SCO) issue the award. Please note that the SCO will make the payment via electronic funds transfer (EFT) within 2-4 weeks with the name Census Act to our organization's account. The allocation of funds for the Local Update of Census Act is pursuant to Provision 4 of item 9100-101-0001 of the Budget Act.

This funding will allow the Management Services Department to get involved and support the 2020 Census. The funds will be used to display and/ or distribute 2020 Census educational/ promotional material.

**COMMITTEE ACTION:**

Not Applicable.

**STRATEGIC PLAN:**

Not Applicable.

**FISCAL IMPACT:**

Funding from the Local Update of the Census Addresses Incentive Fund will be received in the amount of \$15,000, in the General Fund. The Management Services' operating budget will be increased by the same amount to fund the census related activities.

<b>GENERAL FUND</b>	
Budget Workshop May 23, 2018 - Est. Revenue Over Expenditures	\$6,626,911
Previously approved budget adjustments (net)	(6,038,909)
<b>Revised Estimated Revenue Over Expenditures</b>	<b>\$588,002</b>
Revenue Increase	15,000
Appropriation	(15,000)
<b>Revised Estimated Revenue Over Expenditures</b>	<b>\$588,002</b>
Estimated Budget Balancing Measures Reserve 06/30/18	\$20,645,252
Estimated FY 2018-19 Change in Budget Balancing Measures	588,002
<b>Estimated Budget Balancing Measures Reserve 6/30/19</b>	<b>\$21,233,254</b>

**ENVIRONMENTAL ANALYSIS:**

No environmental review is required because the proposed action is exempt under the California Environmental Quality Act.

**PREPARED BY:** NAOMI RAMIREZ, MANAGEMENT SERVICES ASSISTANT

**REVIEWED BY:** SYLVIA EDWARDS, CITY CLERK

**REVIEWED BY:** KIM SITTON, FINANCE MANAGER

**REVIEWED BY:** KERRY D. EDEN, ASSISTANT CITY MANGER/ ADMINISTRATIVE SERVICES DIRECTOR

**REVIEWED BY:** MICHELE NISSEN, ASSISTANT CITY MANAGER

**SUBMITTED BY:** DARRELL TALBERT, CITY MANAGER