



Legislation Text

File #: 18-1669, Version: 1

**AGENDA REPORT
REQUEST FOR CITY COUNCIL ACTION**

DATE: 8/1/2018

TO: Honorable Mayor and City Council Members

FROM: Library and Recreation Services Department

SUBJECT:

City Council consideration to appropriate \$50,000 from the Library Facilities and Collection Fee Fund to purchase materials and electronic resources to be added to various Corona Public Library collections.

RECOMMENDED ACTION:

That the City Council appropriate \$50,000 from the Library Facilities and Collection Fee Fund to purchase books, audio-visual materials, and electronic resources to be added to various Corona Public Library collections.

ANALYSIS:

Funds accumulated in the Residential Development Impact Fees account are exclusively for use by the Corona Public Library to purchase and process library materials. The City's general fund, donations from the Friends of the Library, individual donations, and Library Facilities and Collection Fee funds make up the total materials budget. The account was established to offset the impact that new development would have in many areas of City services, including the demands upon the Library's materials collections.

COMMITTEE ACTION:

Not Applicable

STRATEGIC PLAN:

This item supports the City's Strategic Plan Goal 4: "Actively engaging in public and private partnerships to provide services and amenities."

FISCAL IMPACT:

The recommended action will result in an appropriation of \$50,000 from the available fund balance in the Library Facilities and Collection Fee Fund (Fund 206) to the Library Materials project (63900).

Upon approval of the recommended action, funding for this project will be available in the Fiscal Year 2018-19 Capital Improvement Plan Budget as follows:

Fund Name		Fund	Project	Total	
Library Facilities and Collection Fee		206	63900	\$ 50,000	

Fund	07/01/18 Est. Fund Balance	Budgeted Revenues/ Sources	Budgeted Expenditures/ Uses	Fund Balance Impacts	06/30/19 Est. Fund Balance
Library Facilities and Collection Fee Fund 206	\$183,576	\$224,360	(\$64,420)	(\$50,000) Appropriation	\$293,516

ENVIRONMENTAL ANALYSIS:

No environmental review is required because the proposed action is not a project governed by the California Environmental Quality Act.

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REVIEWED BY: KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES DIRECTOR

REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER

SUBMITTED BY: DARRELL TALBERT, CITY MANAGER