



Legislation Text

File #: 18-2045, Version: 2

**AGENDA REPORT
REQUEST FOR CITY COUNCIL ACTION**

DATE: 9/5/2018

TO: Honorable Mayor and City Council Members

FROM: Police Department

SUBJECT:

City Council Consideration to accept and appropriate \$95,000 from the Office of Traffic Safety 2018-2019 for the Selective Traffic Enforcement Program Federal Award.

RECOMMENDED ACTION:

That the City Council:

1. Accept the State of California Office of Traffic Safety 2018-2019 Selective Traffic Enforcement Program Federal Award of \$95,000 for Local Law Enforcement Agencies.
2. Appropriate \$95,000 of onetime money from the unappropriated General Fund Balance to be reimbursed from the State of California Office of Traffic Safety and increase the General Fund estimated revenue by the same amount for the program award.
3. Authorize the Chief of Police to execute any required grant documents that are in compliance with the City Council's actions hereunder.

ANALYSIS:

The Police Department has successfully applied for funding for the Selective Traffic Enforcement Program (STEP) for Local Law Enforcement Agencies.

The goal of the Selective Traffic Enforcement Program for Local Law Enforcement Agencies is to reduce the number of victims killed and injured in identified traffic safety problems in cities participating in the program.

Again, this year the Office of Traffic Safety combined various minor grants into the STEP program for program administration ease. Specific projects will address STEP priorities including: driving under the influence (DUI) saturation patrols, sobriety checkpoints, traffic safety education, distracted driving enforcement, traffic enforcement including primary collision factors, bicycle and pedestrian

enforcement, and motorcycle safety enforcement. The grant will provide support of these activities. In addition, the City of Corona's Police Department will participate and report data for various campaigns, such as the *Distracted Driving Awareness Month* in April, 2019 and participate in the statewide *Click It or Ticket* mobilization period in May, 2019.

Additionally, funding was awarded for the purchase of five (5) ticket writer printers, DUI checkpoint supplies, and for training costs. The approved training funding will allow four officers to attend standardized field sobriety testing (SFST) and Advanced Roadside Impaired Driving Enforcement (ARIDE) classes and one officer will be able to attend the Drug Recognition Expert (DRE) Recertification training.

The grant is a one-time award for General Fund reimbursement of equipment, designated training, and project overtime in support of the program. The grant performance period is October 1, 2018 to September 30, 2019.

COMMITTEE ACTION:

Not Applicable.

STRATEGIC PLAN:

This item supports the City Strategic Plan goal to Promote Public Safety: Protect our Residents and Businesses, (c) Ensure adequate funding for investments and improvement in infrastructure that support public safety.

FISCAL IMPACT:

Expenditures will be reimbursed to the General Fund following submission of the quarterly claims as estimated in that period. There is no cash match requirement. Any used budget will carry forward into Fiscal Year 2019-2020.

<u>Police Department</u>	<u>Grant Award</u>
Estimated Overtime Enforcement	\$83,629
Training	2,567
DUI Checkpoint Supplies (light balloon and related generator)	4,865
<u>Five (5) Ticket Writer Printers</u>	<u>3,939</u>
Total	\$95,000

Estimated General Fund Revenue Over Expenditures FY 2018-19

GENERAL FUND	
Budget Workshop May 23, 2018 - Est. Revenue Over Expenditures	\$6,626,911
Previously approved budget adjustments (net)	(6,195,285)
Revised Estimated Revenue Over Expenditures *	\$431,626
Office of Traffic Safety Grant (STEP) - Appropriation	(95,000)
Office of Traffic Safety Grant (STEP) - Revenues	95,000
Revised Estimated Revenue Over Expenditures *	\$431,626
Estimated Budget Balancing Measures Reserve 06/30/18	\$20,645,252
Estimated FY 2018-19 Change in Budget Balancing Measures Reserve	431,626
Estimated Budget Balancing Measures Reserve 6/30/19	\$21,076,878

*Includes additional General Fund items on the September 5, 2018 City Council agenda.

ENVIRONMENTAL ANALYSIS:

The proposed project is categorically exempt from the provisions of the California Environmental Quality Act, or CEQA.

PREPARED BY: BARBARA THIERJUNG, PUBLIC SAFETY FINANCE DEPUTY DIRECTOR

REVIEWED BY: ALAN LORTON, POLICE CAPTAIN

REVIEWED BY: JAMES PATTON, INTERIM CHIEF OF POLICE

REVIEWED BY: KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES DIRECTOR

SUBMITTED BY: DARRELL TALBERT, CITY MANAGER

Attachment: State of California - Office of Traffic Safety Grant Agreement PT19023