



Legislation Text

File #: 19-0821, Version: 1

**AGENDA REPORT
REQUEST FOR CITY COUNCIL ACTION**

DATE: 10/02/2019

TO: Honorable Mayor and City Council Members

FROM: Library and Recreation Services Department

SUBJECT:

City Council consideration of accepting and appropriating \$45,000 from the California State Library for the Family Literacy Program Fiscal Year 2019/2020.

RECOMMENDED ACTION:

That the City Council:

1. Accept and appropriate grant funding from the California State Library for the Family Literacy Program.
2. Appropriate \$45,000 to the Library and Recreation Services' operating budget and increase revenue estimates by the same amount in the Library Adult and Family Literacy Grant Fund.

ANALYSIS:

In Fiscal Year 2018/2019, the Corona Public Library (CPL) was awarded funds from the California State Library to support family literacy. The funding has allowed the Library's Literacy program to expand services to the families of low-literate adults to improve their reading and writing skills and foster family-wide literacy.

In Fiscal Year 2019/20, CPL has been awarded \$45,000 to support existing family literacy programming in our community. These funds will be used to strengthen the services provided to the learners enrolled in the California Library Literacy Services program and support the Library in reaching out to and engaging underserved adults and families.

COMMITTEE ACTION:

Not Applicable.

STRATEGIC PLAN:

This item supports the City's Strategic Plan Goal 4: "Actively engaging in public and private

partnerships to provide services and amenities.”

FISCAL IMPACT:

In Fiscal Year 2019/2020, the City will receive and budget \$45,000 from the California State Library, which will fund literacy-related materials as well as partial funding for one part-time position. The grant funds do not have a matching requirement. The Family Literacy Program grant is budgeted in the Library Adult and Family Literacy Grant Fund. Grant funds must be encumbered by June 30, 2020, and fully expended by December 31, 2020.

Fund	07/01/19 Est. Fund Balance	Budgeted Revenues/ Sources	Budgeted Expenditures/ Uses	Fund Balance Impacts	06/30/20 Est. Fund Balance
Adult and Family Literacy Grants Fund 442	\$43,681	\$37,520	(\$18,000)	Appropriation (\$45,000) Revenue +\$45,000	\$63,201

Note: Includes other Adult and Family Literacy Grants Fund items on the October 2, 2019 agenda.

ENVIRONMENTAL ANALYSIS:

No environmental review is required because the proposed action is not a project governed by the California Environmental Quality Act.

PREPARED BY: KATHERINE BACKUS, MANAGEMENT ANALYST

REVIEWED BY: DAVID MONTGOMERY-SCOTT, LIBRARY AND RECREATION SERVICES
DIRECTOR

REVIEWED BY: KERRY D. EDEN, ASSISTANT CITY MANAGER/ADMINISTRATIVE SERVICES
DIRECTOR

REVIEWED BY: MICHELE NISSEN, ASSISTANT CITY MANAGER

SUBMITTED BY: MITCHELL LANSDELL, INTERIM CITY MANAGER

Attachment:

1. Family Literacy Award Letter